

Sales Overview

Year

2020

2021

2022

2023

Month Short

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

Nov

Dec

Customer_City

All

Product Name

All

Subcategory_Name

All

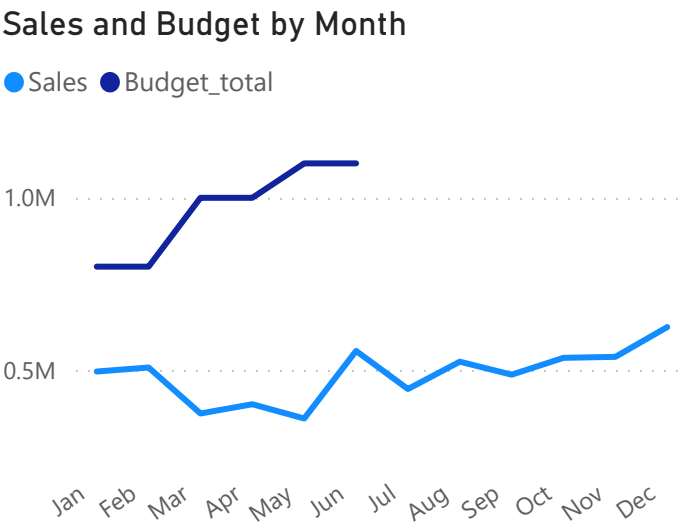
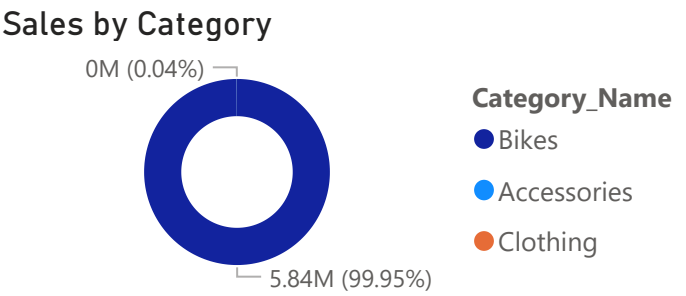
Category_Name

All

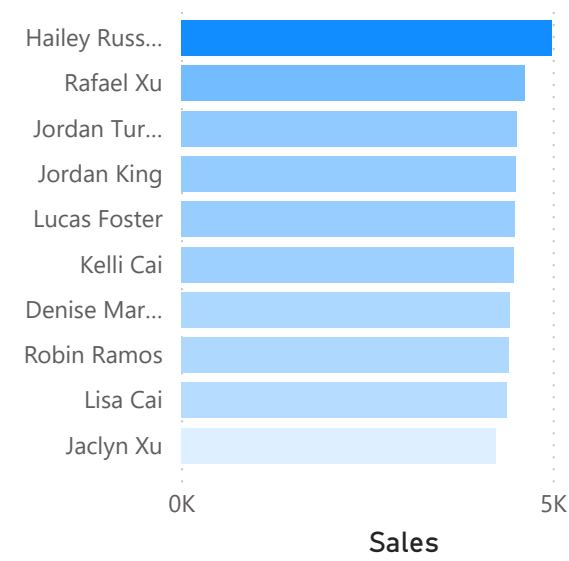
KPI Name

5842485

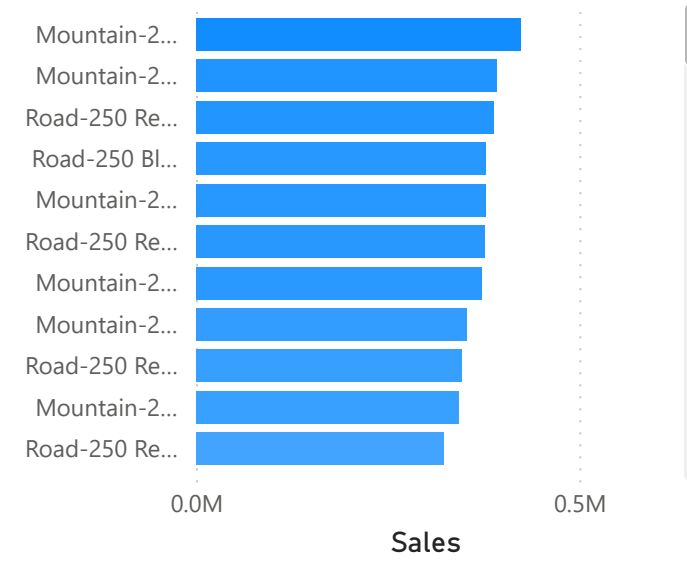
Bud. 5800000.00 ↑ -42485.20 ↓



Sales by Customer



Sales by Product Name



Sales by Customer City



Customer Details

Year

2020

2021

2022

2023

Month Short

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

Nov

Dec

Customer_City

All

Product Name

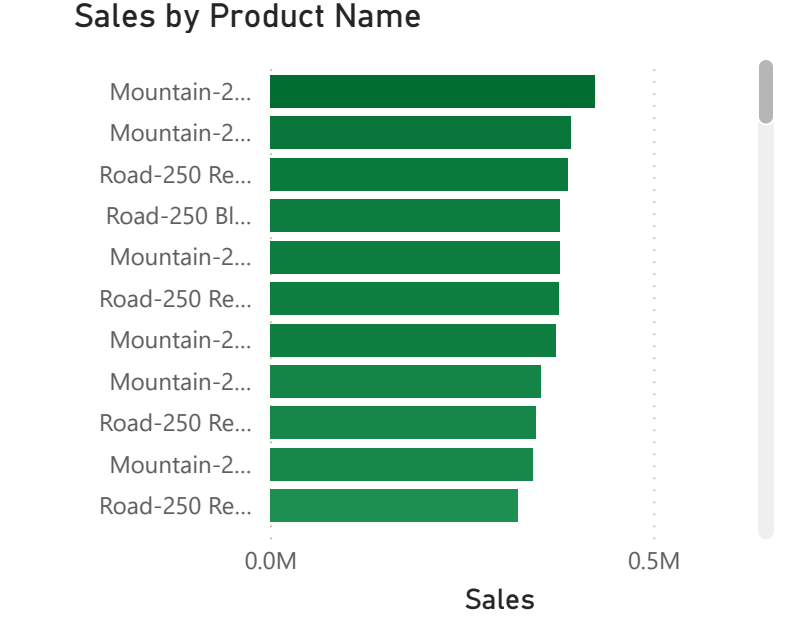
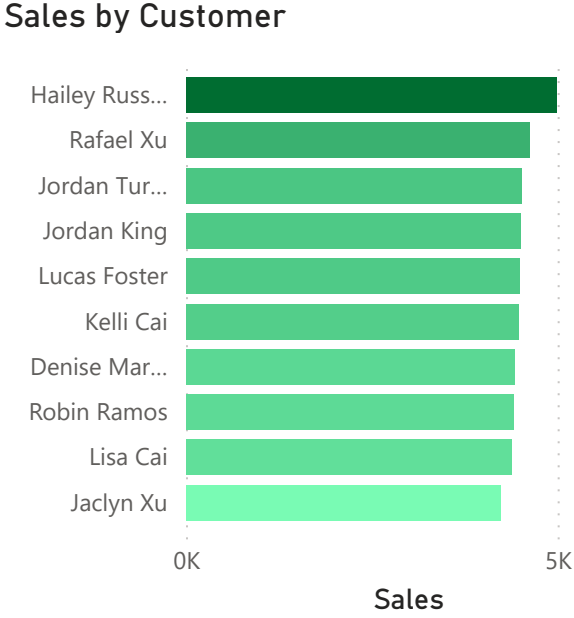
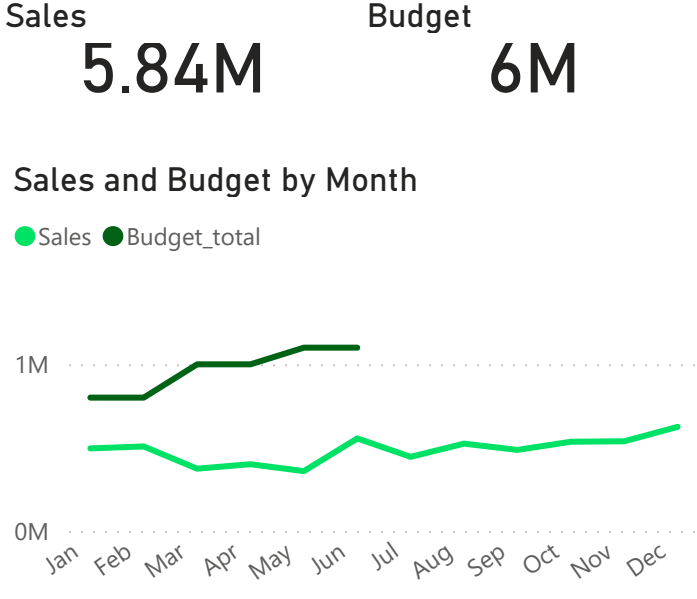
All

Subcategory_Name

All

Category_Name

All



| Customer Name | April | August | December | February | January | July | June | March | May | November | October | September | Total |
|-----------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| Hailey Russell | | | 2,542.31 | | | | | | 2,443.35 | | | | 4,985.66 |
| Rafael Xu | | | | | 2,443.35 | | | 2,181.56 | | | | | 4,624.91 |
| Jordan Turner | | | | 2,443.35 | | | | | | 2,071.42 | | | 4,514.72 |
| Jordan King | | | 2,316.97 | 2,181.56 | | | | | | | | | 4,498.53 |
| Lucas Foster | | | 2,443.35 | | | | 2,049.10 | | | | | | 4,492.45 |
| Kelli Cai | | | 2,398.95 | | | | | | | 2,071.42 | | | 4,470.37 |
| Denise Martinez | | 2,071.42 | 2,344.96 | | | | | | | | | | 4,416.38 |
| Robin Ramos | | | 2,354.99 | | | | | | | | 2,049.10 | | 4,404.09 |
| Lisa Cai | | | 2,329.98 | | | | | | | | | 2,049.10 | 4,379.08 |
| Jaclyn Xu | | | | | 2,049.10 | | | | | | 2,181.56 | | 4,230.66 |
| Melvin Rai | | | 3,681.80 | | | | | | | | | | 3,681.80 |
| Total | 400,335.61 | 523,917.38 | 624,502.17 | 506,994.19 | 495,364.13 | 444,558.23 | 555,160.14 | 373,483.01 | 358,877.89 | 537,955.52 | 535,159.48 | 486,177.45 | 5,842,488.00 |