

MUNICIPIO DE LOS REYES DE JUÁREZ PUJA

PROYECCIONES DE EGRESOS - LDF (F7b)
 (PESOS)
 (CIFRAS NOMINALES)

| Concepto | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|---|---------------|---------------|---------------|---------------|---------------|---------------|
| 1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I) | 97,250,265.99 | 97,250,265.99 | 97,250,265.99 | 97,250,265.99 | 97,250,265.99 | 97,250,265.99 |
| A. Servicios Personales | 18,099,914.14 | 18,099,914.14 | 18,099,914.14 | 18,099,914.14 | 18,099,914.14 | 18,099,914.14 |
| B. Materiales y Suministros | 6,124,558.55 | 6,124,558.55 | 6,124,558.55 | 6,124,558.55 | 6,124,558.55 | 6,124,558.55 |
| C. Servicios Generales | 12,673,194.04 | 12,673,194.04 | 12,673,194.04 | 12,673,194.04 | 12,673,194.04 | 12,673,194.04 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 5,109,759.37 | 5,109,759.37 | 5,109,759.37 | 5,109,759.37 | 5,109,759.37 | 5,109,759.37 |
| E. Bienes Muebles, Inmuebles e Intangibles | 4,525,072.81 | 4,525,072.81 | 4,525,072.81 | 4,525,072.81 | 4,525,072.81 | 4,525,072.81 |
| F. Inversión Pública | 30,462,617.76 | 30,462,617.76 | 30,462,617.76 | 30,462,617.76 | 30,462,617.76 | 30,462,617.76 |
| G. Inversiones Financieras y Otras Provisiones | 18,597,091.87 | 18,597,091.87 | 18,597,091.87 | 18,597,091.87 | 18,597,091.87 | 18,597,091.87 |
| H. Participaciones y Aportaciones | 1,658,057.45 | 1,658,057.45 | 1,658,057.45 | 1,658,057.45 | 1,658,057.45 | 1,658,057.45 |
| I. Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A. Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B. Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. Servicios Generales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. Bienes Muebles, Inmuebles e Intangibles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F. Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| G. Inversiones Financieras y Otras Provisiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H. Participaciones y Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| I. Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3. Total de Egresos (3 = 1 + 2) | 97,250,265.99 | 97,250,265.99 | 97,250,265.99 | 97,250,265.99 | 97,250,265.99 | 97,250,265.99 |