|  |  |  |
| --- | --- | --- |
| **Rate / Output** | **Water demand (Ml/year)** | **Infrastructure shortage (Ml/year)** |
| **Infrastructure aging** |  |  |
| **Hiring of staff** |  |  |
| **Staff leaving** |  |  |
| **Income flow** |  |  |
| **Maintenance expenditures** |  |  |

|  |  |  |
| --- | --- | --- |
| **Rate / Output** | **Practical infrastructure capacity (Ml/year)** | **Available funds for maintenance (kZAR)** |
| **Infrastructure aging** |  |  |
| **Hiring of staff** |  |  |
| **Staff leaving** |  |  |
| **Income flow** |  |  |
| **Maintenance expenditures** |  |  |

|  |  |  |
| --- | --- | --- |
| **Rate / Output** | **Total production possible (Ml/year)** | **% Infrastructure maintained (Dmnl)** |
| **Infrastructure aging** |  |  |
| **Hiring of staff** |  |  |
| **Staff leaving** |  |  |
| **Income flow** |  |  |
| **Maintenance expenditures** |  |  |



Perturbation of the rate by +10%

Perturbation of the rate by -10%

Baseline