

MUNICIPIO DE LOS REYES DE JUÁREZ PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 31 de Marzo de 2021
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	50,262,152.00	0.00	50,262,152.00	7,200,036.55	7,200,036.55	43,062,115.45
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	2,346,010.96	154,712.00	2,500,722.96	161,244.06	161,244.06	2,339,478.90
02 TESORERIA	4,349,076.94	307,124.59	4,656,201.53	850,239.80	850,239.80	3,805,961.73
03 RECURSOS HUMANOS	11,954,680.04	-1,230,546.79	10,724,133.25	2,648,751.52	2,648,751.52	8,075,381.73
04 RECURSOS MATERIALES	270,000.00	22,720.04	292,720.04	127,706.29	127,706.29	165,013.75
05 POLICIAS	200,000.00	37,025.30	237,025.30	37,025.30	37,025.30	200,000.00
06 PROTECCION CIVIL	0.00	52,281.12	52,281.12	52,281.12	52,281.12	0.00
07 DIF	1,800,000.00	269,697.99	2,069,697.99	383,697.99	383,697.99	1,686,000.00
08 OBRA PUBLICA	19,409,686.06	130,831.61	19,540,517.67	487,678.54	487,678.54	19,052,839.13
09 REGIDURIA	4,422,698.00	-292,299.92	4,130,398.08	1,173,301.12	1,173,301.12	2,957,096.96
10 JUNTAS AUXILIARES	1,200,000.00	205,400.00	1,405,400.00	308,100.00	308,100.00	1,097,300.00
11 RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
12 CENTROS DE SALUD	0.00	121,922.37	121,922.37	157,551.86	157,551.86	-35,629.49
13 INSTITUCIONES DE EDUCACION	360,000.00	9,300.00	369,300.00	29,100.00	29,100.00	340,200.00
14 VEHICULOS DEL AYUNTAMINETO	3,950,000.00	211,831.69	4,161,831.69	783,358.95	783,358.95	3,378,472.74
II. GASTO ETIQUETADO	46,014,538.00	0.00	46,014,538.00	1,796,080.82	1,415,080.82	44,218,457.18
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA	1,913,000.00	0.00	1,913,000.00	1,969.28	1,969.28	1,911,030.72
03 RECURSOS HUMANOS	350,000.00	0.00	350,000.00	0.00	0.00	350,000.00
04 RECURSOS MATERIALES	0.00	102,633.90	102,633.90	172,908.11	172,908.11	-70,274.21
05 POLICIAS	3,200,000.00	0.00	3,200,000.00	416,067.24	35,067.24	2,783,932.76
06 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
07 DIF	0.00	0.00	0.00	0.00	0.00	0.00
08 OBRA PUBLICA	40,551,538.00	-102,633.90	40,448,904.10	1,205,136.19	1,205,136.19	39,243,767.91
09 REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
10 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
11 RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
12 CENTROS DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
13 INSTITUCIONES DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
14 VEHICULOS DEL AYUNTAMINETO	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	96,276,690.00	0.00	96,276,690.00	8,996,117.37	8,615,117.37	87,280,572.63