

MUNICIPIO DE LOS REYES DE JUÁREZ PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 30 de Septiembre de 2019
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado (I)	82,538,582.00	0.00	82,538,582.00	42,608,837.33	41,665,114.50	39,929,744.67
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	1,680,000.00	0.00	1,680,000.00	1,159,366.64	1,159,366.64	520,633.36
02 TESORERIA	3,191,248.96	0.00	3,191,248.96	5,011,049.85	5,005,307.85	-1,819,800.89
03 RECURSOS HUMANOS	10,681,093.04	0.00	10,681,093.04	6,269,743.86	6,269,743.86	4,411,349.18
04 RECURSOS MATERIALES	1,992,000.00	0.00	1,992,000.00	1,143,751.15	1,132,770.14	848,248.85
05 POLICIAS	2,671,600.00	0.00	2,671,600.00	1,549,794.79	622,794.97	1,121,805.21
06 PROTECCION CIVIL	0.00	0.00	0.00	62,921.08	62,921.08	-62,921.08
07 DIF	1,500,000.00	0.00	1,500,000.00	1,169,803.60	1,169,803.60	330,196.40
08 OBRA PUBLICA	53,191,942.00	0.00	53,191,942.00	19,270,773.06	19,270,773.06	33,921,168.94
09 REGIDURIA	4,322,698.00	0.00	4,322,698.00	3,551,660.43	3,551,660.43	771,037.57
10 JUNTAS AUXILIARES	998,000.00	0.00	998,000.00	1,229,576.67	1,229,576.67	-231,576.67
11 RANCHERIAS	0.00	0.00	0.00	40,041.49	40,041.49	-40,041.49
12 CENTROS DE SALUD	0.00	0.00	0.00	20,903.62	20,903.62	-20,903.62
13 INSTITUCIONES DE EDUCACION	360,000.00	0.00	360,000.00	243,713.90	243,713.90	116,286.10
14 VEHICULOS DEL AYUNTAMINETO	1,950,000.00	0.00	1,950,000.00	1,885,737.19	1,885,737.19	64,262.81
II. Gasto Etiquetado (II)	0.00	0.00	0.00	0.00	0.00	0.00
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
03 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
04 RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
05 POLICIAS	0.00	0.00	0.00	0.00	0.00	0.00
06 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
07 DIF	0.00	0.00	0.00	0.00	0.00	0.00
08 OBRA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
09 REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
10 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
11 RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
12 CENTROS DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
13 INSTITUCIONES DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
14 VEHICULOS DEL AYUNTAMINETO	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	82,538,582.00	0.00	82,538,582.00	42,608,837.33	41,665,114.50	39,929,744.67