

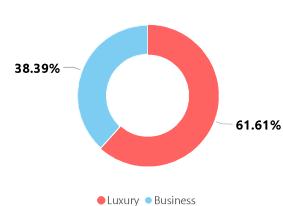


MONTHLY PERFORMANCE DASHBOARD

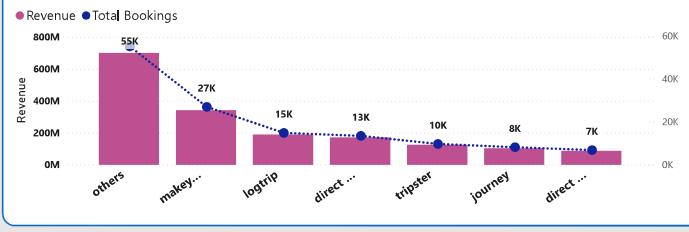
City Room Type

Revenue	RevPAR	ADR																
1.71bn	₹ 7,347	₹ 12,696																
▼ -0.82	▲ 0.28	▼ -0.21%																
DSRN	Occupancy %	Realisation %																
2,528	57.87%	70.15%																
▲ 0.28	▲ 0.64%																	
<table border="1"> <thead> <tr> <th>RevPar</th> <th>Occupancy %</th> <th>ADR</th> <th>Realisation %</th> </tr> </thead> <tbody> <tr> <td>weekday 7,101.15</td><td>55.99%</td><td>12,683.18</td><td>69.95%</td></tr> <tr> <td>weekend 7,971.63</td><td>62.64%</td><td>12,725.49</td><td>70.59%</td></tr> <tr> <td>Total 7,347.15</td><td>57.87%</td><td>12,696.12</td><td>70.15%</td></tr> </tbody> </table>			RevPar	Occupancy %	ADR	Realisation %	weekday 7,101.15	55.99%	12,683.18	69.95%	weekend 7,971.63	62.64%	12,725.49	70.59%	Total 7,347.15	57.87%	12,696.12	70.15%
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% of Revenue by Category



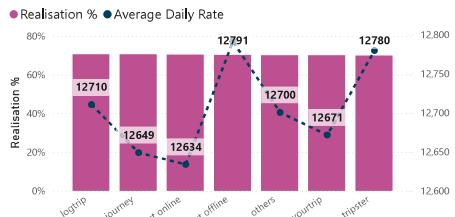
Revenue, Total Bookings by Booking Platform



Trends by Key Metrics



Realisation %, ADR by Booking Platform



Property by Key Metrics

Prop_ID	Property	City	Revenue	Bookings	RevPar	Occupancy %	ADR	DSRN	DBRN	DURN	Realisation %	Cancellation %	Avg Rating
16558	Atiq Grands	Delhi	₹ 3,60,61,172	3153	₹ 7,538	65.91%	₹ 11,437	52.00	34.27	52.00	70.03%	25.06%	4.25
16559	Atiq Exotica	Mumbai	₹ 11,84,48,418	7338	₹ 10,640	65.92%	₹ 16,142	121.00	79.76	121.00	70.37%	24.61%	4.32
16560	Atiq City	Delhi	₹ 5,49,32,178	4693	₹ 6,285	53.70%	₹ 11,705	95.00	51.01	95.00	71.13%	24.12%	3.01
16561	Atiq Blu	Delhi	₹ 5,79,33,400	4418	₹ 8,626	65.78%	₹ 13,113	73.00	48.02	73.00	69.87%	25.51%	4.28
16562	Atiq Bay	Delhi	₹ 5,64,37,570	4820	₹ 6,260	53.46%	₹ 11,709	98.00	52.39	98.00	69.29%	25.27%	3.07
16563	Atiq Palace	Delhi	₹ 8,91,35,998	7147	₹ 8,281	66.40%	₹ 12,472	117.00	77.68	117.00	69.99%	25.26%	4.27
17558	Atiq Grande	Mumbai	₹ 7,47,30,742	5036	₹ 7,964	53.67%	₹ 14,839	102.00	54.74	102.00	69.92%	25.66%	3.05
Total			₹ 1,70,87,71,229	134590	₹ 7,347	57.87%	₹ 12,696	2,528.00	1,462.93	2,528.00	70.15%	24.83%	3.62