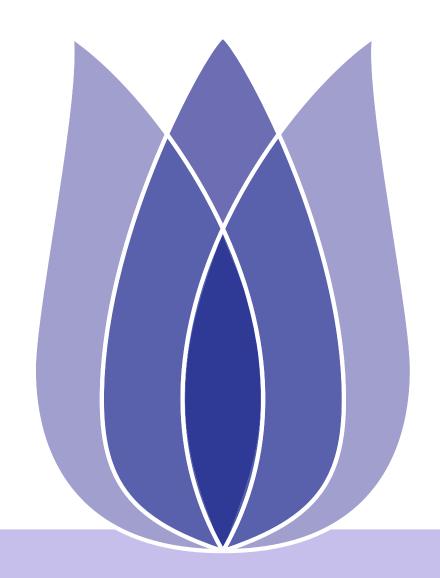
# Flip00 Presentation

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### **Overview**

Problem

Data Processing

Feature Selection

Modeling and Forecasting

### **Problem**

Description and Evaluation

### **Data Processing**

**Basic Information of Data** 

Missing Value and NaN Value

Outliers and Duplicate Data

**Process Shops Set** 

Process Items Set

Process Categories Set

Sales Analysis

**Closed Shops and Discontinued Products** 

### **Feature Selection**

Data Feature

Monthly Sales Feature

**Historical Feature** 

### **Modeling and Forecasting**

Feature Engineering

Lightgbm





### Problem

Description and Evaluation

Data Processing

Feature Selection

Modeling and Forecasting

# **Problem**





# **Description and Evaluation**

Problem

Description and Evaluation

Data Processing

Feature Selection

| Description | Predict Future Sales by giving a time-series dataset consisting of daily sales data. |
|-------------|--|
| Evaluation  | Root mean squared error (RMSE).  |
|             | True target values are clipped into [0,20] range.                                    |





Problem

#### Data Processing

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# **Data Processing**





### **Basic Information of Data**

Problem

**Data Processing** 

#### Basic Information of Data

Missing Value and NaN Value Outliers and Duplicate Data

Process Shops Set

Process Items Set

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Sales Analysis

Closed Shops and Discontinued

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Feature Selection

Modeling and Forecasting

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|-------|-----|----|---|-----|
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| Name                  | Description                                    | Attribute                               |
|-----------------------|--|---|
| sales_train.csv       | Training set(data from January 2013 to October | date,date_block_num,shop_id,item_id,    |
|                       | 2015)  | item_price,item_cnt_day                 |
| test.csv              | Test set(Predict sale in November2015)         | ID,shop_id,item_id                      |
| items.csv             | Supplementary information of products          | item_name,item_id,item_category_id      |
| shops.csv             | Supplementary information of shops             | shops_name,shops_id                     |
| item_categories.csv   | Supplementary information of item categories   | item_categories_name,item_categories_id |
| sample_submission.csv | Format of submission                           | ID,item_cnt_month                       |

■ There are 2935849 lines in train set.

There are 214200 lines in test set.

■ There are 21807 unique items in train set.

There are 60 unique shops in train set.

There are 5100 unique items in test set.

There are 42 unique shops in test set.



## **Missing Value and NaN Value**

Problem

**Data Processing** 

Basic Information of Data

#### Missing Value and NaN Value

Outliers and Duplicate Data

Process Shops Set

Process Items Set

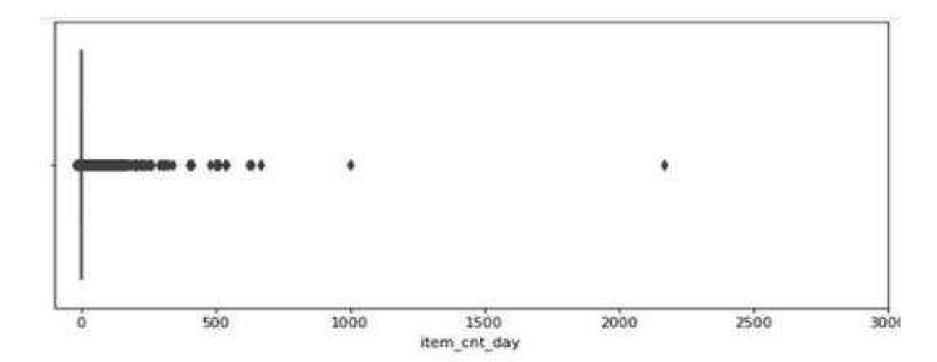
Process Categories Set

Sales Analysis

Closed Shops and Discontinued

Products

Feature Selection



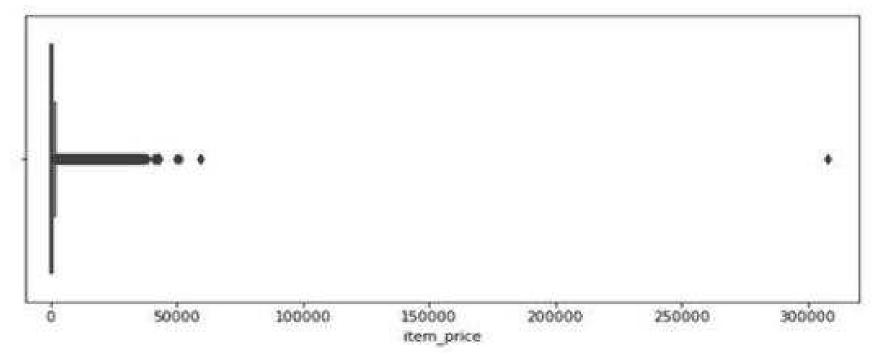


Figure 1: Missing Value and NaN Value





## **Outliers and Duplicate Data**

Problem

**Data Processing** 

Basic Information of Data

Missing Value and NaN Value

#### Outliers and Duplicate Data

Process Shops Set

Process Items Set

Process Categories Set

Sales Analysis

Closed Shops and Discontinued

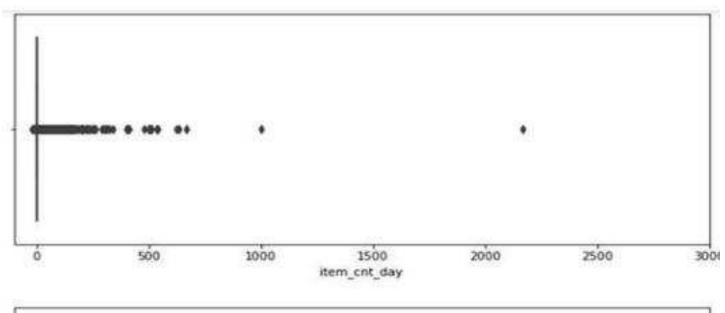
Products

Feature Selection

Modeling and Forecasting

■ There are 2935849 lines in train set.

There are 214200 lines in test set.



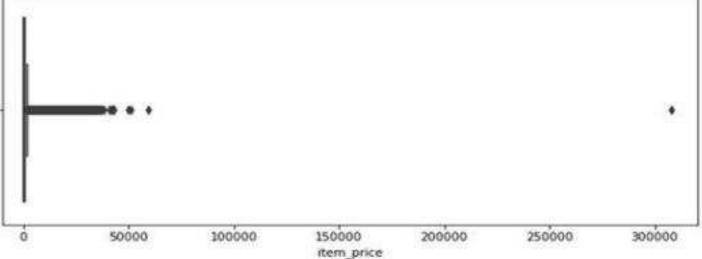


Figure 2: Outliers Data





### **Process Shops Set**

Problem

**Data Processing** 

Basic Information of Data

Missing Value and NaN Value

Outliers and Duplicate Data

#### Process Shops Set

Process Items Set

Process Categories Set

Sales Analysis

Closed Shops and Discontinued

Products

Feature Selection

- Same shop name, different shop ID 39 and 40,10 and 11,0 and 57, 58 and 1
- Modify the ID based on the test
- Shop full name: shop's city-shop's type-shop's name
- Encode shops information

|   | shop_name                      | shop_id | shop_city | shop_type | shop_city_code | shop_type_code |
|---|--------------------------------|---------|-----------|-----------|----------------|----------------|
| 0 | !Якутск Орджоникидзе, 56 фран  | 0       | Якутск    | Others    | 0              | 0              |
| 1 | !Якутск ТЦ "Центральный" фран  | 1       | Якутск    | тц        | 0              | 1              |
| 2 | Адыгея ТЦ "Мега"               | 2       | Адыгея    | тц        | 1              | 1              |
| 3 | Балашиха ТРК "Октябрь-Киномир" | 3       | Балашиха  | TPK       | 2              | 2              |
| 4 | Волжский ТЦ "Волга Молл"       | 4       | Волжский  | тц        | 3              | 1              |
| 5 | Вологда ТРЦ "Мармелад"         | 5       | Вологда   | ТРЦ       | 4              | 3              |
| 6 | Воронеж (Плехановская, 13)     | 6       | Воронеж   | Others    | 5              | 0              |

Figure 3: Encode Shops Information





### **Process Items Set**

Problem

**Data Processing** 

Basic Information of Data

Missing Value and NaN Value

Outliers and Duplicate Data

Process Shops Set

Process Items Set

Process Categories Set

Sales Analysis

Closed Shops and Discontinued

Products

Feature Selection

- Same item name, different item ID

  2514 and 2558,2968 and 2970,5061 and 5063, 14537 and 14539,19465 and 19475,19579 and 19581
- Modify the ID based on the test





## **Process Categories Set**

Problem

**Data Processing** 

Basic Information of Data

Missing Value and NaN Value

Outliers and Duplicate Data

Process Shops Set

Process Items Set

#### Process Categories Set

Sales Analysis

Closed Shops and Discontinued

Products

Feature Selection

- Shop full name: category's type-category's subtype.
- Encode categories information

| 20 | item_category_name      | item_category_id | item_type  | item_type_code | sub_type           | sub_type_code |
|----|-------------------------|------------------|------------|----------------|--------------------|---------------|
| 0  | РС - Гарнитуры/Наушники | 0                | PC         | 0              | Гарнитуры/Наушники | 0             |
| 1  | Аксессуары - PS2        | 1                | Аксессуары | 1              | PS2                | 1             |
| 2  | Аксессуары - PS3        | 2                | Аксессуары | 1              | PS3                | 2             |
| 3  | Аксессуары - PS4        | 3                | Аксессуары | 1              | PS4                | 3             |
| 4  | Аксессуары - PSP        | 4                | Аксессуары | 1              | PSP                | 4             |

Figure 4: Encode Categories Information





## **Sales Analysis**

Problem

**Data Processing** 

Basic Information of Data

Missing Value and NaN Value

Outliers and Duplicate Data

Process Shops Set

Process Items Set

**Process Categories Set** 

#### Sales Analysis

Closed Shops and Discontinued

Products

Feature Selection

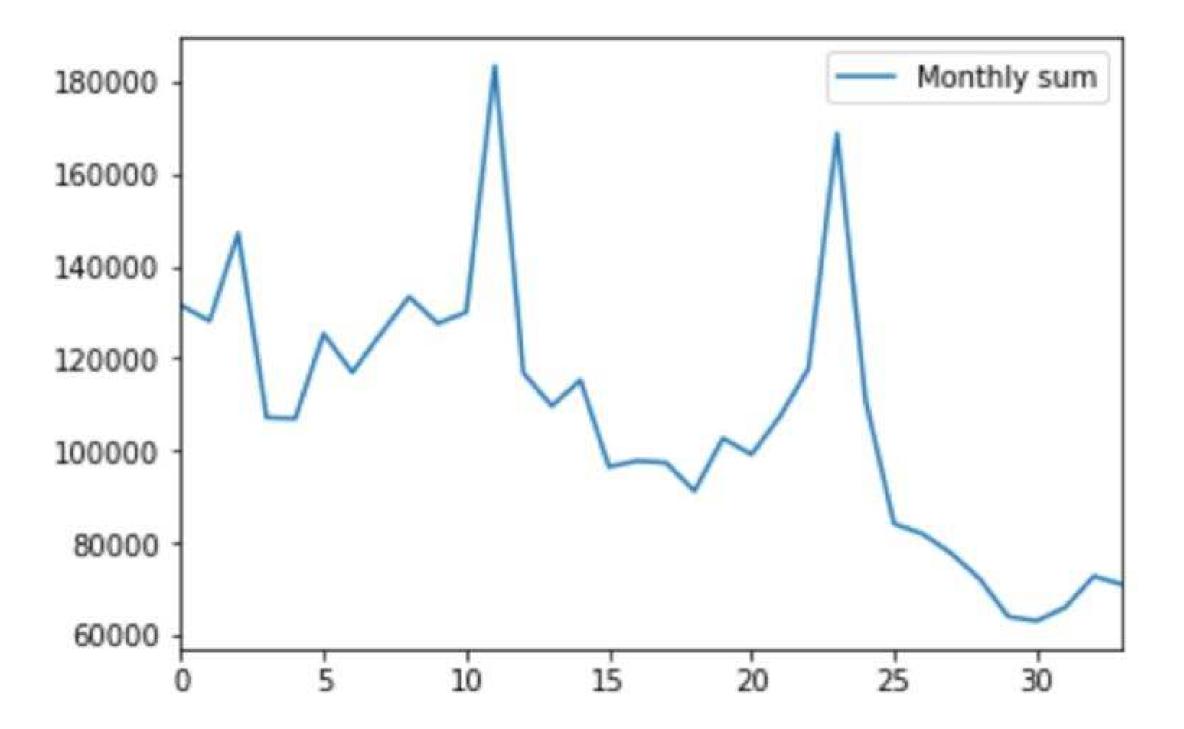


Figure 5: Total Sales Over Time





## **Closed Shops and Discontinued Products**

Problem

**Data Processing** 

Basic Information of Data

Missing Value and NaN Value

Outliers and Duplicate Data

Process Shops Set

Process Items Set

**Process Categories Set** 

Sales Analysis

Closed Shops and Discontinued

Products

Feature Selection

- new shops:9,20,36
- closed shops:0,1,8,11,13,17,23,27,29,30,32,33,40,43,51,54

| item_id        | 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | ***   | 22150 | 22151 | 22152 | 22156 | 22157 | 22160 | 22161 | 22165 | 22168 | 22169 |
|----------------|---|---|---|---|---|---|---|---|---|---|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| date_block_num |   |   |   |   |   |   |   |   |   |   |       |       |       |       |       |       |       |       |       |       |       |
| 22             | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ***   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| 23             | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 |       | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| 24             | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |       | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| 25             | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |       | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| 26             | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |       | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| 27             | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ***   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| 28             | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (***) | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| 29             | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ***   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| 30             | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |       | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| 31             | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |       | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| 32             | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | •     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| 33             | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |       | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |

Figure 6: Discontinued Products





Problem

Data Processing

#### Feature Selection

Data Feature

Monthly Sales Feature

Historical Feature

Modeling and Forecasting

## **Feature Selection**





### **Data Feature**

Problem

Data Processing

Feature Selection

#### Data Feature

Monthly Sales Feature

Historical Feature

- new shops:9,20,36
- closed shops:0,1,8,11,13,17,23,27,29,30,32,33,40,43,51,54

|          | date_block_num | shop_id | item_id | item_cnt_month | shop_type_code | shop_city_code | item_category_id | item_type_code | sub_type_code |
|----------|----------------|---------|---------|----------------|----------------|----------------|------------------|----------------|---------------|
| 0        | 0              | 59      | 22154   | 1.0            | 1              | 29             | 37               | 10             | 21            |
| 1        | 0              | 59      | 2552    | 0.0            | 1              | 29             | 58               | 12             | 41            |
| 2        | 0              | 59      | 2554    | 0.0            | 1              | 29             | 58               | 12             | 41            |
| 3        | 0              | 59      | 2555    | 0.0            | 1              | 29             | 56               | 12             | 39            |
| 4        | 0              | 59      | 2564    | 0.0            | 1              | 29             | 59               | 12             | 42            |
|          | 1570           | ***     | 444     | 5.0°           |                | 222            | 920              | 344            |               |
| 11054935 | 34             | 45      | 18454   | 0.0            | 1              | 21             | 55               | 12             | 38            |
| 11054936 | 34             | 45      | 16188   | 0.0            | 1              | 21             | 64               | 13             | 47            |
| 11054937 | 34             | 45      | 15757   | 0.0            | 1              | 21             | 55               | 12             | 38            |
| 11054938 | 34             | 45      | 19648   | 0.0            | 1              | 21             | 40               | 10             | 24            |
| 11054939 | 34             | 45      | 969     | 0.0            | 1              | 21             | 37               | 10             | 21            |

Figure 7: Data Feature





## **Monthly Sales Feature**

Problem

**Data Processing** 

Feature Selection

Data Feature

#### Monthly Sales Feature

**Historical Feature** 

- average monthly sales of items
- average monthly sales of shops
- average monthly sales of categories
- average monthly sales of types and subtypes
- average monthly sales of shop's city-item
- average monthly sales of shop's type-item





### **Historical Feature**

Problem

Data Processing

Feature Selection

Data Feature

Monthly Sales Feature

Historical Feature

- Historical delay:1,2,3,6,12
- Historical Feature: monthly sales of items

  average monthly sales of shops

  average monthly sales of items

  average monthly sales of categories

  average monthly sales of types and subtypes

  average monthly sales of shop's city-item

  average monthly sales of shop's type-item
- Delete the records in first 12 months and NAN records





Problem

Data Processing

Feature Selection

#### Modeling and Forecasting

Feature Engineering

Lightgbm

Comparison

# **Modeling and Forecasting**

Flip00 Presentation





### **Feature Engineering**

Problem

Data Processing

Feature Selection

Modeling and Forecasting

#### Feature Engineering

Lightgbm

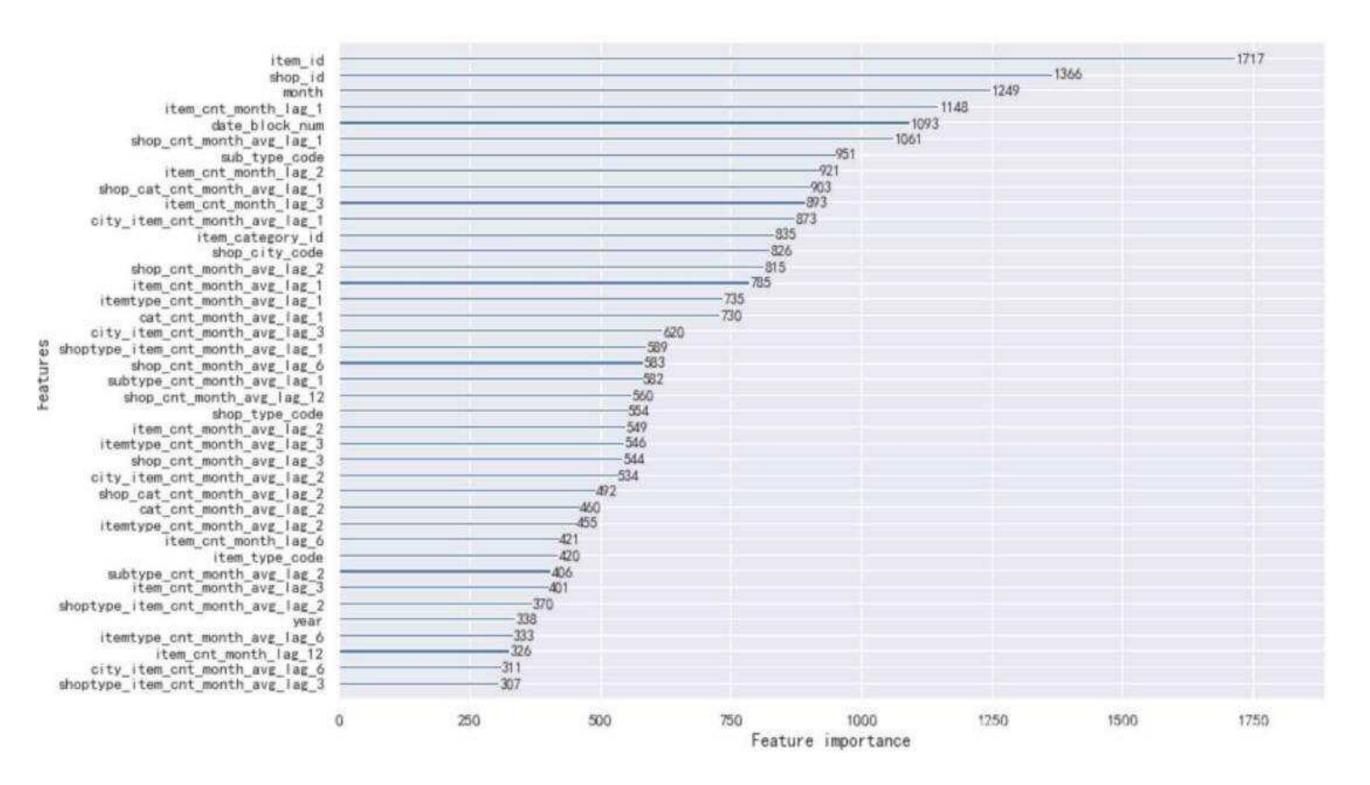


Figure 8: Feature Importance





## Lightgbm

Problem

Data Processing

Feature Selection

Modeling and Forecasting

Feature Engineering

Lightgbm

- train set:date\_block\_num < 33
  validation set:date\_block\_num == 33
  test set:date\_block\_num == 34</pre>
- score:0.93740
- 3027/8738





## Comparison

Problem

Data Processing

Feature Selection

Modeling and Forecasting

Feature Engineering

Lightgbm

- $\blacksquare$  1.0485 $\rightarrow$ 0.93740
- model and feature LightGBM and XGBoost
   Add feature:historical feature

