

PERFORMANCE
DASHBOARD

Total Sales

\$18.95M

YTD: \$2.44M

Sales Target

\$19.32M

YTD: \$2.55M

Variance

-366.86K

YTD: -112.70K

Variance %

-1.9%

YTD: -4.4%

Team

Delish

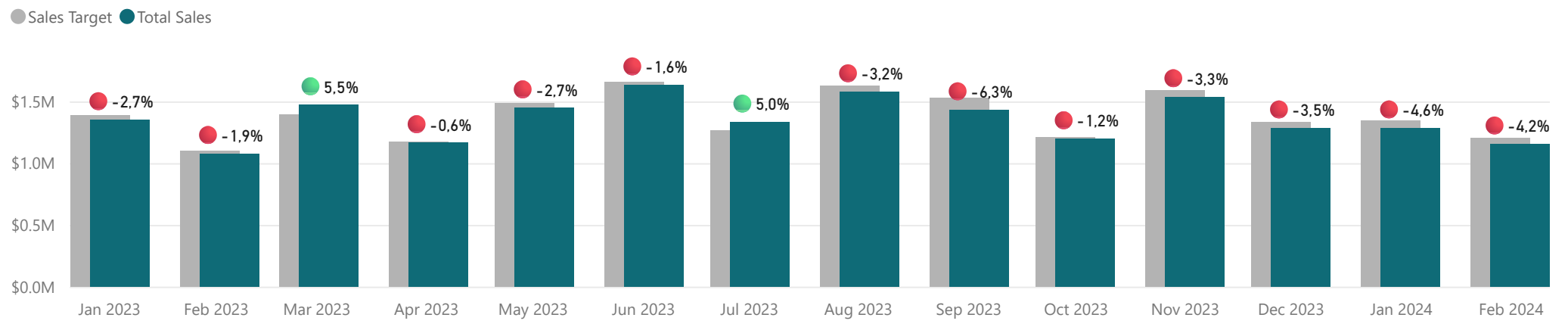
Tempo

Jucies

Yummies

Sales Overview & KPI Tracker

We met targets for 2 out of 14 months



Picture	Sales person	Total Sales	Sales Target	Variance %	Total Sales by Date	Target Attainment by Date
	Dennison Crosswaite	\$785.90K	\$775.50K	1.3%		
	Oby Sorrel	\$785.68K	\$762.60K	3.0%		
	Brien Boise	\$791.02K	\$848.10K	-6.7%		
	Mallorie Waber	\$783.28K	\$836.10K	-6.3%		
	Wilone O'Kielt	\$744.38K	\$776.80K	-4.2%		
	Curtice Advani	\$750.05K	\$708.00K	5.9%		
	Barr Faughny	\$808.09K	\$787.20K	2.7%		
	Van Tuxwell	\$800.81K	\$858.30K	-6.7%		
	Roddy Speechley	\$732.09K	\$716.20K	2.2%		
	Gunar Cockshoot	\$846.42K	\$872.50K	-3.0%		