

MUNICIPIO DE LOS REYES DE JUÁREZ PUEBLA

RESULTADOS DE EGRESOS - LDF (F7d)
(PESOS)

Concepto	2019	2020	2021	2022	2023	2024
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	92,921,217.68	78,625,544.90	33,682,672.42	36,670,868.33	44,279,086.19	52,423,854.48
A. Servicios Personales	15,646,285.21	18,239,279.59	16,445,153.12	17,819,961.84	18,989,005.36	18,060,992.00
B. Materiales y Suministros	5,432,074.68	5,612,143.14	5,633,189.49	6,289,729.63	6,249,491.77	7,217,244.23
C. Servicios Generales	14,353,650.55	9,822,736.28	6,289,729.63	6,579,892.70	11,542,711.19	6,747,329.48
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	7,637,234.22	6,743,087.04	5,109,759.37	5,754,883.70	5,240,770.49	5,309,846.94
E. Bienes Muebles, Inmuebles e Intangibles	1,580,833.17	4,792,049.09	200,501.81	264,256.32	1,289,354.92	619,686.06
F. Inversión Pública	35,994,846.90	30,666,802.81	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	9,996,000.00
H. Participaciones y Aportaciones	12,276,292.95	2,749,446.95	4,339.00	2,382.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	0.00	0.00	44,635,173.74	52,048,360.44	60,685,660.90	64,337,351.95
A. Servicios Personales	0.00	0.00	1,317,546.26	1,248,610.00	1,798,520.04	3,550,000.00
B. Materiales y Suministros	0.00	0.00	491,369.06	58,000.00	919,880.00	0.00
C. Servicios Generales	0.00	0.00	6,385,351.21	8,886,048.34	9,788,495.02	6,013,000.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	185,000.00	1,838,336.05	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	4,324,571.00	504,771.24	5,453,331.10	0.00
F. Inversión Pública	0.00	0.00	30,462,617.76	39,543,224.66	35,083,773.59	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	54,774,351.95
H. Participaciones y Aportaciones	0.00	0.00	1,653,718.45	1,622,706.20	5,803,325.10	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	92,921,217.68	78,625,544.90	78,317,846.16	88,719,228.77	104,964,747.09	116,761,206.43