

) MUNICIPIO DE LOS REYES DE JUÁREZ PU)A
 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 30 de Septiembre de 2021
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Se balancea
I. GASTO NO ETIQUETADO	96,276,690.00	150,000.00	96,426,690.00	49,573,561.73	49,500,873.60	46,853,128.27
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	2,346,010.96	-1,516,836.81	829,174.15	184,244.06	184,244.06	644,930.09
02 TESORERIA	6,262,076.94	-384,132.65	5,877,944.09	3,860,891.50	3,860,891.50	2,017,052.59
03 RECURSOS HUMANOS	12,304,680.04	-1,369,158.31	10,935,521.73	8,374,607.24	8,374,607.24	2,560,914.49
04 RECURSOS MATERIALES	270,000.00	796,207.50	1,066,207.50	794,470.11	794,470.11	271,737.39
05 POLICIAS	3,400,000.00	1,158,896.82	4,558,896.82	2,271,562.22	2,208,062.22	2,287,334.69
06 PROTECCION CIVIL	0.00	74,419.83	74,419.83	74,419.83	74,419.83	0.00
07 DIF	1,800,000.00	-395,036.40	1,404,963.60	1,178,386.89	1,178,386.89	226,577.71
08 OBRA PUBLICA	59,961,221.06	-341,733.93	59,619,499.13	23,162,623.70	23,162,623.70	35,856,866.13
09 REGIDURIA	6,422,698.00	923,494.99	5,246,192.99	4,594,424.62	4,594,424.62	751,760.37
10 JUNTAS AUXILIARES	1,200,000.00	240,223.01	1,440,223.01	947,093.02	947,093.02	492,329.99
11 RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
12 CENTROS DE SALUD	0.00	602,996.52	602,996.52	602,996.52	602,996.52	0.00
13 INSTITUCIONES DE EDUCACION	360,000.00	-43,903.96	316,096.04	68,050.70	68,050.70	240,045.34
14 VEHICULOS DEL AYUNTAMIENTO	3,950,000.00	1,004,963.59	4,954,963.59	3,458,892.32	3,454,804.19	1,495,571.27
II. GASTO ETIQUETADO	0.00	0.00	0.00	0.00	0.00	0.00
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
03 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
04 RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
05 POLICIAS	0.00	0.00	0.00	0.00	0.00	0.00
06 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
07 DIF	0.00	0.00	0.00	0.00	0.00	0.00
08 OBRA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
09 REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
10 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
11 RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
12 CENTROS DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
13 INSTITUCIONES DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
14 VEHICULOS DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	96,276,690.00	150,000.00	96,426,690.00	49,573,561.73	49,500,873.60	46,853,128.27