

Hospital Financial and Operational Performance Dashboard

\$273,56K
Total Revenue

\$189,42K
Total Expenses

\$84,14K
Total Profit



81
Number of Doctors

86
Number of Patients

Revenue by Doctors (Gender)

- ☐ Female
- ☐ Male

Revenue by Year

- ☐ 2021
- ☐ 2022
- ☐ 2023

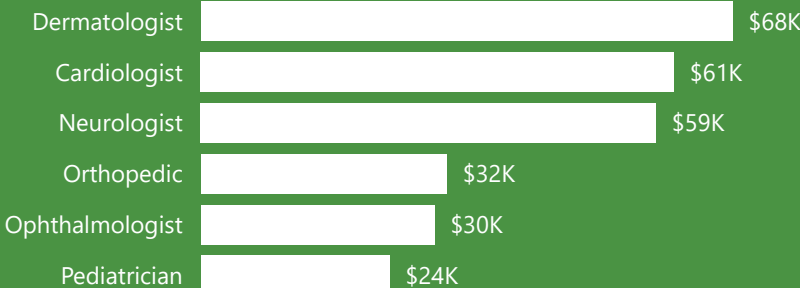
Revenue By State

- ☐ California
- ☐ New York

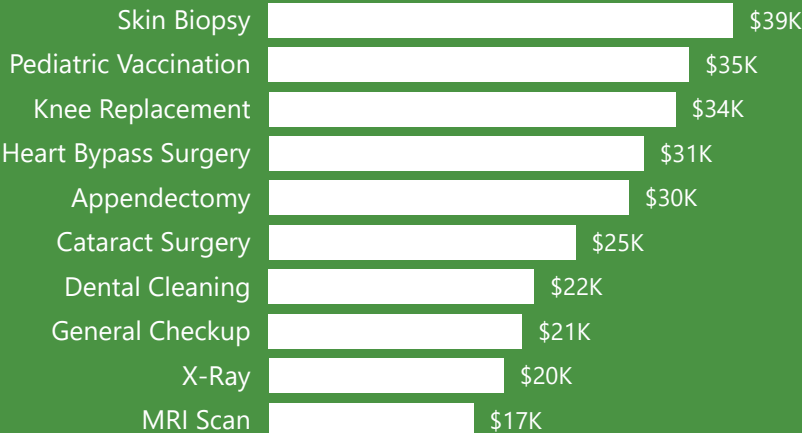
Total Revenue by Year and Quarter



Total Revenue by Specialty



Total Revenue by Procedure



Procedure		Total Revenue	Total Expenses	Profit Margin(%)	No. Of Transactions
X-Ray	🔴	\$19 530	\$13 740	29,6%	23
Skin Biopsy	🟢	\$38 600	\$26 480	31,4%	23
Pediatric Vaccination	🟢	\$34 940	\$24 180	30,8%	22
MRI Scan	🔴	\$17 020	\$11 840	30,4%	23
Knee Replacement	🟢	\$33 800	\$23 280	31,1%	23
Heart Bypass Surgery	🟡	\$31 160	\$21 230	31,9%	23
General Checkup	🔴	\$21 050	\$14 770	29,8%	23
Dental Cleaning	🔴	\$22 060	\$15 480	29,8%	23
Cataract Surgery	🟡	\$25 480	\$17 830	30,0%	23
Appendectomy	🟡	\$29 920	\$20 590	31,2%	24
Total		\$273 560	\$189 420	30,8%	230

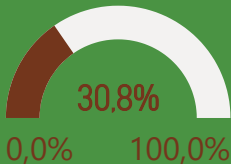
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Profit Margin(%)



81
Number of Doctors

86
Number of Patients

Doctors By Gender

- Female
- Male

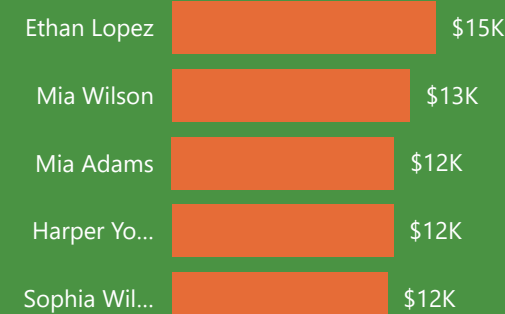
Patients By Gender

- Female
- Male

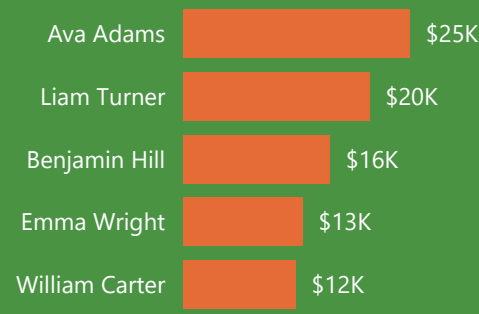
Revenue By State

- California
- New York

Total Revenue by Top 5 Patients



Total Revenue by Top 5 Doctors



Female

39
No. of Doctors

Male

42
No. of Doctors

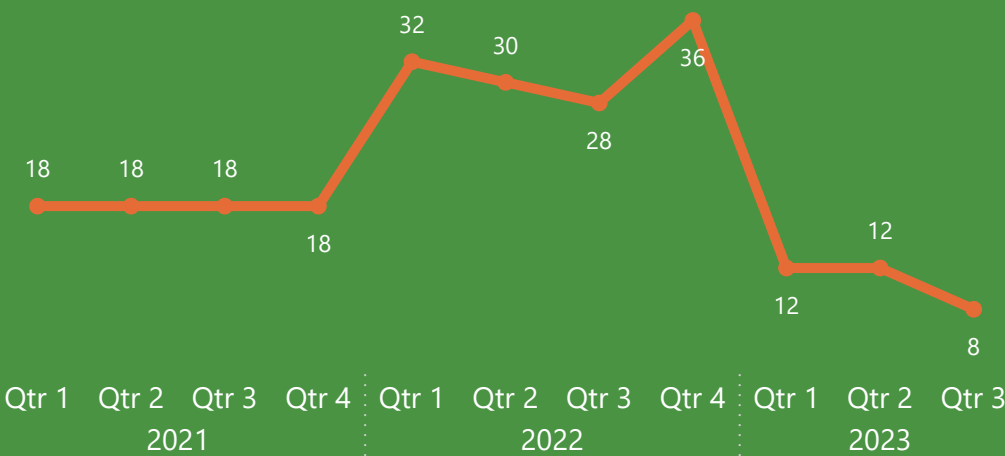
Female

47
No. of Patients

Male

39
No. of Patients

No. of Patient Visit by Year and Quarter



No. Patients and Doctors By Specialty

No. Of Patients Number of Doctors

