MTD Report

Mobile Sales Dashboard



Mobile Model ΑII \vee



Brand ΑII

Same Period last year

Total sales 769M



Sum of Total_quantity

19K



Transction

4K



Average_price

40.11K



January

February

March

April

May

June

July

August

September

October

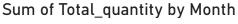
November

December

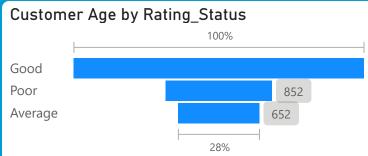
Total_sales by City



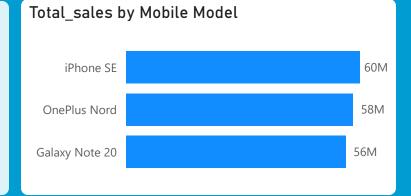
Brand	Total_sales	Transction
Apple	161615730	783
OnePlus	153719439	768
Samsung	160038055	775
Vivo	150078428	766
Xiaomi	143753337	743
Total	769204988	3835

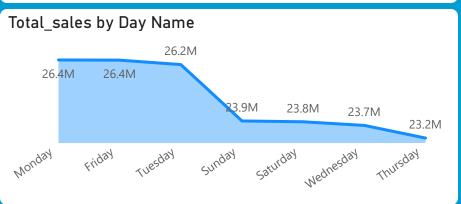






Transction by Payment Method **Payment Method** 1K (24.22%) 1K (26.36%) UPI Debit Card Credit Card 1K (24.69%) - 1K (24.72%) Cash





Dashboard	Mobile Sales Dashboard	Mobile Mod	el	Payment Method	Ye Ye	ear, Quarter, Month, Day	~
Same Period last year	Total_sales 769M	Sum of Total	tal_quantity	Transction 4K		verage_price	→
January	MTD by Year, Quarter, M	onth and Day		 :			
February		24.6M 24.7M		24.2M 24.5M			
March	25M	<u>.</u>	3.1M 23.6M	24.2M 24.5M		23.9M	
April	22.8 20M ·····	3M					
May							
June	☐ 15M						
July							
August September	10М ····						6.3M
October	5M						0.3171
November	0.4M	0.5M		0.6M			
December	0M 0.6M Jan 2022	Jul 2022	Jan 2023	Jul 2023	Jan 2024	Jul 2024	

Dashboard MTD Report January February March April May

June

July

August

September

November

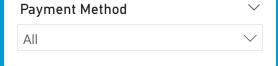
October

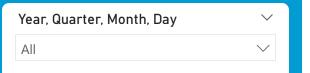
December

Mobile Sales Dashboard



Mobile Model	~
All	~





Total sales

769M



Sum of Total_quantity

19K



Transction

4K



Average_price



Year •	Quarter	Total_sales	Same period last year
2021	Qtr 4	58815520	
2022	Qtr 1	66946186	
2022	Qtr 2	63949060	
2022	Qtr 3	66594369	
2022	Qtr 4	64500226	5,88,15,520.38
2023	Qtr 1	62889301	6,69,46,186.07
Total		769204988	57,41,19,579.67

