

**₹ 836.599K**

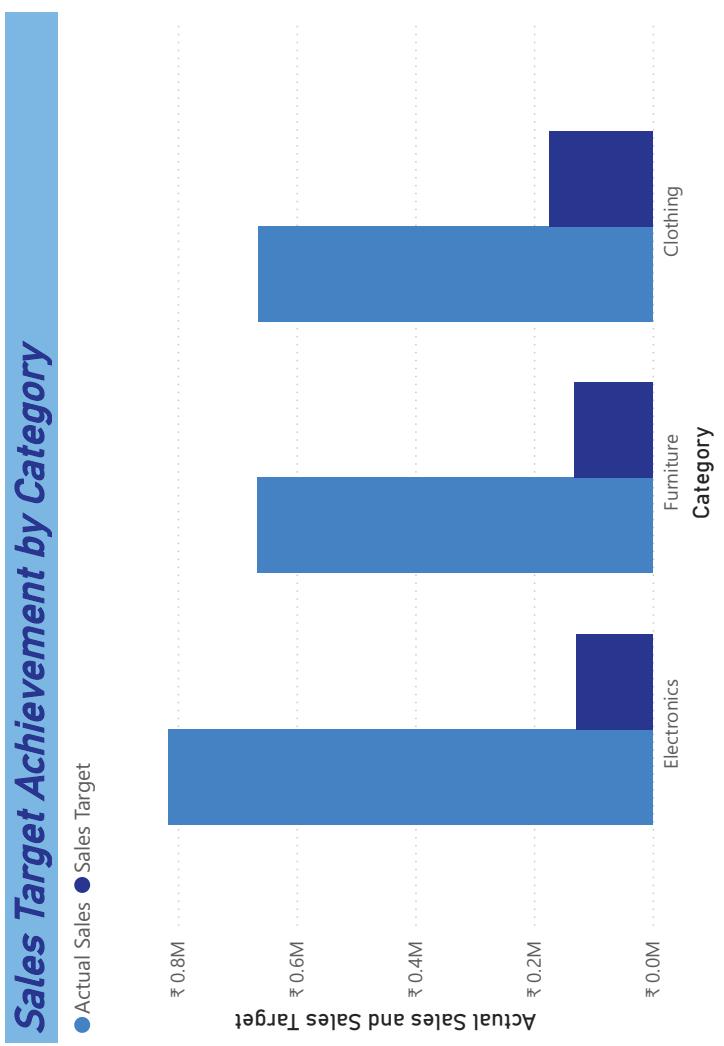
YTD Sales

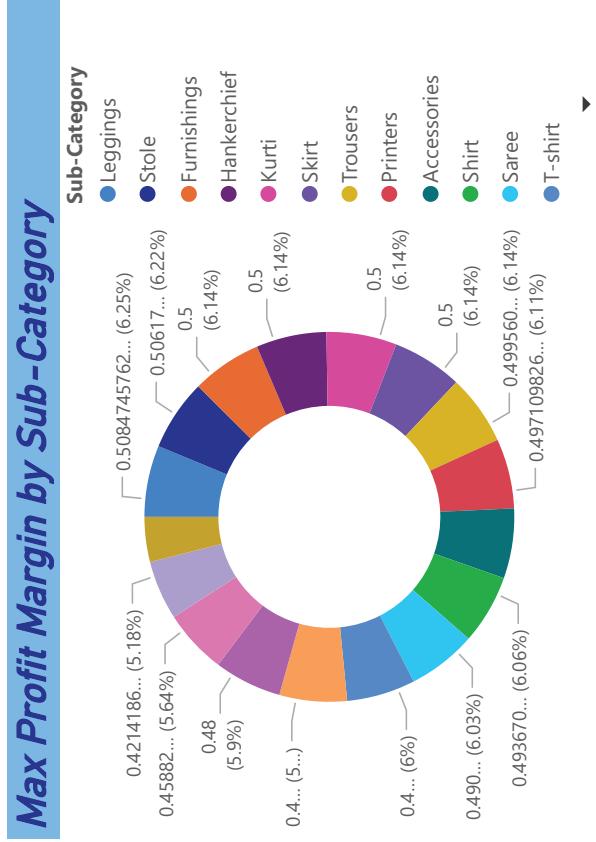
**2K**

Total Number of Orders

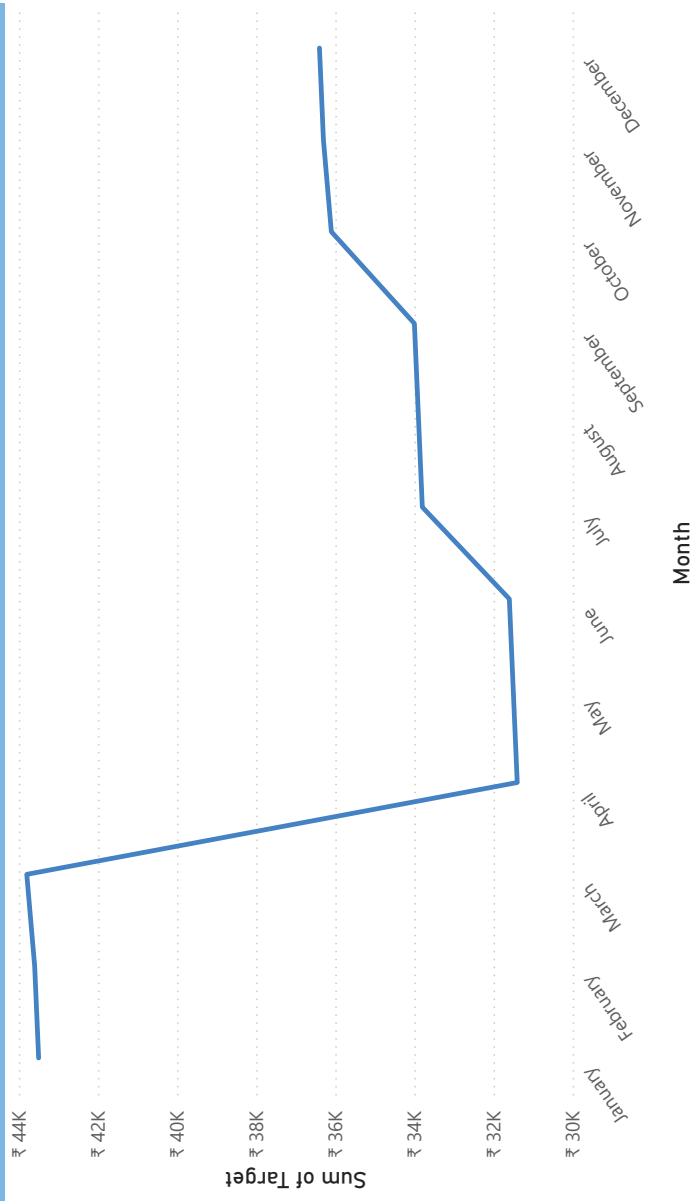
**40.36**

Average profit in Delhi

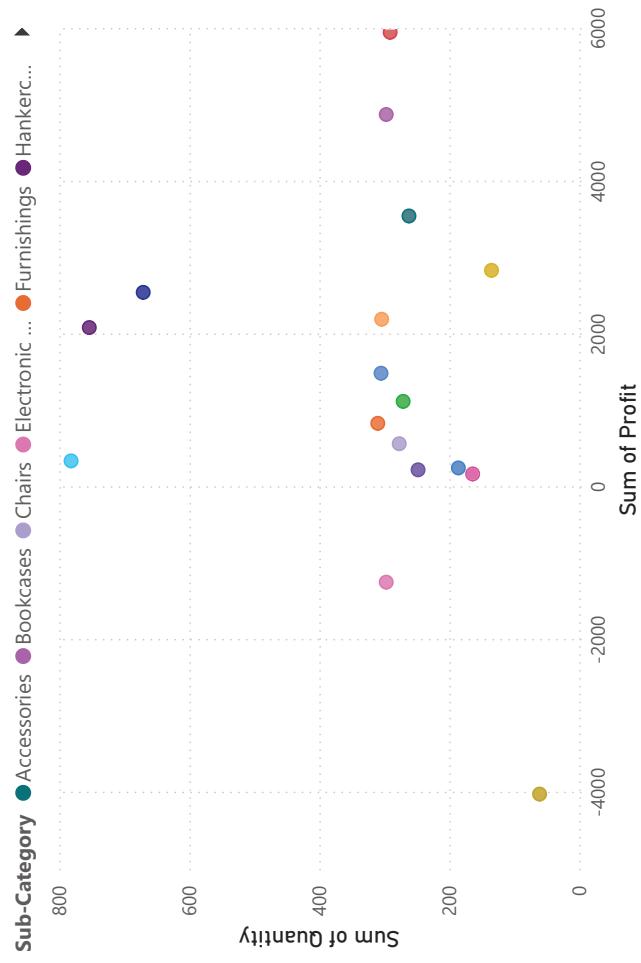




## Monthly Sales Trend



## Comparison of Profit and Quantity by Sub-Category



**₹ 431.502K**

Total Sales Amount

**₹ 435.9K**

Sales Target

**Clothing**

₹ 12,000

Min of Target

**Furniture**

₹ 10,400

Min of Target

**Electronics**

₹ 9,000

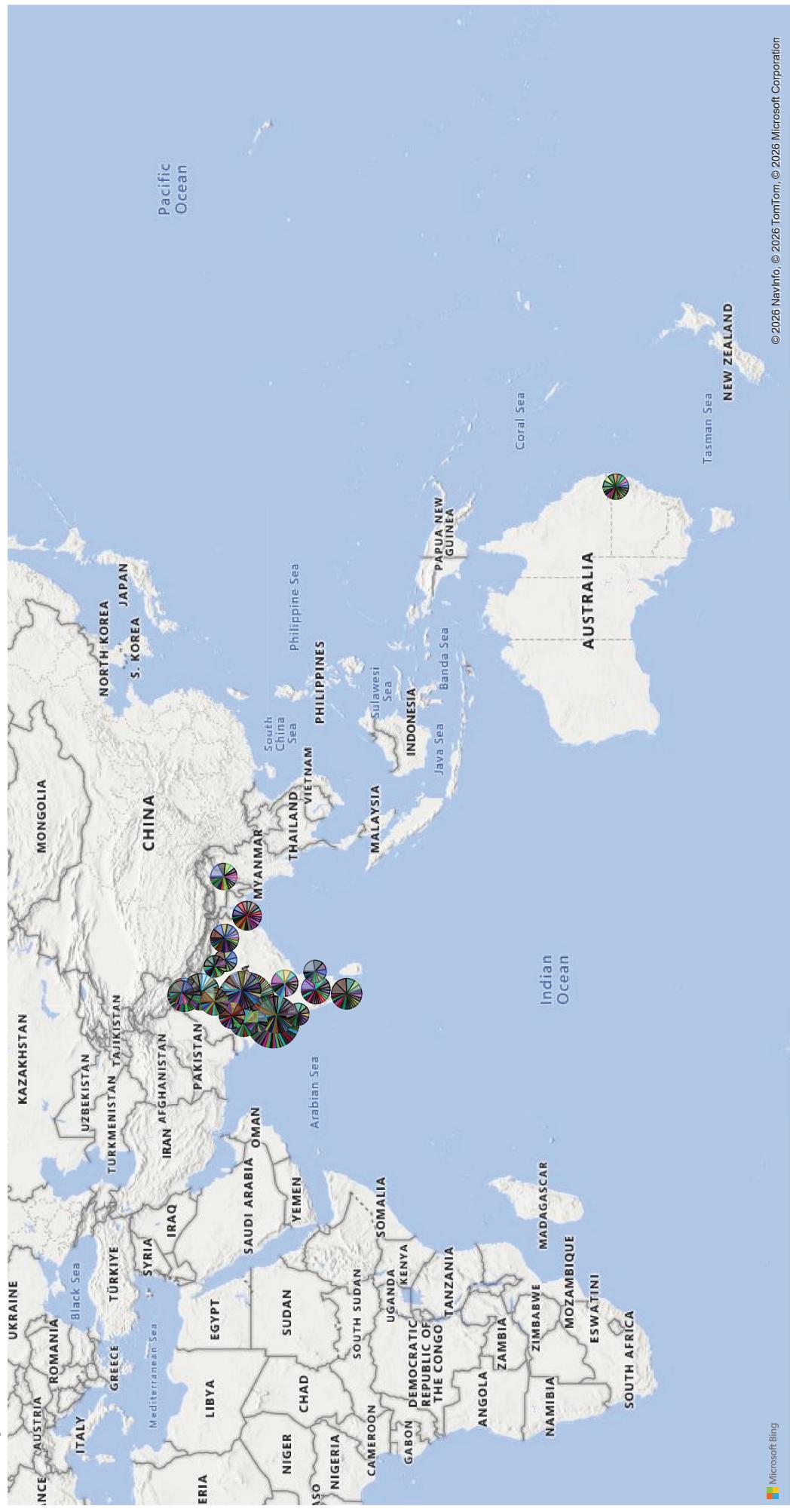
Min of Target

## Sales Performance Matrix

Category	Actual Sales	Sales Target
□ <b>Clothing</b>	<b>₹ 1,39,054</b>	<b>₹ 1,74,000</b>
January	₹ 1,39,054	₹ 16,000
February	₹ 1,39,054	₹ 16,000
March	₹ 1,39,054	₹ 16,000
April	₹ 1,39,054	₹ 12,000
May	₹ 1,39,054	₹ 12,000
June	₹ 1,39,054	₹ 12,000
July	₹ 1,39,054	₹ 14,000
August	₹ 1,39,054	₹ 14,000
September	₹ 1,39,054	₹ 14,000
October	₹ 1,39,054	₹ 16,000
November	₹ 1,39,054	₹ 16,000
December	₹ 1,39,054	₹ 16,000
□ <b>Electronics</b>	<b>₹ 1,65,267</b>	<b>₹ 1,29,000</b>
January	₹ 1,65,267	₹ 16,000
February	₹ 1,65,267	₹ 16,000
March	₹ 1,65,267	₹ 16,000
April	₹ 1,65,267	₹ 9,000
May	₹ 1,65,267	₹ 9,000
June	₹ 1,65,267	₹ 9,000
July	₹ 1,65,267	₹ 9,000
August	₹ 1,65,267	₹ 9,000
September	₹ 1,65,267	₹ 9,000
October	₹ 1,65,267	₹ 9,000
November	₹ 1,65,267	₹ 9,000
December	₹ 1,65,267	₹ 9,000
□ <b>Furniture</b>	<b>₹ 1,27,181</b>	<b>₹ 1,32,900</b>
<b>Total</b>	<b>₹ 4,31,502</b>	<b>₹ 4,35,900</b>

## *Geographic Sales Analysis*

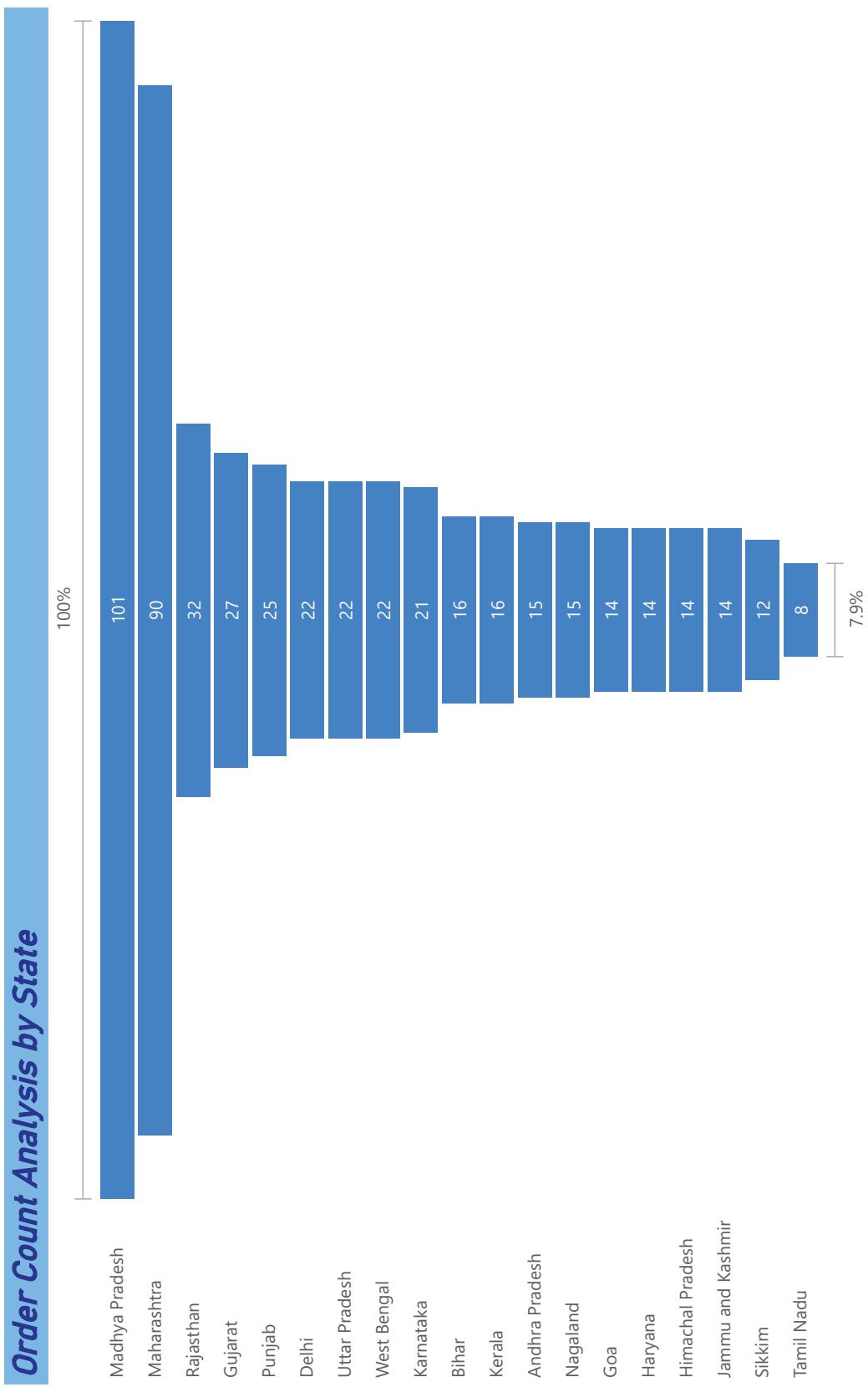
Revenue der Order	₹ 4	₹ 6	₹ 7	₹ 8	₹ 9	₹ 10	₹ 11	₹ 12	₹ 13	₹ 14	₹ 15	₹ 16	₹ 17	₹ 18	₹ 19	₹ 20	₹ 21	₹ 22	₹ 23	₹ 24	₹ 25	₹ 26	₹ 27	₹ 28	₹ 29	₹ 30	₹ 31
Revenue der Order	₹ 4	₹ 6	₹ 7	₹ 8	₹ 9	₹ 10	₹ 11	₹ 12	₹ 13	₹ 14	₹ 15	₹ 16	₹ 17	₹ 18	₹ 19	₹ 20	₹ 21	₹ 22	₹ 23	₹ 24	₹ 25	₹ 26	₹ 27	₹ 28	₹ 29	₹ 30	₹ 31



## *Sales Distribution by Sub-Category*



## ***Order Count Analysis by State***



# *Sales Analysis Dashboard*

