

# Employee Data Analysis using Excel



STUDENT NAME:MITHRA N

REGISTER NO:312216790

NM ID =070780C431DECCBA6B34418C4535F44B

DEPARTMENT:BCOM-ACCOUNTING AND FINANCE

COLLEGE :SHRI KRISHNASWAMY COLLEGE FOR WOMEN ANNA

NAGAR CHENNAI 40



**PROJECT TITLE**



# **Employee Performance Analysis using Excel**

# AGENDA

1. Problem Statement
2. Project Overview
3. End Users
4. Our Solution and Proposition
5. Dataset Description
6. Modelling Approach
7. Results and Discussion
8. Conclusion



# PROBLEM STATEMENT

Employee analysis is analysed to track the performance of the employees for the betterment of organisation and individuals growth. Is a process used by the organizations to Give employees feedback on their job performance and formally document that performance.

## **Measures employees performance**

Role relevant Goal setting to gauge employee performance.

Goals are vital to performance because good goals help engage employees in their work.

Set benchmarks

Give Employee a guide on how to improve and monitor their progress.



# PROJECT OVERVIEW

- .

This employee performance analysis is a strategy where employees performance are analysed based on the Performance and giving them recognition is the one of the best way to motivate them like Increments, Promotion. In case when the performance are low Motivating them to Crack the goal.



# WHO ARE THE END USERS?

EMPLOYEE EMPLOYER  
ORGANIZATIONS  
IT SECTORS  
MANAGEMENT  
MANGER  
TOP LEVEL MANAGEMENT



[hierarchystucture.com](http://hierarchystucture.com)

# OUR SOLUTION AND ITS VALUE PROPOSITION



CONDITIONAL FORMATTING – missing dates, where the blanks are filled up using conditional formatting process.

FORMULAS – To find the performance of the employees based on the Performance level of the each employees.

PIVOT TABLE – Is the summary of the data where columns filled by performance level, rows by business unit, values by count of first name to get a specific results of particular portion of employees.

GRAPH – Data are visualized through Bar diagram and Pie charts. To have a detailed performance.



# Dataset Description

EMPLOYEE DATA SET – KAGGLE

26 FEATURES

9 FEATURES

Name – text

Emp I'd – num

Emp Type

Start date and End date

Tilte

Supervisor

Email

Business unit

Employee status

Employee Type

Pay Zone

Employee classification type

Termination type

Termination description

Division

DOB

State



Job Function

Gender

Locationcode

Racedesc

Martial descPerformance score

Current employee Rating

Preformance level

# THE "WOW" IN OUR SOLUTION



**PERFORMANCE LEVEL =IFS(Z8>=5,"VERY HIGH",  
Z8>=4,"HIGH",Z8>=3,"MED",TRUE,"LOW")**



# MODELLING

## DATA COLLECTION

1. KAGGLE – Employee Performance analysis
2. Downloaded Data are (employee data , Employee engagement survey data, recruitment data, training and development data)
3. Employee data

## FEATURES

- 1.Pivot tables
- 2.Conditional Formatting
- 3.Charts
- 4.Sort and filter
- 5.Data visualisations
- 6.Slicers
- 7.Keyboard shortcuts

## DATA CLEANING

- 1.Missing values
- 2.Filter out missing values

## **PERFORMANCE LEVEL**

- 1.Formulas
- 2.Pivot tables

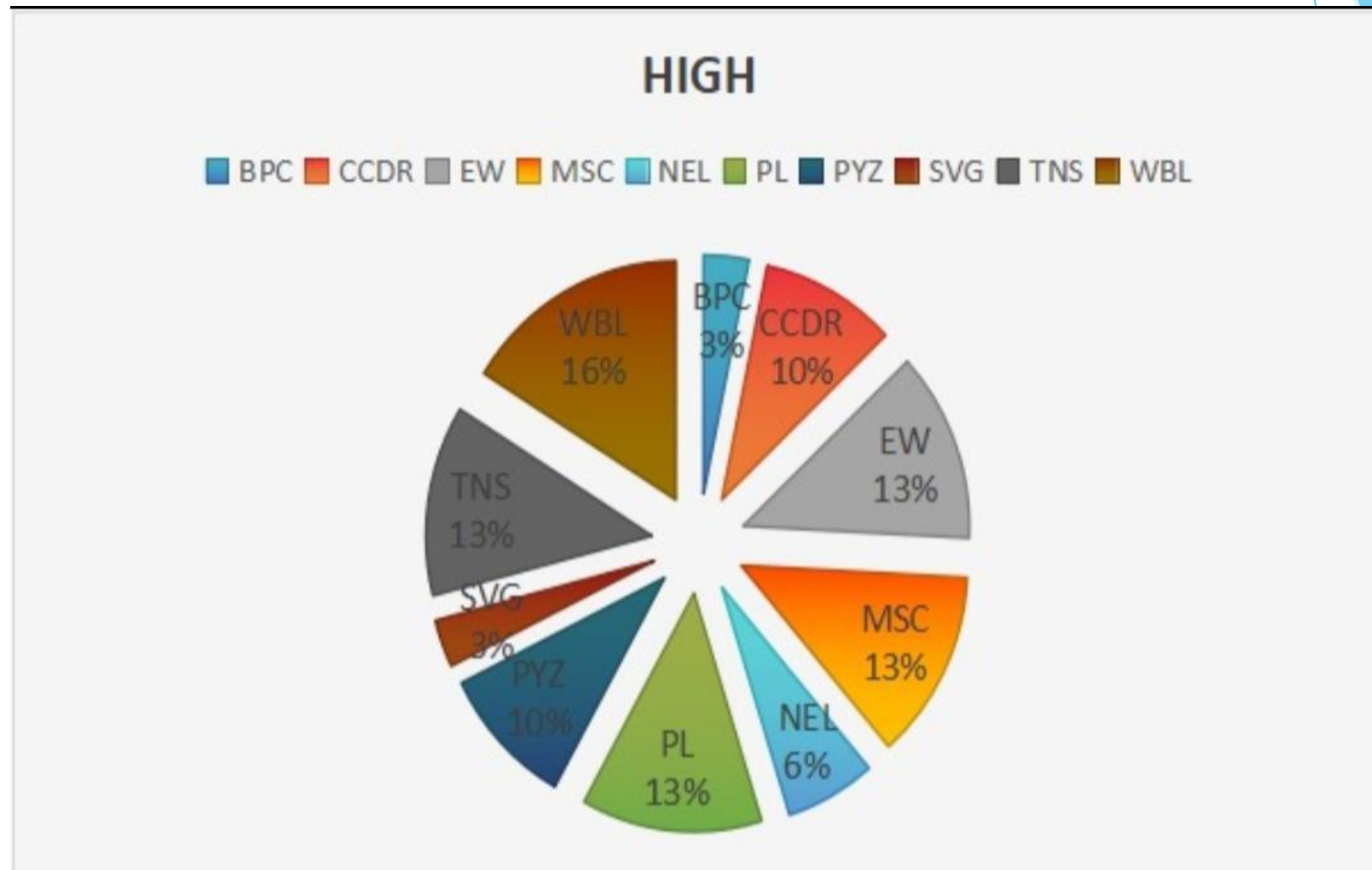
## **SUMMARY**

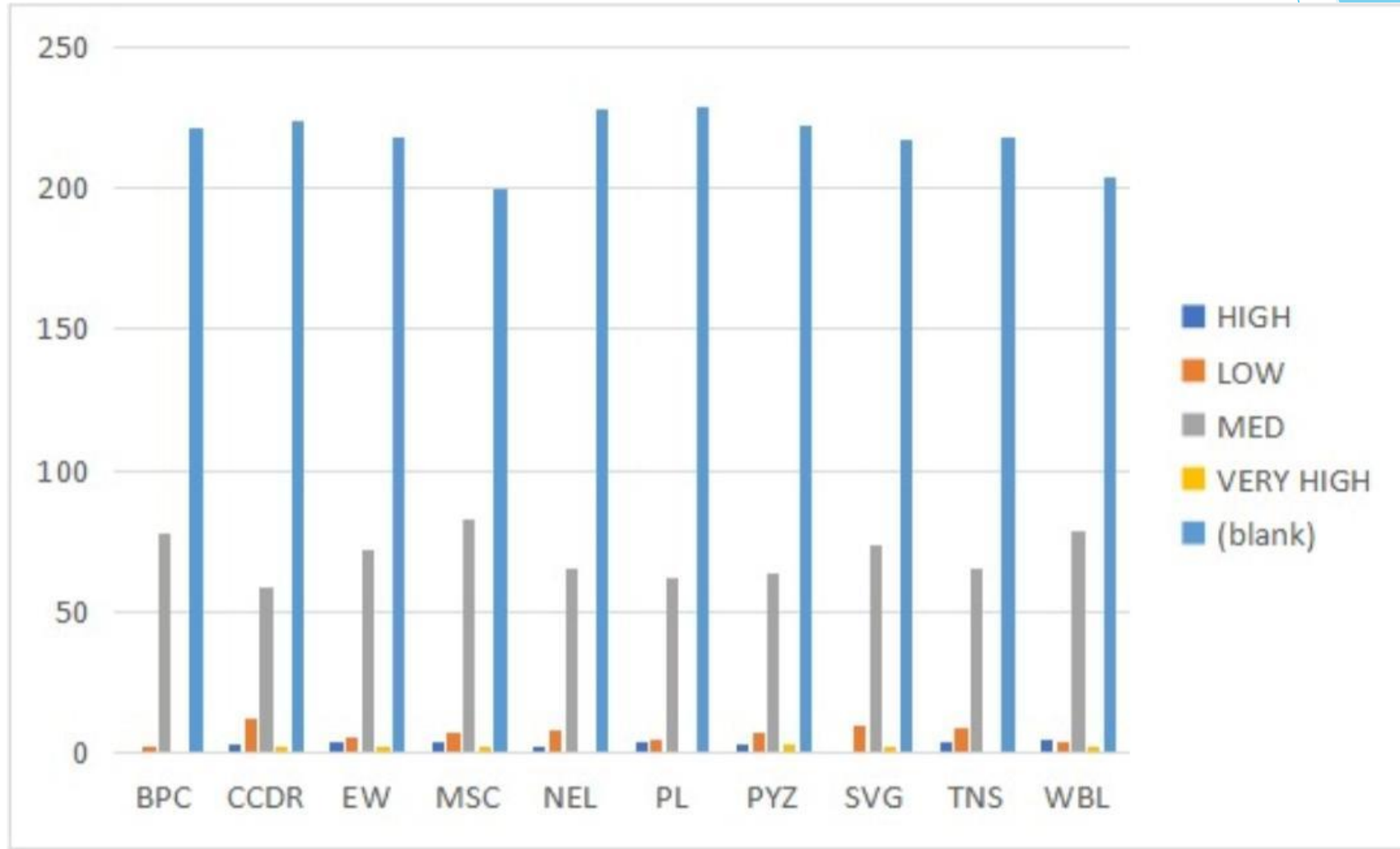
- 1.Conditional formating to find the missing values
- 2.Pivot tables to have clear performance of employee
- 3.Data visualisations of employee performance analysis.

## **VISUALISATIONS**

- .
  - 1.Bar diagram
  - 2.Pie charts
  - 3.Slicers

# RESULTS





# conclusion

While the performance of the employees are identified bars on the data's visualisations .Performance analysis of employees is used to evaluate their performance and determine if they are meeting company expectations. It is used to:

## **Improve performance**

Performance analysis can help identify areas for improvement and provide feedback to help employees improve their performance.

## **Maintain performance**

Performance analysis can help ensure that employee performance remains at an acceptable level.

## **Make informed decisions**

Performance analysis can help inform decisions about career development, compensation, promotions, and other HR-related matters.

## **Increase efficiency**

Performance analysis can help identify problem areas and set goals, which can improve an employee's work and give them something to work toward.

## **Engage employees**

Performance analysis can help engage employees by providing feedback and sharing information about the company's goals and strategies.

## **Enhance creativity and innovation**

Performance analysis can help employees enhance their creativity and innovation in the workplace.