Sales Prediction



Project Overview

This project focuses on building a machine learning model to forecast product sales based on historical data and marketing factors like advertising spend, promotions, and customer segmentation.

The goal is to help businesses optimize their marketing strategies and boost overall sales growth.

Dataset

- Source: [Uploaded locally]
- Fields Include:
 - o Date time of the sale.
 - o Product Category product type.
 - Sales units sold (target variable).
 - o Advertising Spend marketing budget.
 - o Promotion discount or promotional offers.
 - Customer Segment type of customers.
 - (Other business-specific features.)

Project Steps

1. Data Loading

• Imported the dataset using the **Var. File** node in SPSS Modeler.

2. Data Understanding

Analyzed the structure and distributions using Table, Plot, and Data Audit nodes.

Identified missing values, outliers, and feature types.

3. Data Preparation

- Missing Values: Handled using:
 - o Imputation (mean/mode) for numerical/categorical fields.
- Outliers: Detected via boxplots and corrected using capping techniques.
- **Feature Scaling**: Applied Z-score normalization for numeric fields like Advertising Spend and Sales.
- **Feature Engineering**: Created new features like Month, Season, and interaction terms.

4. Data Partitioning

- Divided the dataset:
 - Training Set (70%)
 - Testing Set (30%)
- Used the **Partition** node to ensure unbiased evaluation.

5. Model Building

- Built and compared multiple predictive models:
 - Linear Regression
 - Decision Trees (CHAID, CART)
 - o Random Forest Regression
- Target variable: Sales
- Input features: All other relevant fields.

6. Model Evaluation

- Evaluated models based on:
 - o R-squared (R²)
 - Root Mean Square Error (RMSE)
 - Mean Absolute Error (MAE)
- Selected the model with the best generalization performance on the test set.

7. Model Deployment

• Deployed the best model using the **Apply Model** node to predict future sales.



MetricBest Model (Example)R²0.87RMSE1200MAE900

(Values vary depending on data preprocessing.)

X Tools Used

- IBM SPSS Modeler 18.x
- Python (optional preprocessing)
- GitHub for version control and documentation.

Project Structure

```
├── README.md
└── report/
└── Sales_Prediction_Report.pdf
```

How to Run

- 1. Open IBM SPSS Modeler.
- 2. Load the .str file from the models/ folder.
- 3. Link the sales_data.csv file properly.
- 4. Run the stream to train and evaluate the models.
- 5. Check evaluation outputs in the outputs folder.

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For questions or contributions, feel free to reach out!



