

MUNICIPIO DE LOS REYES DE JUÁREZ PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 30 de Junio de 2019
(PESOS)

| Concepto | Aprobado | Ampliaciones/ Reducciones | Modificado | Devengado | Pagado | Subejercicio |
|--------------------------------------|---------------|------------------------------|---------------|---------------|---------------|---------------|
| I. Gasto No Etiquetado (I) | 82,538,582.00 | 0.00 | 82,538,582.00 | 25,841,849.19 | 25,211,299.90 | 56,696,732.81 |
| 000 RAMO GENERAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 PRESIDENCIA | 1,680,000.00 | 0.00 | 1,680,000.00 | 441,675.75 | 441,675.75 | 1,238,324.25 |
| 02 TESORERIA | 3,191,248.96 | 0.00 | 3,191,248.96 | 3,149,297.39 | 3,137,291.39 | 41,951.57 |
| 03 RECURSOS HUMANOS | 10,681,093.04 | 0.00 | 10,681,093.04 | 3,942,226.80 | 3,942,226.80 | 6,738,866.24 |
| 04 RECURSOS MATERIALES | 1,992,000.00 | 0.00 | 1,992,000.00 | 767,199.16 | 767,199.16 | 1,224,800.84 |
| 05 POLICIAS | 2,671,600.00 | 0.00 | 2,671,600.00 | 1,001,396.91 | 383,397.03 | 1,670,203.09 |
| 06 PROTECCION CIVIL | 0.00 | 0.00 | 0.00 | 14,812.40 | 14,812.40 | -14,812.40 |
| 07 DIF | 1,500,000.00 | 0.00 | 1,500,000.00 | 802,153.30 | 802,153.30 | 697,846.70 |
| 08 OBRA PUBLICA | 53,191,942.00 | 0.00 | 53,191,942.00 | 11,284,549.54 | 11,284,549.53 | 41,907,392.46 |
| 09 REGIDURIA | 4,322,698.00 | 0.00 | 4,322,698.00 | 2,375,868.83 | 2,375,325.43 | 1,946,829.17 |
| 10 JUNTAS AUXILIARES | 998,000.00 | 0.00 | 998,000.00 | 675,233.76 | 675,233.76 | 322,766.24 |
| 11 RANCHERIAS | 0.00 | 0.00 | 0.00 | 40,041.49 | 40,041.49 | -40,041.49 |
| 12 CENTROS DE SALUD | 0.00 | 0.00 | 0.00 | 14,949.92 | 14,949.92 | -14,949.92 |
| 13 INSTITUCIONES DE EDUCACION | 360,000.00 | 0.00 | 360,000.00 | 200,236.88 | 200,236.88 | 159,763.12 |
| 14 VEHICULOS DEL AYUNTAMINETO | 1,950,000.00 | 0.00 | 1,950,000.00 | 1,132,207.06 | 1,132,207.06 | 817,792.94 |
| II. Gasto Etiquetado (II) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 RAMO GENERAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 PRESIDENCIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 TESORERIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 RECURSOS HUMANOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04 RECURSOS MATERIALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 05 POLICIAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 06 PROTECCION CIVIL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07 DIF | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08 OBRA PUBLICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 09 REGIDURIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 JUNTAS AUXILIARES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 RANCHERIAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12 CENTROS DE SALUD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 INSTITUCIONES DE EDUCACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14 VEHICULOS DEL AYUNTAMINETO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| III. Total de Egresos (III = I + II) | 82,538,582.00 | 0.00 | 82,538,582.00 | 25,841,849.19 | 25,211,299.90 | 56,696,732.81 |