



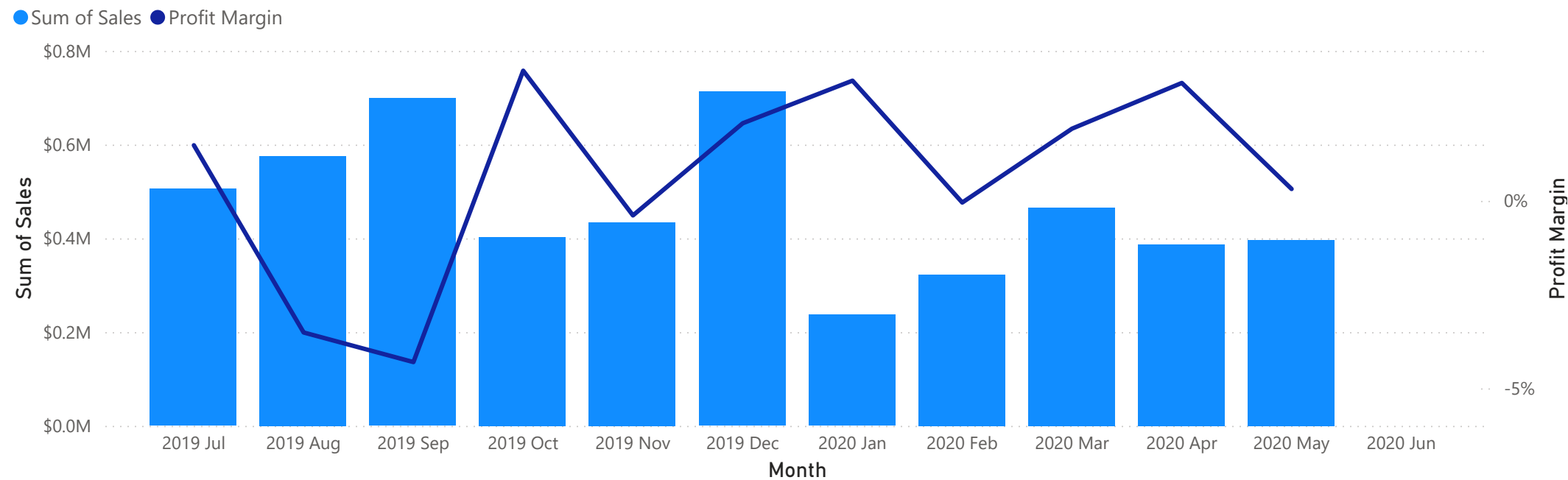
Year

FY2020

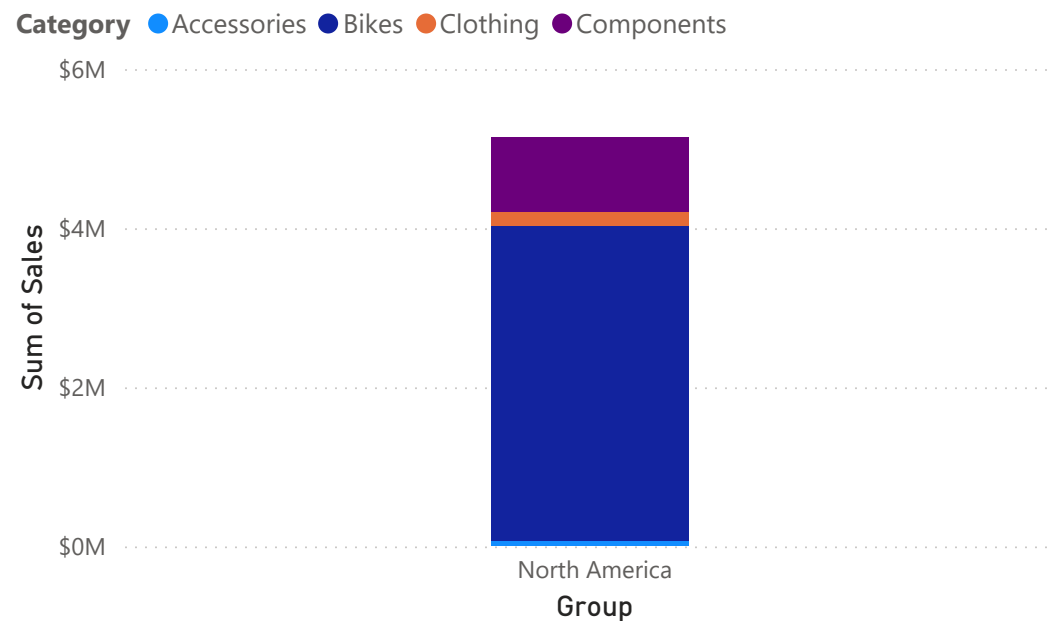
Region

- ☐ Australia
- ☒ Canada
- ☐ Central
- ☐ France
- ☐ Germany
- ☐ Northeast
- ☐ Northwest
- ☐ Southeast
- ☐ Southwest
- ☐ United Kingdom

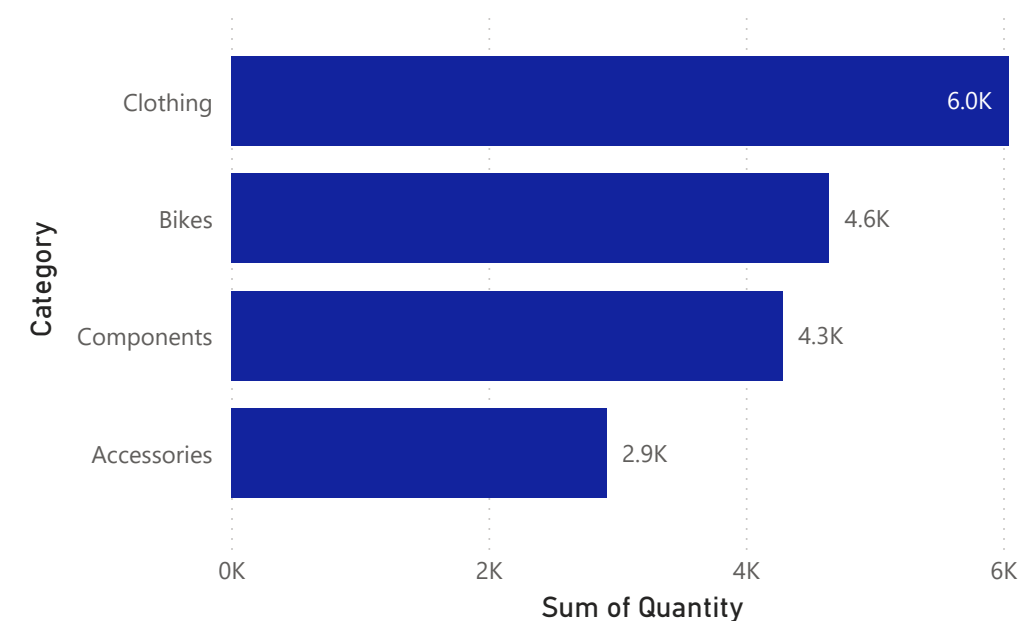
Sum of Sales and Profit Margin by Month



Sum of Sales by Group and Category



Sum of Quantity by Category



- Region
- Select all

Australia

Canada

Central

France

Germany

Northeast

Northwest

Southeast

Southwest

United Kingdom

▼

Year	Orders	Sum of Sales	Sum of Cost	Profit	Profit Margin
<div>⊕</div> FY2018	158	\$3,109,733	\$3,119,494	(\$9,761)	-0.31%
<div>⊕</div> FY2019	250	\$5,627,351	\$5,376,060	\$251,291	4.47%
<div>⊕</div> FY2020	250	\$5,138,550	\$5,124,503	\$14,046	0.27%
Total	658	\$13,875,633	\$13,620,057	\$255,576	1.84%

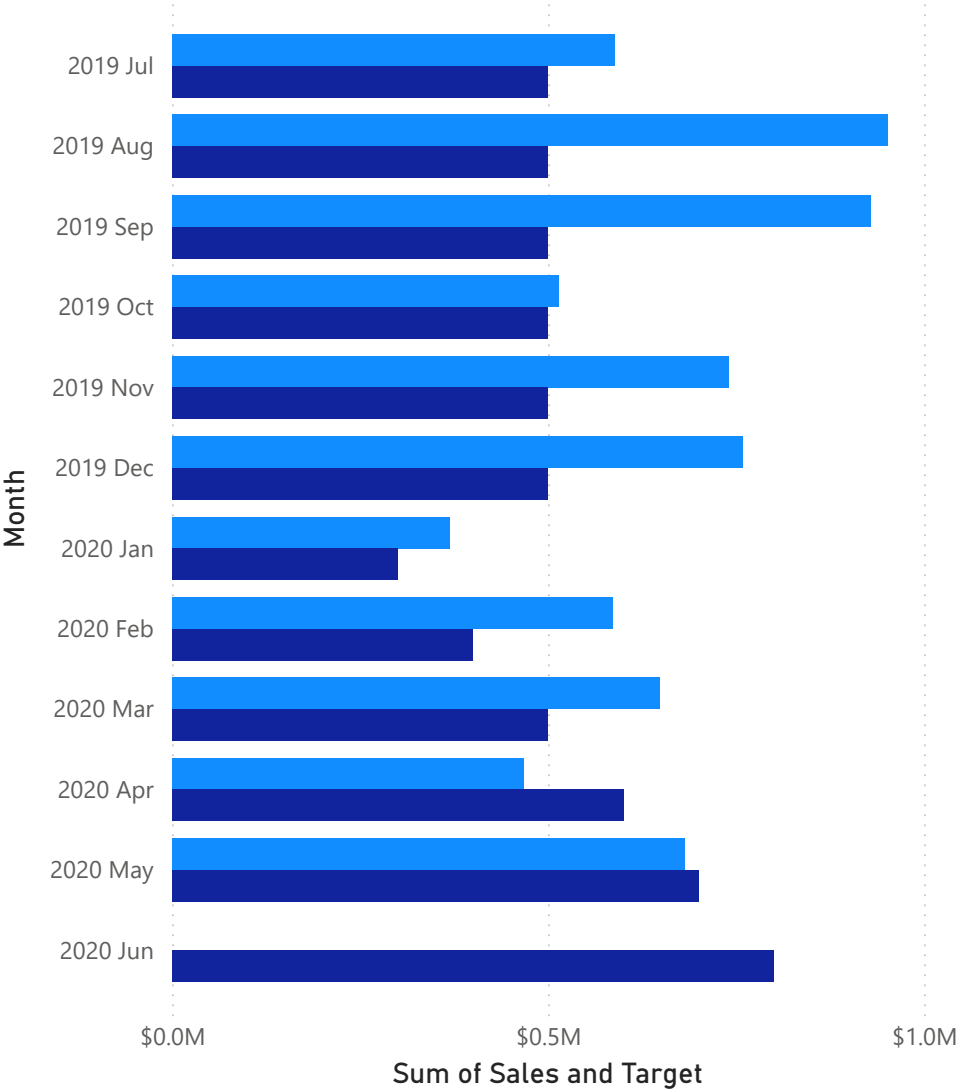
Year

FY2020

\$7,232,695	\$6,300,000	\$932,695	14.80%
Sum of Sales	Target	Variance	Variance Margin

Sum of Sales and Target by Month

Sum of Sales Target



Sum of Sales and Target by Month

Sum of Sales Target

