

MUNICIPIO DE LOS REYES DE JUÁREZ PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 31 de Marzo de 2020
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado (I)	93,967,659.68	0.00	93,967,659.68	10,381,664.60	10,034,221.88	83,585,995.08
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	2,200,359.96	-208,469.92	1,991,890.04	8,780.00	8,780.00	1,983,110.04
02 TESORERIA	4,068,313.94	5,221,656.13	9,289,970.07	4,933,836.89	4,933,836.89	4,356,133.18
03 RECURSOS HUMANOS	11,688,293.04	-807,731.56	10,880,561.48	2,910,749.03	2,901,896.25	7,969,812.45
04 RECURSOS MATERIALES	307,000.00	-44,720.00	262,280.00	0.00	0.00	262,280.00
05 POLICIAS	3,400,000.00	142,027.67	3,542,027.67	392,221.40	101,221.46	3,149,806.27
06 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
07 DIF	1,800,000.00	-507,350.28	1,292,649.72	362,450.00	319,950.00	930,199.72
08 OBRA PUBLICA	60,520,994.74	-3,133,454.27	57,387,540.47	33,213.32	33,213.32	57,354,327.15
09 REGIDURIA	5,022,698.00	-1,197,393.64	3,825,304.36	1,195,133.78	1,195,133.78	2,630,170.58
10 JUNTAS AUXILIARES	1,200,000.00	334,857.86	1,534,857.86	321,478.93	321,478.93	1,213,378.93
11 RANCHERIAS	0.00	45,000.00	45,000.00	45,000.00	45,000.00	0.00
12 CENTROS DE SALUD	0.00	25,909.52	25,909.52	25,909.52	25,909.52	0.00
13 INSTITUCIONES DE EDUCACION	360,000.00	79,215.04	439,215.04	71,725.04	66,635.04	367,490.00
14 VEHICULOS DEL AYUNTAMINETO	3,400,000.00	50,453.45	3,450,453.45	81,166.69	81,166.69	3,369,286.76
II. Gasto Etiquetado (II)	0.00	0.00	0.00	0.00	0.00	0.00
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
03 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
04 RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
05 POLICIAS	0.00	0.00	0.00	0.00	0.00	0.00
06 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
07 DIF	0.00	0.00	0.00	0.00	0.00	0.00
08 OBRA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
09 REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
10 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
11 RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
12 CENTROS DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
13 INSTITUCIONES DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
14 VEHICULOS DEL AYUNTAMINETO	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	93,967,659.68	0.00	93,967,659.68	10,381,664.60	10,034,221.88	83,585,995.08