



Predictive Analytics & Dashboarding for ATD Optimization

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Business context

Context and problem statement

Data

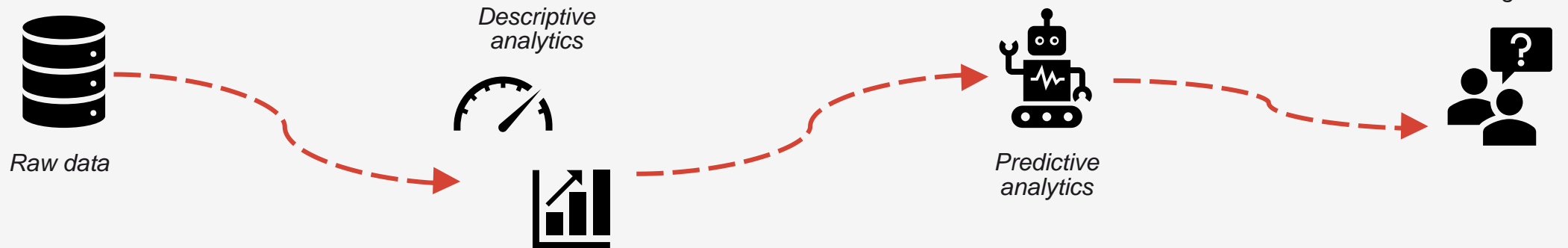
Comprehensive dataset detailing deliveries across the marketplace in March and April for Mexico

Expected outcome

Deliver high-quality descriptive and predictive insights to our customers, empowering them to formulate data-driven strategies; focused in improve the ATD

Need

Develop an automated data extraction pipeline to directly support and enhance descriptive and predictive analytics efforts

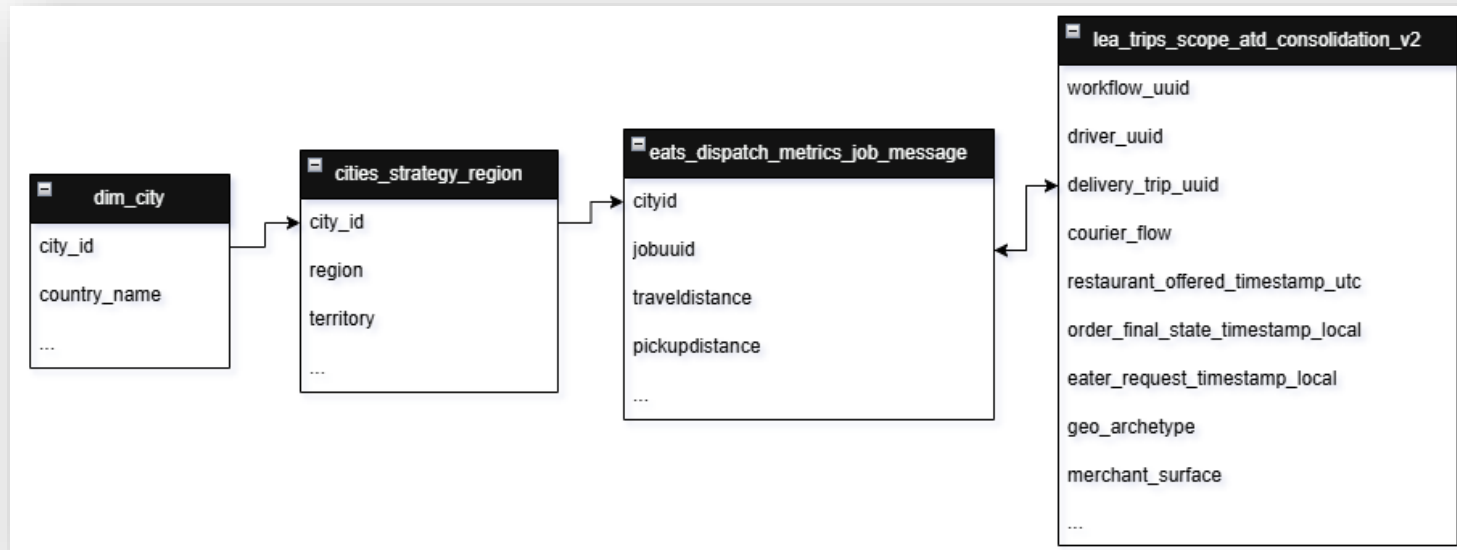


Data extraction

Data model & query composition

Along the query to extract the information, some modifications and adaptations that are important to keep in mind:

- As the date and numerical columns have different format and in some cases null values represented by the text '\N', the query is treating these columns as VARCHAR type and the transformation to the correct format is done along the query
- As in Mexico we have three different hour time zones and we don't have the specification of the state or the *currency_code*; I'm inferring the hours of difference with the *eater_request_timestamp_local* variable
- As asked, for every date provided in the variable {ds}, we are providing the deliveries data of the past week, here the calculated week is considered to run from Monday to Sunday

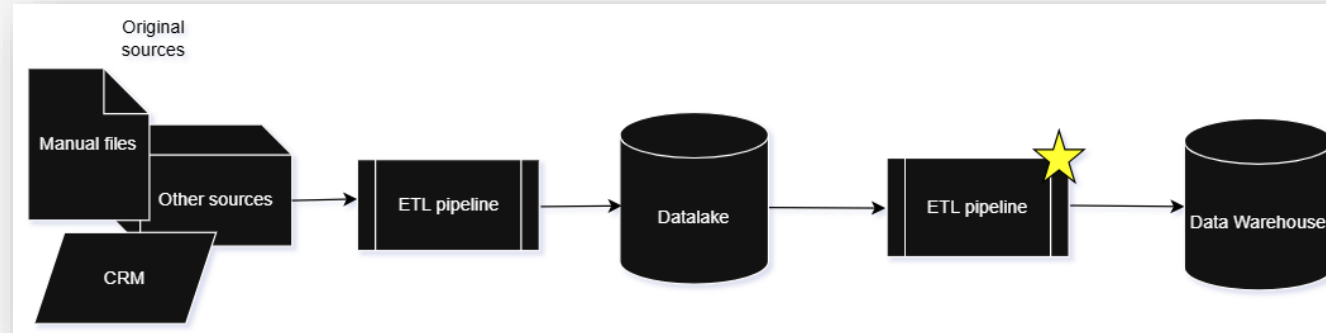


Data extraction

Proposed pipeline

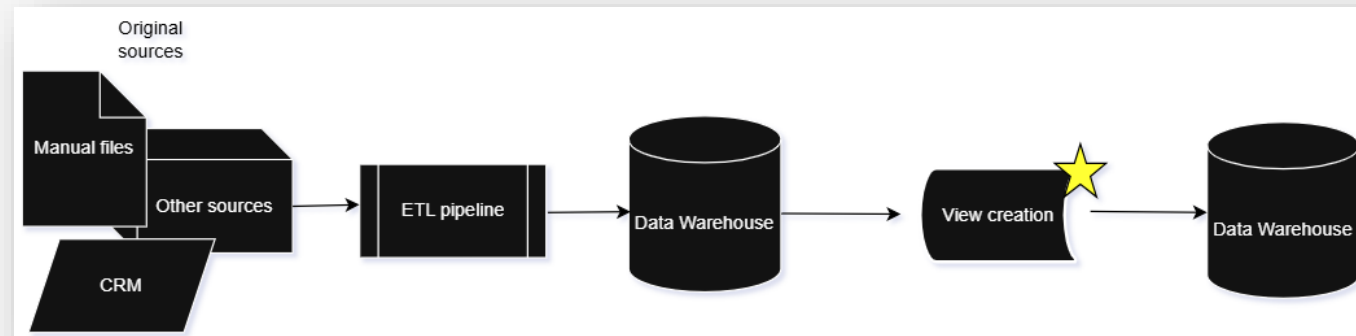
Case 1

The final table where we will store the data (AA_tables schema) is in a different storage space than the one where the data is coming from, for example the data is coming from the Datalake (Query.sql execution highlighted with a star)



Case 2

The final table where we will store the data (AA_tables schema) is in the same storage space than the one where the data is coming from (different schemas in the same database) (Query.sql execution highlighted with a star)



Streamlit dashboard

General composition

Composition

The dashboard is divided in two pages:

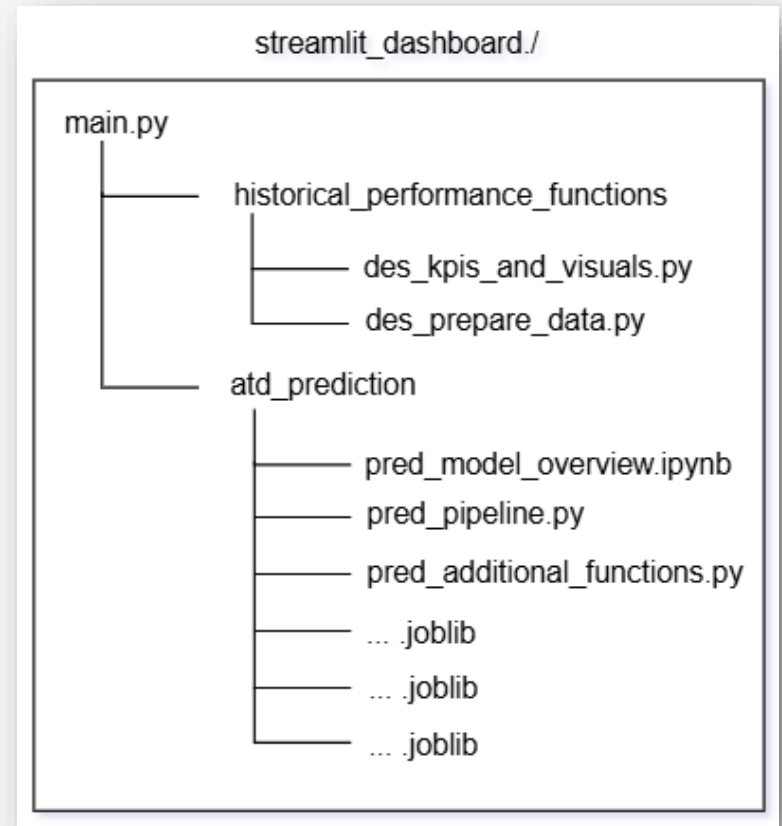
Historical & Trend analysis

- Creation of multiple descriptive visualizations to clearly understand data patterns across time, velocity, distance, location, and day of the delivery
- KPIs to track the overall performance
- Development of a time series trend graph integrating SARIMA predictions for the next fourteen days for both the ATD and total delivery volume

ATD prediction

- Analysis of XGBoost feature importance to identify the variables with the highest impact on the ATD prediction
- Implementation and comparison of Random Forest, Multilayer Neural Network (MLNN), and XGBoost models, reporting the specific error metric for each ATD prediction model

Modularization



Streamlit dashboard

General composition

Composition

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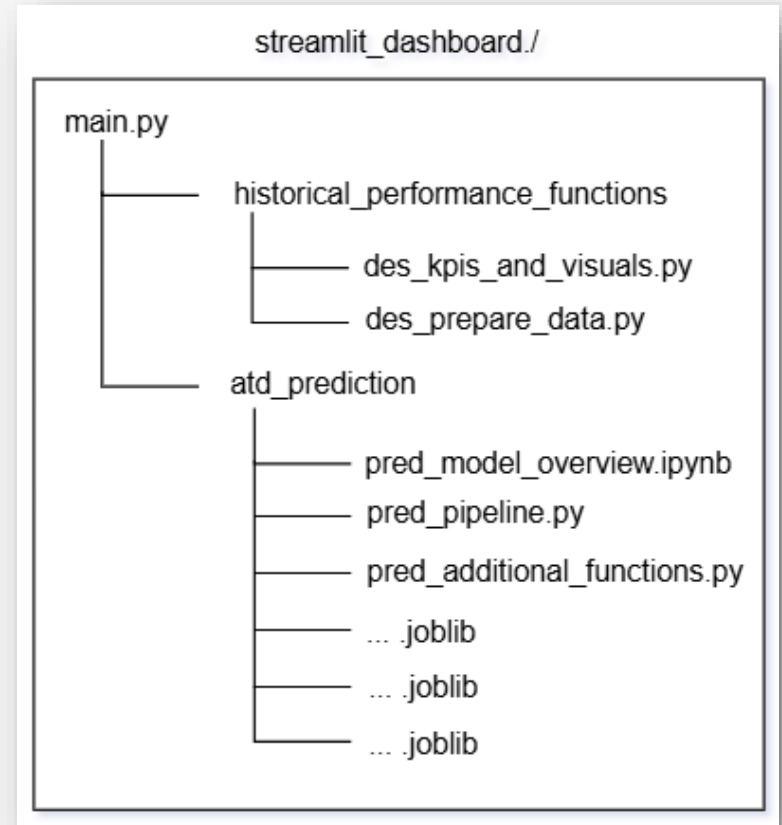
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Modularization



ATD predictions

ATD variable composition

PENDING

ATD predictions

Missing values, Outliers & Feature Engineering

PENDING

ATD predictions

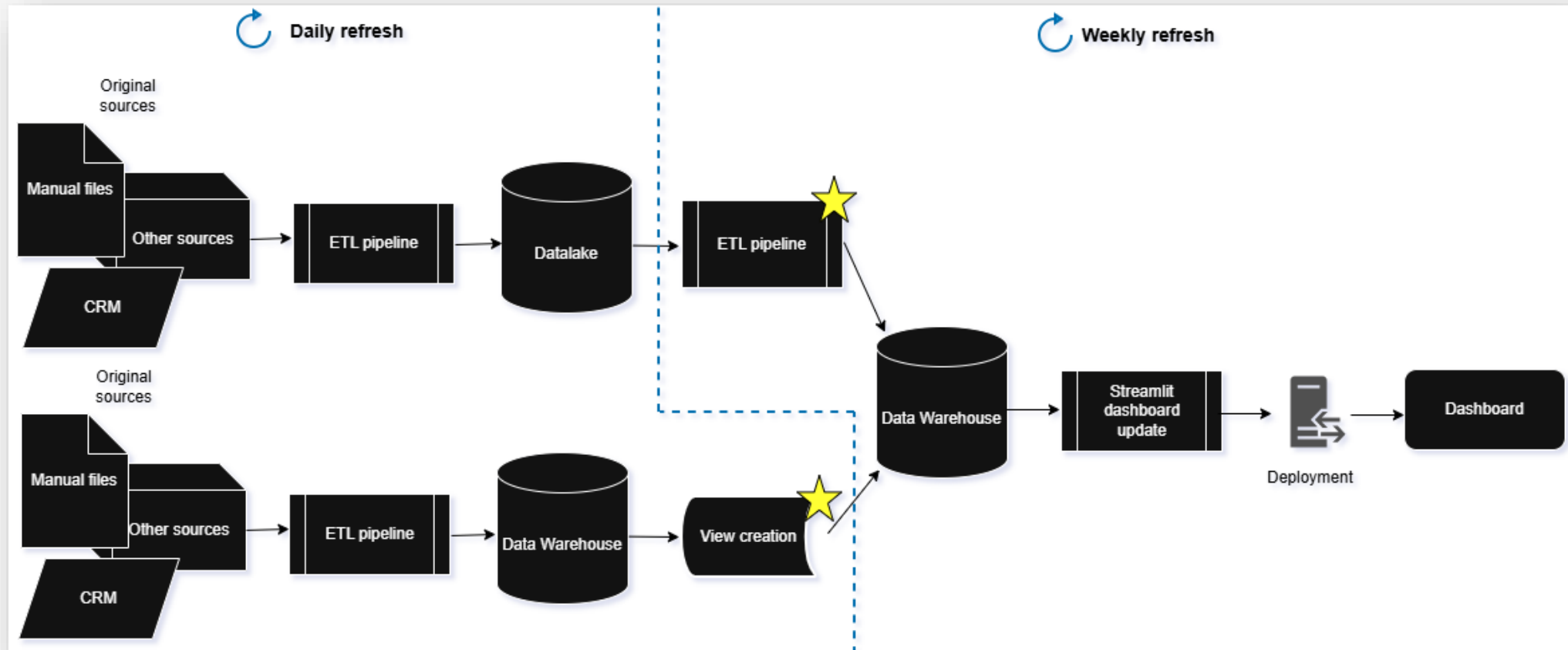
Model selection and training

PENDING

ATD predictions

Proposed pipeline

Independent from the case defined for the query update, the proposed pipeline to refresh the dashboard is the following (Query.sql execution highlighted with a star):



This separate pipeline ensures the dashboard's data availability remains unaffected by ongoing query development