Schedule of Deliverables - ATTACHMENT 2

The contractor shall provide the deliverables as described in the table below. All contractor deliverables or work products shall remain categorized as "Official Use Only." The release of any portion must be authorized in writing by the Government. The deliverables and work products will be provided in electronic format and shall comply with all applicable standards of Section 508 of the Rehabilitation Act. The below table defines the Task Order deliverables at a high level and should not be considered all inclusive. Each Task Order will identify the specific deliverables required for that Task Order and the final format and content requirements will be mutually developed and agreed upon among the IRS Program Manager (PM), the contractor and the contracting officer's technical representative (COR). The Task Order shall also specify the required delivery dates and timeframes.

Task Area 1, Transition Management Support		
Deliverable No.	**Deliverable**	**Due Date/Frequency**
1	Program vision and charter	TBD*
2	Program meeting agendas presentations and minutes	TBD
3	Process and procedure documentation	TBD
4	Analysis of alternatives	TBD
5	Program reports	TBD
6	Program risk and issue register	TBD
7	Strategic roadmaps and operating models	TBD
8	Contingency plans	TBD
Task Area 2, Release Management Support		
Deliverable No.	**Deliverable**	**Due Date/Frequency**
9	Integrated release plan	TBD
10	Release dependencies list	TBD
11	Release risk and issue register	TBD

12	Release status reports	TBD
13	Release meeting agendas, presentations, and minutes	TBD
14	Lessons Learned	TBD

Task Area 3, Project Management Support

Deliverable No.	Deliverable	Due Date/Frequency
15	Project management documentation	TBD
16	Project schedules	TBD
17	Project status reports	TBD
18	Process and procedure documentation	TBD
19	Project meeting agendas, presentations, and minutes	TBD
20	Lessons learned	TBD

Task Area 4, ELC Support

Deliverable No.	Deliverable	Due Date/Frequency
21	Artifact strategy	TBD

Task Area 5, Program Integration

Deliverable No.	Deliverable	Due Date/Frequency
22	Stakeholder engagement process and interaction model	TBD
23	Program integrated master schedule	TBD

Task Area 6, Technical Integration

Deliverable No.	Deliverable	Due Date/Frequency
24	Technical dependencies, integration points and impact analyses	TBD
25	Non-functional requirements	TBD
26	Dependencies List identifying the intersection of functional and non-functional requirements	TBD

27	Technical integration plans	TBD

Task Area 7, Business Analysis Support		
Deliverable No.	**Deliverable**	**Due Date/Frequency**
28	Business process descriptions, process flows, diagrams and presentations	TBD
29	Business process impacts and recommendations	TBD
30	Best practices for business process analysis and reengineering	TBD

Task Area 8, Requirements Engineering Support		
Deliverable No.	**Deliverable**	**Due Date/Frequency**
31	Program requirements, functional and non-functional	TBD
32	System, project and build-to requirements	TBD
33	Requirements traceability reports	TBD

Task Area 9, Configuration and Change Management Support		
Deliverable No.	**Deliverable**	**Due Date/Frequency**
34	Configuration items list	TBD
35	Implementation packages	TBD
36	Audit plans and reports	TBD

Task Area, 10, Change Management and Change Control Support		
Deliverable No.	**Deliverable**	**Due Date/Frequency**
37	Change request process	TBD
38	UWR/CR Analysis	TBD

Task Area 11, Organizational Readiness Support		
Deliverable No.	**Deliverable**	**Due Date/Frequency**

39	Organizational readiness plans and reports	TBD
Task Area 12, Organizational Change Management Support		
Deliverable No.	**Deliverable**	**Due Date/Frequency**
40	Organizational change assessments	TBD
41	Organizational change plans and reports	TBD
42	Communication plans	TBD
43	Training plans	TBD
Task Area 13, Engineering and Architecture Support		
Deliverable No.	**Deliverable**	**Due Date/Frequency**
44	Technical analyses and assessments	TBD
Task Area 14, Enterprise Testing Support		
Deliverable No.	**Deliverable**	**Due Date/Frequency**
45	Test plans	TBD
46	Test results reports	TBD
47	Test integration analysis and recommendations	TBD
Task Area 15, Cybersecurity Support		
Deliverable No.	**Deliverable**	**Due Date/Frequency**
48	Security and privacy requirements	TBD
49	Security and privacy risk management plans and reports	TBD
50	Defect analysis reports and recommendations	TBD
51	Security test plans	TBD
52	Security test results reports	TBD
Task Area 16, Applications Development Support		

Deliverable No.	Deliverable	Due Date/Frequency
53	Requirements management plans	TBD
54	Test plans	TBD
55	Technical review results and recommendations	TBD
56	Communications plans	TBD
57	Risk management plans	TBD
Task Area 17, Enterprise Operations Support		
Deliverable No.	**Deliverable**	**Due Date/Frequency**
58	Best practices recommendations	TBD
59	Knowledge transfer plans	TBD
60	Technical review results and recommendations	TBD
Task Area 18, Cloud Services Activities		
Deliverable No.	**Deliverable**	**Due Date/Frequency**
61	Knowledge transfer plans	TBD
62	Transition plans	TBD
Section 8.1.1, Kickoff Meeting		
Deliverable No.	**Deliverable**	**Due Date/Frequency**
63	Kickoff Meeting (Task Order Level)	TBD
Section 6.1.1, Kickoff Meeting		
64	Kickoff Meeting (BPA Level)	Within 5 business days of contract award
8.1.2, Quality Control Plan (QCP)		
65	Quality Control Plan	Within 30 calendar days of contract award

Task Area 19, Cloud Services	Task Area 19, Cloud Services	Task Area 19, Cloud Services
Deliverable No.	Deliverable	Due Date/Frequency
66	Cloud Strategy Plan	TBD
67	Cloud Transition Plan	TBD
68	Cloud Implementation Plan	TBD

*TBD – To Be Determined