

# MUNICIPIO DE LOS REYES DE JUÁREZ

## Puebla

### Estado Analítico del Ejercicio Presupuestario de Egresos

#### Clasificación Administrativa

| Del 01/ene./2018 Al 30/jun./2018

Fecha y

15/dic./2020

hora de Impresión

01:48 p. m.

| Concepto                    | Egresos                |   |                              |                        |                        | Subejercicio<br><b>6 = ( 3 - 4 )</b> |
|-----------------------------|------------------------|---|------------------------------|------------------------|------------------------|--------------------------------------|
|                             | Aprobado<br><b>1</b>   | Ampliaciones /<br>(Reducciones)<br><b>2</b> | Modificado<br><b>3=(1+2)</b> | Devengado<br><b>4</b>  | Pagado<br><b>5</b>     |                                      |
| <b>Sin Ramo/Dependencia</b> |                        |   |                              |                        |                        |                                      |
| PRESIDENCIA                 | \$17,087,333.00        | \$0.00                                      | \$17,087,333.00              | \$7,230,114.61         | \$7,230,114.61         | \$9,857,218.39                       |
| TESORERIA                   | \$10,448,536.00        | \$0.00                                      | \$10,448,536.00              | \$5,309,932.38         | \$5,302,932.38         | \$5,138,603.62                       |
| OBRA PUBLICA                | \$54,371,333.00        | \$0.00                                      | \$54,371,333.00              | \$11,340,894.90        | \$11,340,894.90        | \$43,030,438.10                      |
| <b>Sin Ramo/Dependencia</b> | <b>\$81,907,202.00</b> | <b>\$0.00</b>                               | <b>\$81,907,202.00</b>       | <b>\$23,880,941.89</b> | <b>\$23,873,941.89</b> | <b>\$58,026,260.11</b>               |
| <b>Total Final</b>          | <b>\$81,907,202.00</b> | <b>\$0.00</b>                               | <b>\$81,907,202.00</b>       | <b>\$23,880,941.89</b> | <b>\$23,873,941.89</b> | <b>\$58,026,260.11</b>               |