

MUNICIPIO DE LOS REYES DE JUÁREZ PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 31 de Marzo de 2024
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado (I)	52,423,854.48	0.00	52,423,854.48	12,081,950.65	11,990,095.36	40,341,903.83
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	1,324,770.00	0.00	1,324,770.00	0.00	0.00	1,324,770.00
02 TESORERIA	4,943,957.00	0.00	4,943,957.00	1,417,082.54	1,416,742.54	3,526,874.46
03 RECURSOS HUMANOS	13,178,294.00	0.00	13,178,294.00	2,447,797.88	2,440,025.47	10,730,496.12
04 RECURSOS MATERIALES	2,359,686.06	0.00	2,359,686.06	253,356.80	253,356.80	2,106,329.26
05 POLICIAS	100,000.00	0.00	100,000.00	1,717,254.14	1,717,254.14	-1,617,254.14
06 PROTECCION CIVIL	0.00	0.00	0.00	400.00	400.00	-400.00
07 DIF	1,900,000.00	0.00	1,900,000.00	448,507.00	389,367.00	1,451,493.00
08 OBRA PUBLICA	11,896,000.00	0.00	11,896,000.00	2,439,415.29	2,439,415.29	9,456,584.71
09 REGIDURIA	8,156,147.42	0.00	8,156,147.42	1,451,722.74	1,443,414.92	6,704,424.68
10 JUNTAS AUXILIARES	1,300,000.00	0.00	1,300,000.00	308,880.00	308,880.00	991,120.00
11 RANCHERIAS	0.00	0.00	0.00	30,030.00	30,030.00	-30,030.00
12 CENTROS DE SALUD	550,000.00	0.00	550,000.00	246,091.29	243,120.53	303,908.71
13 INSTITUCIONES DE EDUCACION	0.00	0.00	0.00	100,989.00	100,989.00	-100,989.00
14 VEHICULOS DEL AYUNTAMINETO	6,715,000.00	0.00	6,715,000.00	1,220,423.97	1,207,099.67	5,494,576.03
II. Gasto Etiquetado (II)	64,337,351.95	0.00	64,337,351.95	1,617,285.38	1,617,285.38	62,720,066.57
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	0.00	0.00	0.00	199,656.09	199,656.09	-199,656.09
02 TESORERIA	6,013,000.00	0.00	6,013,000.00	103,380.10	103,380.10	5,909,619.90
03 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
04 RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
05 POLICIAS	3,550,000.00	0.00	3,550,000.00	0.00	0.00	3,550,000.00
06 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
07 DIF	0.00	0.00	0.00	0.00	0.00	0.00
08 OBRA PUBLICA	54,774,351.95	0.00	54,774,351.95	1,314,249.19	1,314,249.19	53,460,102.76
09 REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
10 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
11 RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
12 CENTROS DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
13 INSTITUCIONES DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
14 VEHICULOS DEL AYUNTAMINETO	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	116,761,206.43	0.00	116,761,206.43	13,699,236.03	13,607,380.74	103,061,970.40