



Sales Dashboard | Transaction Details



\$17,909,232
Total Revenue

260,096
Total transactions

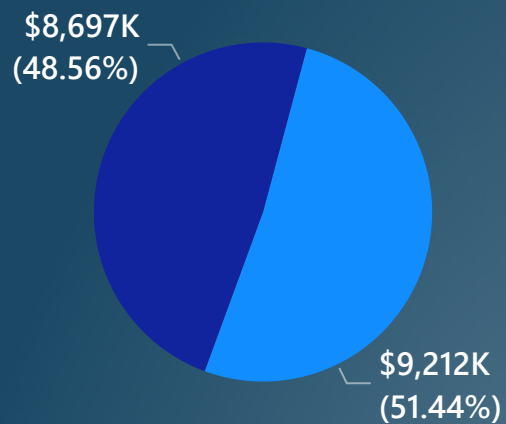


Carla Ferreira generated highest revenue

\$4,707,403 revenue

60,642 transactions

Total Revenue by Manager



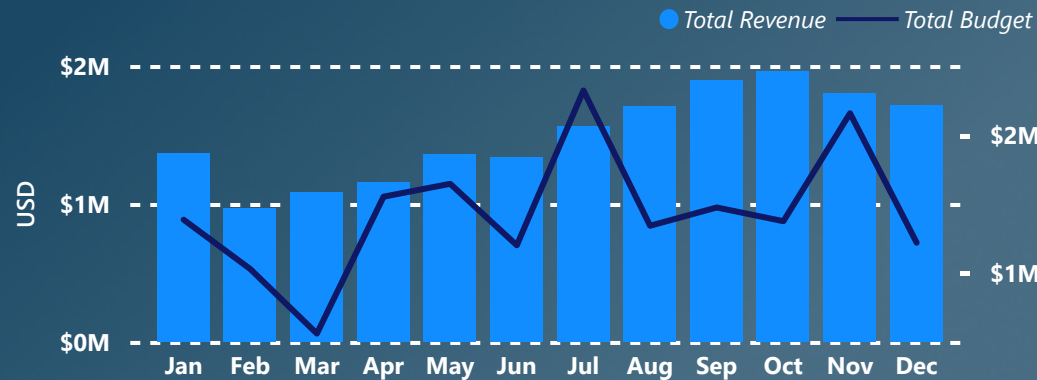
Manager ● Gabriel Azevedo ● Victor Castro

6,381,172
Total Qty Sold

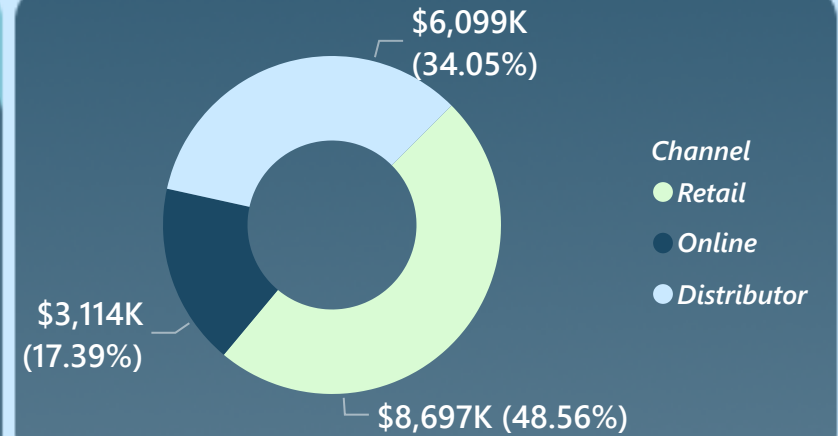
\$17,267,309
Total Budget

\$71,649
Average of Budget

Revenue vs Total Budget



Supervisor	Total Revenue	%Rev	Total Qty Sold	%Qtr
☐ Diego Araujo	\$6,315,114	35.26%	2,338,878	36.65%
Carla Ferreira	\$4,707,403	26.28%	1,641,630	25.73%
Leonardo Cardoso	\$1,607,712	8.98%	697,248	10.93%
⊕ Diogo Carvalho	\$6,098,516	34.05%	2,116,049	33.16%
⊕ Sofia Ribeiro	\$3,113,650	17.39%	1,446,501	22.67%
⊕ Emily Rocha	\$1,560,528	8.71%	430,123	6.74%
⊕ Fernando Silva	\$821,425	4.59%	49,621	0.78%
Total	\$17,909,232	100.00%	6,381,172	100.00%



- ☒ Sales Person
- ☐ Product Group
- ☐ Product Name

Select

5

- ☒ Top
- ☐ Bottom

Dynamic Ranking Top 5 Sales Person





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260,096
Transation

Product Group

- ☐ Candy
- ☐ Canned Sweet
- ☐ Cassava starch
- ☐ Coffee in Capsules
- ☐ Dry Wine
- ☐ Energy Drink
- ☐ Flour
- ☐ Ground Coffee
- ☐ Imported Wine
- ☐ Liquor
- ☐ Manioc Flour
- ☐ Oil
- ☐ Popcorn
- ☐ Powdered Milk
- ☐ Red Wine
- ☐ Spices
- ☐ Sugar
- ☐ Tea
- ☐ Tomato Sauce
- ☐ Vegetable
- ☐ Wheat Flour
- ☐ Yeasts

Channel

- ☐ Distributor
- ☐ Online
- ☐ Retail

\$8,697K

\$9,212K

Total Revenue



Manager



Victor Castro

Manager



Gabriel Azevedo

Salesperson	# Transaction	Total Qty Sold	Total Revenue
Carla Ferreira	60,642	1,641,630	\$4,707,403
Julio Lima	51,765	1,167,999	\$3,301,482
Gustavo Gomes	33,265	793,217	\$2,447,136
Felipe Goncalves	31,508	795,119	\$1,676,337
Leonardo Cardoso	22,571	697,248	\$1,607,712
Isabella Sousa	7,033	117,568	\$870,302
Kaua Araujo	6,510	49,621	\$821,425
Mateus Costa	12,922	333,495	\$785,241
Gustavo Barros	12,098	311,120	\$664,172
Julia Silva	15,012	317,887	\$652,073
Estevan Souza	6,555	154,833	\$349,897
Julieta Gomes	215	1,435	\$26,054
Total	260,096	6,381,172	\$17,909,232