



Filters

division	All
market	All
region	All
customer	All
Fiscal Year	2019

P & L

By Fiscal Years

All values are in USD

Do not modify the pivot table

Metricres	Quarters Q1			Q2		
	Sep	Oct	Nov	Dec	Jan	
net sales	6.5M	8.0M	10.7M	11.4M	6.5M	
cogs	3.8M	4.7M	6.3M	6.7M	3.9M	
Gross Margin	2.6M	3.4M	4.5M	4.7M	2.7M	
GM %	40.9%	42.0%	41.5%	41.4%	40.9%	

division	All
market	All
region	All
customer	All
Fiscal Year	2020

P & L

By Fiscal Years

All values are in USD

Metricres	Quarters Q1			Q2		
	Sep	Oct	Nov	Dec	Jan	
net sales	17.1M	20.6M	28.7M	29.9M	17.1M	
cogs	10.6M	12.8M	18.1M	18.9M	10.7M	
Gross Margin	6.5M	7.8M	10.6M	11.0M	6.5M	
GM %	37.8%	37.8%	37.0%	36.8%	37.8%	

division	All
market	All
region	All
customer	All
Fiscal Year	2021

P & L

By Fiscal Years

All values are in USD

Metricres	Quarters Q1			Q2		
	Sep	Oct	Nov	Dec	Jan	
net sales	44.8M	54.6M	74.3M	78.1M	44.8M	
cogs	28.4M	34.7M	47.4M	49.8M	28.4M	
Gross Margin	16.4M	19.9M	27.0M	28.3M	16.4M	
GM %	36.7%	36.5%	36.3%	36.3%	36.7%	



Net Sales
Compariosn
21 vs 20
20 vs 19

162.1%	164.7%	159.1%	161.0%	161.4%
164.6%	156.6%	167.3%	161.5%	162.8%





















Q2	Q3	Q4					Grand Total
Feb	Mar	Apr	May	Jun	Jul	Aug	
6.1M	6.4M	6.3M	6.5M	6.2M	6.5M	6.3M	87.5M
3.5M	3.8M	3.7M	3.8M	3.6M	3.8M	3.7M	51.2M
2.6M	2.7M	2.6M	2.6M	2.6M	2.7M	2.6M	36.2M
41.9%	41.5%	41.4%	40.8%	42.0%	41.5%	41.4%	41.4%

Q2	Q3	Q4					Grand Total
Feb	Mar	Apr	May	Jun	Jul	Aug	
15.9M	2.1M	7.8M	9.9M	14.9M	16.1M	16.5M	196.7M
9.9M	1.3M	4.8M	6.2M	9.3M	10.2M	10.5M	123.4M
6.0M	0.8M	2.9M	3.7M	5.5M	5.9M	6.1M	73.3M
37.7%	36.7%	37.7%	37.5%	37.3%	36.7%	36.8%	37.3%

Q2	Q3	Q4				Grand Total	
Feb	Mar	Apr	May	Jun	Jul	Aug	
41.8M	44.0M	43.5M	44.4M	41.5M	44.0M	43.0M	598.9M
26.5M	28.0M	27.7M	28.1M	26.4M	28.0M	27.4M	380.7M
15.3M	16.0M	15.8M	16.3M	15.1M	16.0M	15.6M	218.2M
36.5%	36.4%	36.3%	36.6%	36.4%	36.4%	36.3%	36.4%



#####	1981.6%	461.2%	347.0%	178.6%	173.9%	160.3%	204.5%
#####	-67.1%	22.7%	53.1%	140.7%	148.0%	162.0%	124.8%