

MUNICIPIO DE LOS REYES DE JUÁREZ PU A
 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Diciembre de 2021
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	96,276,690.00	973,575.99	97,250,265.99	70,315,959.36	77,141,348.17	18,934,386.63
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	2,346,010.96	-2,161,766.90	184,244.06	184,244.06	184,244.06	0.00
02 TESORERIA	6,262,076.04	-1,716,582.37	4,545,494.57	4,545,494.57	4,542,557.81	0.00
03 RECURSOS HUMANOS	32,304,680.04	-95,556.01	12,209,124.03	11,871,909.27	11,027,262.24	337,214.76
04 RECURSOS MATERIALES	270,000.00	594,215.73	864,215.73	864,215.73	859,215.73	0.00
05 POLICIAS	3,400,000.00	-260,003.23	3,139,996.77	3,139,996.77	3,062,839.24	0.00
06 PROTECCION CIVIL	0.00	74,419.83	74,419.83	74,419.83	74,419.83	0.00
07 DIF	1,800,000.00	-158,504.61	1,641,495.39	1,641,495.39	1,650,645.39	0.00
08 OBRA PUBLICA	59,951,226.06	789,481.15	60,710,705.21	42,113,613.34	42,113,613.34	18,597,091.87
09 REGIDURIA	4,422,693.00	2,317,374.24	6,740,072.24	6,740,072.24	6,646,052.27	0.00
10 JUNTAS AUXILIARES	1,200,000.00	82,793.02	1,282,793.02	1,282,793.02	1,282,793.02	0.00
11 RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
12 CENTROS DE SALUD	0.00	1,216,717.36	1,216,717.36	1,216,717.36	1,216,717.36	0.00
13 INSTITUCIONES DE EDUCACION	360,000.00	-247,438.30	112,561.70	112,561.70	112,561.70	0.00
14 VEHICULOS DEL AYUNTAMIENTO	3,950,000.00	578,426.08	4,528,426.08	4,528,426.08	4,528,426.08	0.00
II. GASTO ETIQUETADO	0.00	0.00	0.00	0.00	0.00	0.00
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
03 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
04 RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
05 POLICIAS	0.00	0.00	0.00	0.00	0.00	0.00
06 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
07 DIF	0.00	0.00	0.00	0.00	0.00	0.00
08 OBRA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
09 REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
10 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
11 RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
12 CENTROS DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
13 INSTITUCIONES DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
14 VEHICULOS DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	96,276,690.00	973,575.99	97,250,265.99	70,315,959.36	77,141,348.17	18,934,386.63