

# Hospital Financial and Operational Performance Dashboard

**\$273,56K**  
Total Revenue

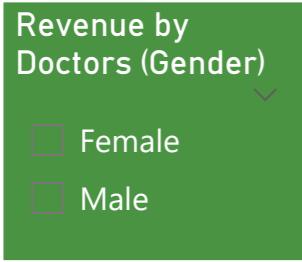
**\$189,42K**  
Total Expenses

**\$84,14K**  
Total Profit



**81**  
Number of Doctors

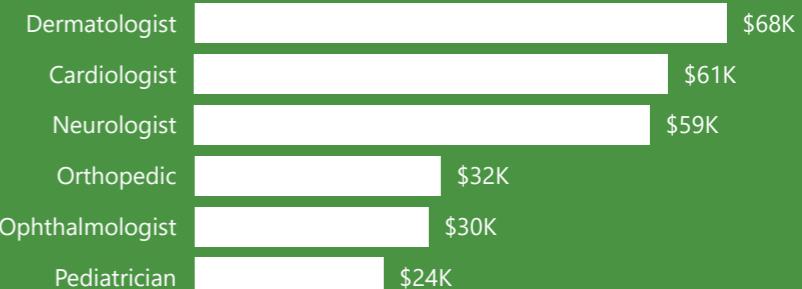
**86**  
Number of Patients



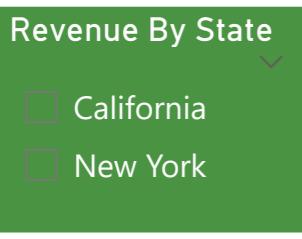
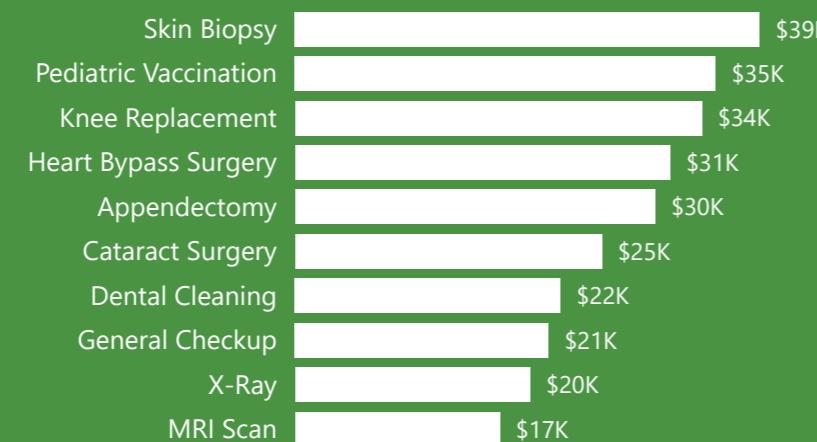
Total Revenue by Year and Quarter



Total Revenue by Specialty



Total Revenue by Procedure



Procedure	Total Revenue	Total Expenses	Profit Margin(%)	No. Of Transactions
X-Ray	\$19 530	\$13 740	29,6%	23
Skin Biopsy	\$38 600	\$26 480	31,4%	23
Pediatric Vaccination	\$34 940	\$24 180	30,8%	22
MRI Scan	\$17 020	\$11 840	30,4%	23
Knee Replacement	\$33 800	\$23 280	31,1%	23
Heart Bypass Surgery	\$31 160	\$21 230	31,9%	23
General Checkup	\$21 050	\$14 770	29,8%	23
Dental Cleaning	\$22 060	\$15 480	29,8%	23
Cataract Surgery	\$25 480	\$17 830	30,0%	23
Appendectomy	\$29 920	\$20 590	31,2%	24
<b>Total</b>	<b>\$273 560</b>	<b>\$189 420</b>	<b>30,8%</b>	<b>230</b>

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Number of Doctors

**86**  
Number of Patients

Doctors By Gender

- Female
- Male

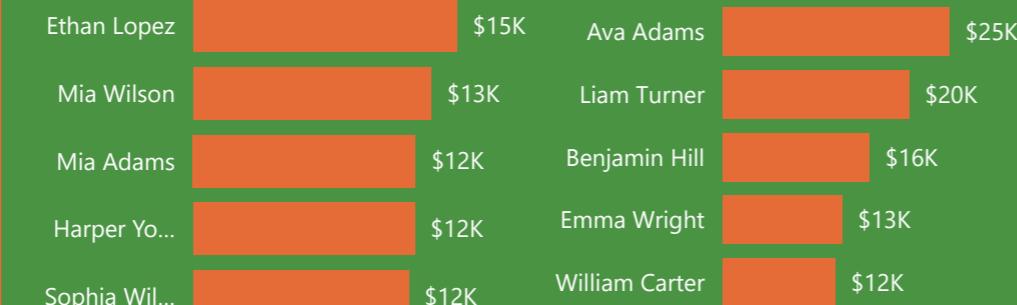
Patients By Gender

- Female
- Male

Revenue By State

- California
- New York

Total Revenue by Top 5 Patients



Total Revenue by Top 5 Doctors

Female  
39  
No. of Doctors

Male  
42  
No. of Doctors

Female  
47  
No. of Patients

Male  
39  
No. of Patients

No. of Patient Visit by Year and Quarter



No. Patients and Doctors By Specialty

● No. Of Patients ● Number of Doctors

