

March Marc		Table of Projects						
Part	Region	Country	Type	Phase	Actual Cost	Actual Duration	Planned Cost	Planned Duration
	Asia Pacific	China	Distributor	., ., .				
March 1967 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968 1968								
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Part								
March				Preparation	£16,261.00	149 Days	£16,100.00	101 Days
				Testing				
Mary		Indonesia	Distributor					
March Marc								
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Peac								
March March American Amer								
April March Marc								
March Marc								
March								
Part		Japan	Affiliate					
March Marc				Development	£20,370.00	108 Days	£21,000.00	102 Days
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				Phase 2 - Initiation				
March Marc				Phase 3 - Implementati	£136,500.00	30 Days	£150,000.00	23 Days
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Process Proc		belalus	Distributor					
Part								
Process Proc					£48,000.00		£50,000.00	
Part France Fra					£96,000.00		£100,000.00	
Proceedings				Phase 3 - Implementati	£144,000.00	28 Days	£150,000.00	23 Days
Projection								
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Part				Phase 3 - Implementati	£93,000.00		£100,000.00	
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Description				Post-deployment	£1,185.33	3 Days	£933.33	3 Days
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Part								
Part			Distributor					
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Phase Manufacturing								
Pete deployment								
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Cose				Preparation		45 Days		42 Days
Development F.720.00 32 Days F.700.00 29 Days								
Initiation E20.23			Distributor					
Phase 3 - Inflaming		u IVOITE						
Phase 2-Indianton £86,666.67 10 Days £66,666.67 10 Days								
Phase 3 - Implementation								
Phase 4-Manufacturing								
Preparation				Phase 4 - Manufacturing	£390,000.00	15 Days		12 Days
Testing								
Affiliate Development FLO.00 9 Days FL								
Development E12,600.00 39.0 a/y E10,500.00 A2.0 a/y		Crank	A44:1:- · ·					
Plase 2 - Haming		croatia	AiTillate					
Phase 3 - Planning E61,500.00 30 Days E50,000.00 31 Days Phase 9 - Invitation 123,000.00 22 Days E10,000.00 23 Days Phase 3 - Implementati. E184,500.00 22 Days E150,000.00 23 Days Phase 4 - Manufacturing E55,500.00 18 Days E450,000.00 18 Days Post-deployment E1,680.00 4 Days E1,400.00 4 Days Preparation E56,660.00 54 Days E8,050.00 62 Days Post-deployment E0,000 22 Days E8,050.00 52 Days Peach Affiliate Deployment E0,00 22 Days E0,000 20 Days Peach Initiation E77,00 11 Days E70,000 11 Days Phase 1 - Planning E101,000.00 42 Days E1,000.00 61 Days Phase 2 - Initiation E77,00 40 Days E20,000.00 45 Days Phase 4 - Manufacturing E90,900.00 43 Days E20,000.00 45 Days Phase 4 - Manufacturing E90,900.00 43 Days E20,000.00 45 Days Phase 4 - Manufacturing E90,900.00 43 Days E20,000.00 45 Days Phase 4 - Manufacturing E90,900.00 45 Days E20,000.00 50 Days Phase 4 - Manufacturing E1,771.00 11 Days E2,000.00 52 Days Phase 4 - Manufacturing E1,771.00 12 Days E2,000.00 11 Days Phase 4 - Manufacturing E5,000.00 55 Days E5,000.00 10 Days Phase - Initiation E1,775.00 12 Days E5,000.00 12 Days Phase - Initiation E1,775.00 12 Days E5,000.00 12 Days Phase - Initiation E1,775.00 12 Days E5,000.00 12 Days Phase - Initiation E1,775.00 12 Days E5,000.00 13 Days Phase - Initiation E1,775.00 12 Days E5,000.00 13 Days Phase - Initiation E1,775.00 12 Days E5,000.00 13 Days Phase - Initiation E1,775.00 12 Days E5,000.00 13 Days Phase - Initiation E1,775.00 12 Days E5,000.00 13 Days Phase - Initiation E1,775.00 12 Days E5,000.00 13 Days Phase - Initiation E1,775.00 14 Days E5,000.00 15 Days Phase - Initiation E1,775.00 15 Days E1,000.00 15 Days Phase - Initiation E1,775.00 15 Days E1,000.00 15 Days Phase - Initiation E1,775.00 15 Days E1,000.00 15 Days Phase - Initiation E1,775.00 15 Days E1,000.00 15 Days Phase - Initiation E1,775.00 15 Days E1,000.00 15 Days Phase - Initiation E1,775.00 15 Days E2,000.00 15 Days Phase - Initiation E1,775.00 15 Days E2,000.00 15 Days Phase - Initiation E1,775.00 15 Days E2,000.00 15 Days Phase - Initiation E1								
Phase 2 - Inditation								
Phase 3 - Implementati. Phase 4 - Manufacturing Phase 4 - Manufacturing Post-deployment Fig. 80.00 Post-deployment Fig. 80.00 Festing Fig. 80.00 Fig. 80.0								
Phase 4-Manufacturing								
Peach-deployment								
Preparation F9,660.00 F4 Days F8,050.00 F8 Days F8,050				Post-deployment	£1,680.00	4 Days	£1,400.00	4 Days
Czech Affilate Deployment E0.00 22 Days E0.00 20 Days								
Republic Development F23,100.00 97 Days F21,000.00 97 Days F21,000.00 97 Days								
Initiation F770.00 F			Affiliate					
Phase 1 - Planning		Republic						
Phase 2 - Initiation £202,000.00 44 Days £200,000.00 45 Days						11 Days 58 Days		
Phase 3 - Implementatu. £303,000.00 £3 Days £300,000.00 £5 Days								
Phase 4 - Manufacturing £990,000.00 34 Days £900,000.00 36 Days								
Post-deployment E3,080.00 9 Days E2,800.00 9 Days								
Preparation £12,710.00 134 Days £16,100.00 117 Days								
Festing Fest								
Egypt								
Initiation E374.50 E0 Days E350.00 E0 Days		Egypt	Distributor					
Phase 1 - Planning £61,500.00 28 Days £50,000.00 31 Days								
Phase 2 - Initiation £122,000.00 £10 ays £100,000.00 £3 ays								
Phase 3- Implementati:								
Phase 4 - Manufacturing £553,500.00 17 Days £450,000.00 18 Days Post-deployment £1,498.00 5 Days £1,400.00 5 Days Preparation £8,613.50 71 Days £8,050.00 54 Days Testing £2,996.00 19 Days £2,800.00 18 Days Estonia Affiliate Deployment £0.00 10 Days £0.00 10 Days								
Post-deployment £1,498.00 5 Days £1,400.00 5 Days								
Preparation £8,613.50 71 Days £8,050.00 54 Days Testing £2,996.00 19 Days £2,800.00 18 Days Estonia Affiliate Deployment £0.00 10 Days £0.00 10 Days								
Testing £2,996.00 19 Days £2,800.00 18 Days Estonia Affiliate Deployment £0.00 10 Days £0.00 10 Days								
Estonia Affiliate Deployment £0.00 10 Days £0.00 10 Days								
		Estonia	Affiliate					
Development 1.12,203.00 42 Days 1.10,300.00 43 Days				Development	£12,285.00	42 Days	£10,500.00	43 Days

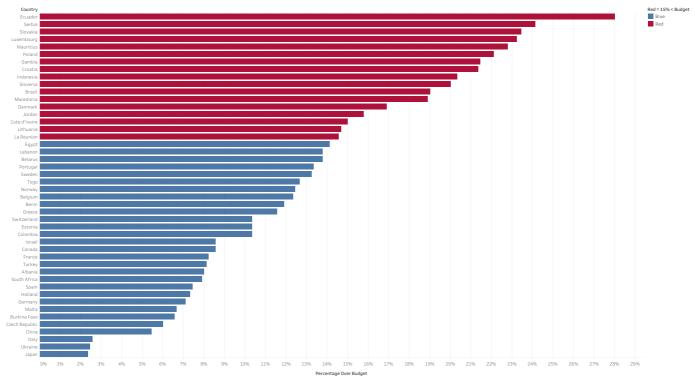
ta	Country	Type	Phase	Actual Cost	Actual Duration	Planned Cost	Planned Duration
	Estonia	Affiliate	Initiation	£409.50	5 Days	£350.00	5 Days
			Phase 1 - Planning	£51,000.00	34 Days	£50,000.00	31 Days
- 2			Phase 2 - Initiation	£102,000.00	26 Days	£100,000.00	23 Days
			Phase 3 - Implementati	£153,000.00	25 Days	£150,000.00	23 Days
			Phase 4 - Manufacturing	£459,000.00	20 Days	£450,000.00	18 Days
			Post-deployment	£1,638.00	4 Days	£1,400.00	4 Days
			Preparation	£9,418.50	58 Days	£8,050.00	60 Days
	Gabon	Distributor	Testing Deployment	£3,276.00 £0.00	16 Days 9 Days	£2,800.00 £0.00	15 Days 6 Days
	Gabon	Distributor	Development	£6,790.00	36 Days	£7,000.00	32 Days
			Initiation	£226.33	5 Days	£233.33	4 Days
			Phase 1 - Planning	£31,666.67	26 Days	£33,333.33	21 Days
			Phase 2 - Initiation	£63,333.33	20 Days	£66,666.67	16 Days
			Phase 3 - Implementati	£95,000.00	19 Days	£100,000.00	15 Days
			Phase 4 - Manufacturing	£285,000.00	15 Days	£300,000.00	12 Days
			Post-deployment	£905.33	4 Days	£933.33	3 Days
			Preparation	£5,205.67	50 Days	£5,366.67	40 Days
			Testing	£1,810.67	14 Days	£1,866.67	5 Days
	Gambia	Distributor	Deployment	£0.00	9 Days	£0.00	7 Days
			Development	£8,190.00	37 Days	£7,000.00	34 Days
			Initiation	£273.00	5 Days	£233.33	5 Days
			Phase 1 - Planning	£42,333.33	19 Days	£33,333.33	21 Days
			Phase 2 - Initiation	£84,666.67	14 Days	£66,666.67	16 Days
			Phase 3 - Implementati	£127,000.00	14 Days	£100,000.00	15 Days
			Phase 4 - Manufacturing	£381,000.00 £1,092.00	11 Days 4 Days	£300,000.00 £933.33	12 Days 4 Days
			Post-deployment Preparation	£6,279.00	4 Days 51 Days	£933.33 £5,366.67	4 Days 39 Days
			Testing	£2,184.00	14 Days	£1,866.67	5 Days
	Hungary	Affiliate	Deployment	£0.00	25 Days	£0.00	18 Days
	riungai y	Ailliate	Development	£10,185.00	111 Days	£10,500.00	93 Days
			Initiation	£339.50	13 Days	£350.00	13 Days
			Phase 1 - Planning	£45,500.00	66 Days	£50,000.00	61 Days
			Phase 2 - Initiation	£91,000.00	50 Days	£100,000.00	46 Days
			Phase 3 - Implementati	£136,500.00	49 Days	£150,000.00	45 Days
			Phase 4 - Manufacturing	£409,500.00	39 Days	£450,000.00	36 Days
			Post-deployment	£1,358.00	10 Days	£1,400.00	10 Days
			Preparation	£7,808.50	152 Days	£8,050.00	93 Days
			Testing	£2,716.00	41 Days	£2,800.00	44 Days
	Israel	Distributor	Deployment	€0.00	22 Days	£0.00	19 Days
			Development	£22,890.00	97 Days	£21,000.00	84 Days
			Initiation	£763.00	11 Days	£700.00	11 Days
			Phase 1 - Planning	£108,000.00	62 Days	£100,000.00	61 Days
			Phase 2 - Initiation	£216,000.00	47 Days	£200,000.00	46 Days
			Phase 3 - Implementati	£324,000.00	46 Days	£300,000.00	45 Days
			Phase 4 - Manufacturing	£972,000.00	37 Days	£900,000.00	36 Days
			Post-deployment	£3,052.00	9 Days	£2,800.00	9 Days
			Preparation	£17,549.00	134 Days	£16,100.00	130 Days
			Testing	£6,104.00	36 Days	£5,600.00	18 Days
	Jordan	Distributor	Deployment	£0.00	9 Days	£0.00	10 Days
			Development	£12,810.00	39 Days	£10,500.00	39 Days
			Initiation	£427.00	5 Days	£350.00	5 Days
			Phase 1 - Planning	£54,000.00	29 Days	£50,000.00	31 Days
			Phase 2 - Initiation	£108,000.00 £162.000.00	22 Days	£100,000.00	23 Days
			Phase 3 - Implementati		22 Days	£150,000.00	23 Days
			Phase 4 - Manufacturing	£486,000.00	17 Days	£450,000.00	18 Days
			Post-deployment Preparation	£1,708.00 £9,821.00	4 Days 54 Days	£1,400.00 £8,050.00	4 Days 62 Days
			Testing	£3,416.00	15 Days	£2,800.00	17 Days
	a Reunion	Affiliate	Deployment	£0.00	11 Days	£0.00	10 Days
	La recurrion	711111111111111111111111111111111111111	Development	£12,915.00	47 Days	£10,500.00	44 Days
			Initiation	£430.50	6 Days	£350.00	6 Days
			Phase 1 - Planning	£52,000.00	39 Days	£50,000.00	31 Days
			Phase 2 - Initiation	£104,000.00	29 Days	£100,000.00	23 Days
			Phase 3 - Implementati	£156,000.00	29 Days	£150,000.00	23 Days
			Phase 4 - Manufacturing	£468,000.00	23 Days	£450,000.00	18 Days
			Post-deployment	£1,722.00	5 Days	£1,400.00	5 Days
			Preparation	£9,901.50	64 Days	£8,050.00	60 Days
			Testing	£3,444.00	18 Days	£2,800.00	13 Days
	Lebanon	Distributor	Deployment	£0.00	13 Days	£0.00	10 Days
			Development	£10,920.00	56 Days	£10,500.00	48 Days
			Initiation	£364.00	7 Days	£350.00	6 Days
			Phase 1 - Planning	£63,000.00	40 Days	£50,000.00	31 Days
			Phase 2 - Initiation	£126,000.00	30 Days	£100,000.00	23 Days
			Phase 3 - Implementati	£189,000.00	30 Days	£150,000.00	23 Days
			Phase 4 - Manufacturing	£567,000.00	24 Days	£450,000.00	18 Days 5 Days
				54.455.00		54 400 00	
			Propagation	£1,456.00	5 Days	£1,400.00	
			Preparation	£8,372.00	76 Days	£8,050.00	60 Days
	Lithuania	Δff:I:	Preparation Testing	£8,372.00 £2,912.00	76 Days 21 Days	£8,050.00 £2,800.00	60 Days 6 Days
	Lithuania	Affiliate	Preparation Testing Deployment	£8,372.00 £2,912.00 £0.00	76 Days 21 Days 12 Days	£8,050.00 £2,800.00 £0.00	60 Days 6 Days 11 Days
	Lithuania	Affiliate	Preparation Testing Deployment Development	£8,372.00 £2,912.00 £0.00 £10,920.00	76 Days 21 Days 12 Days 52 Days	£8,050.00 £2,800.00 £0.00 £10,500.00	60 Days 6 Days 11 Days 47 Days
	Lithuania	Affiliate	Preparation Testing Deployment Development Initiation	£8,372.00 £2,912.00 £0.00 £10,920.00 £364.00	76 Days 21 Days 12 Days 52 Days 6 Days	£8,050.00 £2,800.00 £0.00 £10,500.00 £350.00	60 Days 6 Days 11 Days 47 Days 5 Days
	Lithuania	Affiliate	Preparation Testing Deployment Development	£8,372.00 £2,912.00 £0.00 £10,920.00	76 Days 21 Days 12 Days 52 Days	£8,050.00 £2,800.00 £0.00 £10,500.00	60 Days 6 Days 11 Days 47 Days
	Lithuania	Affiliate	Preparation Testing Deployment Development Initiation Phase 1 - Planning	£8,372.00 £2,912.00 £0.00 £10,920.00 £364.00 £64,000.00	76 Days 21 Days 12 Days 52 Days 6 Days 32 Days	£8,050.00 £2,800.00 £0.00 £10,500.00 £350.00 £50,000.00	60 Days 6 Days 11 Days 47 Days 5 Days 31 Days
	Lithuania	Affiliate	Preparation Testing Deployment Development Initiation Phase 1 - Planning Phase 2 - Initiation Phase 3 - Implementati. Phase 4 - Manufacturing	E8,372.00 E2,912.00 E10,920.00 E10,920.00 E364.00 E48,000.00 E128,000.00 E192,000.00	76 Days 21 Days 12 Days 52 Days 52 Days 6 Days 32 Days 24 Days 19 Days	£8,050.00 £2,800.00 £0.00 £10,500.00 £350.00 £50,000.00 £100,000.00 £150,000.00	60 Days 6 Days 11 Days 47 Days 5 Days 31 Days 23 Days 23 Days
	Lithuania	Affiliate	Preparation Testing Deployment Development Initiation Phase 1 - Planning Phase 2 - Initiation Phase 3 - Implementati. Phase 4 - Manufacturing Post-deployment	E8,372.00 E2,912.00 E0,00 E10,920.00 E364.00 E64,000.00 E128,000.00 E128,000.00 E178,000.00 E178,600.00	76 Days 21 Days 12 Days 52 Days 6 Days 32 Days 24 Days 24 Days 19 Days 5 Days	E8,050.00 E2,800.00 E0,000 E10,500.00 E350.00 E50,000.00 E10,000.00 E150,000.00 E450,000.00 E450,000.00	60 Days 6 Days 11 Days 47 Days 5 Days 31 Days 23 Days 23 Days 48 Days 48 Days 49 Days 49 Days
	Lithuania	Affiliate	Preparation Testing Deployment Development Initiation Phase 1 - Planning Phase 2 - Initiation Phase 3 - Implementati. Phase 4 - Manufacturing Post-deployment Preparation	E8,372.00 E2,912.00 E10,920.00 E10,920.00 E364.00 E364.00.00 E128,000.00 E1392,000.00 E576,000.00 E1,856.00 E8,372.00	76 Days 21 Days 12 Days 12 Days 52 Days 6 Days 32 Days 24 Days 19 Days 5 Days 71 Days	£8,050.00 £2,800.00 £20.00 £10,500.00 £350.00 £50,000.00 £10,000.00 £150,000.00 £150,000.00 £450,000.00 £450,000.00	60 Days 6 Days 11 Days 47 Days 5 Days 31 Days 23 Days 23 Days 47 Days 60 Days 40 Days 60 Days
			Preparation Testing Deployment Development Initiation Phase 2 - Initiation Phase 2 - Initiation Phase 3 - Implementati. Phase 4 - Manufacturing Post-deployment Preparation Testing	E8,372.00 E2,912.00 E10,920.00 E10,920.00 E364.00 E46,000.00 E128,000.00 E128,000.00 E174,000.00 E576,000.00 E1,465.00 E8,372.00 E8,372.00	76 Days 21 Days 22 Days 12 Days 52 Days 6 Days 32 Days 24 Days 24 Days 19 Days 5 Days 71 Days 19 Days	£8,050.00 £2,800.00 £0.00 £10,500.00 £350.00 £550,000.00 £100,000.00 £150,000.00 £450,000.00 £4,450,000.00 £1,400.00 £8,050.00	60 Days 6 Days 11 Days 47 Days 5 Days 31 Days 23 Days 23 Days 4 Days 4 Days 60 Days 8 Days
		Affiliate	Preparation Testing Deployment Development Initiation Phase 1 - Planning Phase 2 - Initiation Phase 3 - Implementati. Phase 4 - Manufacturing Post-deployment Preparation Testing Deployment	E8,372.00 E2,912.00 £10,920.00 £10,920.00 £364.00 £64,000.00 £1182,000.00 £192,000.00 £174,55.00 £1,455.00 £8,372.00 £2,912.00	76 Days 21 Days 12 Days 12 Days 52 Days 6 Days 32 Days 24 Days 24 Days 19 Days 5 Days 71 Days 9 Days	£8,050.00 £2,800.00 £0,000 £10,500.00 £350.00 £50,000.00 £100,000.00 £450,000.00 £450,000.00 £1,400.00 £8,050.00 £7,800.00	60 Days 6 Days 11 Days 47 Days 5 Days 31 Days 23 Days 23 Days 18 Days 40 Days 60 Days 8 Days 9 Days
			Preparation Testing Deployment Development Initiation Phase 1 - Planning Phase 2 - Initiation Phase 3 - Inglementati. Phase 4 - Manufacturing Post-deployment Testing Deployment Development	E8,372.00 E2,912.00 E10,920.00 E10,920.00 E364.00 E44,000.00 E128,000.00 E128,000.00 E174,65.00 E1,475.00 E2,912.00 E0,000 E11,550.00	76 Days 21 Days 21 Days 12 Days 52 Days 6 Days 32 Days 24 Days 24 Days 19 Days 5 Days 71 Days 19 Days 9 Days 9 Days	£8,050.00 £2,800.00 £10,500.00 £350.00 £350.00 £50,000.00 £1100,000.00 £150,000.00 £150,000.00 £2,800.00 £3,000.00 £2,800.00 £2,800.00 £2,800.00	60 Days 6 Days 11 Days 47 Days 5 Days 31 Days 23 Days 23 Days 18 Days 4 Days 60 Days 8 Days 9 Days 43 Days
			Preparation Testing Deployment Development Initiation Phase 1 - Planning Phase 2 - Initiation Phase 3 - Implementati. Phase 4 - Manufacturing Post-deployment Preparation Testing Deployment Development Initiation	E8,372.00 E2,912.00 E10,920.00 E10,920.00 E364.00 E64,000.00 E128,000.00 E178,000.00 E178,000.00 E1,1456.00 E8,372.00 E8,372.00 E0,00 E1,1550.00 E1,550.00	76 Days 21 Days 21 Days 12 Days 52 Days 6 Days 32 Days 24 Days 24 Days 19 Days 19 Days 71 Days 19 Days 9 Days 40 Days 50 Days 50 Days 51 Days	E8,050.00 E2,800.00 E10,500.00 E10,500.00 E50,000.00 E10,000.00 E150,000.00 E450,000.00 E450,000.00 E3,000.00 E2,800.00 E2,800.00 E2,800.00 E2,800.00 E3,500.00 E3,500.00 E3,500.00 E3,500.00 E3,500.00 E3,500.00 E3,500.00	60 Days 6 Days 11 Days 47 Days 5 Days 31 Days 23 Days 23 Days 48 Days 60 Days 8 Days 9 Days 43 Days 5 Days
			Preparation Testing Deployment Development Initiation Phase 1-Planning Phase 2-Initiation Phase 3-Inglementati Phase 4-Manufacturing Post-deployment Testing Deployment Development Initiation Phase 1-Planning	E8,372.00 £2,912.00 £10,920.00 £10,920.00 £354.00 £364.00 £192,000.00 £1125,000.00 £175,000.00 £174,56.00 £8,372.00 £2,912.00 £1,000 £11,550.00 £355.00	76 Days 21 Days 21 Days 22 Days 52 Days 6 Days 32 Days 24 Days 24 Days 19 Days 5 Days 71 Days 19 Days 9 Days 40 Days 5 Days 32 Days 32 Days 32 Days 32 Days	£8,050.00 £2,800.00 £10,500.00 £10,500.00 £50,000.00 £10,000.00 £150,000.00 £450,000.00 £450,000.00 £1,400.00 £8,800.00 £1,400.00 £8,800.00 £8,800.00 £1,500.00 £1,500.00	60 Days 6 Days 11 Days 47 Days 5 Days 31 Days 23 Days 23 Days 18 Days 4 Days 60 Days 8 Days 9 Days 43 Days 5 Days 31 Days 9 Days 43 Days 5 Days 31 Days
			Preparation Testing Deployment Development Initiation Phase 2 - Preparation Phase 3 - Inglementati. Phase 4 - Manufacturing Post-deployment Testing Deployment Initiation Testing Deployment Initiation Phase 1 - Planning Phase 2 - Initiation	E8,372.00 E2,912.00 E10,920.00 E10,920.00 E364.000.00 E138,000.00 E138,000.00 E147.000.00	76 Days 21 Days 21 Days 12 Days 52 Days 6 Days 32 Days 24 Days 24 Days 19 Days 5 Days 71 Days 19 Days 9 Days 9 Days 40 Days 5 Days 42 Days 44 Days 45 Days 47 Days 9 Days	£8,050.00 £2,860.00 £10,500.00 £350.00 £350.00 £50,000.00 £10,000.00 £1150,000.00 £1,400.00 £1,400.00 £2,800.00 £2,800.00 £350.00 £350.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00	60 Days 6 Days 11 Days 47 Days 5 Days 31 Days 23 Days 23 Days 18 Days 4 Days 60 Days 8 Days 9 Days 43 Days 53 Days 9 Days 13 Days 13 Days 14 Days 15 Days 16 Days 17 Days 18 Days 18 Days 18 Days 18 Days 19 Days
			Preparation Testing Deployment Development Initiation Phase 1 - Planning Phase 2 - Initiation Phase 3 - Implementati. Phase 4 - Manufacturing Post-deployment Preparation Testing Deployment Development Initiation Phase 2 - Initiation Phase 2 - Initiation Phase 3 - Inplementati.	E8,372.00 E2,912.00 E10,920.00 E10,920.00 E544.00 E64,000.00 E1128,000.00 E1156,000.00 E11,456.00 E8,372.00 E2,912.00 E1,1550.00	76 Days 21 Days 21 Days 12 Days 52 Days 6 Days 32 Days 24 Days 24 Days 19 Days 5 Days 71 Days 19 Days 9 Days 40 Days 5 Days 40 Days 5 Days 40 Days 5 Days 40 Days 5 Days 5 Days 40 Days 5 Days 40 Days 5 Days 32 Days 24 Days 24 Days	£8,050.00 £2,800.00 £10,500.00 £10,500.00 £350.00 £50,000.00 £100,000.00 £450,000.00 £450,000.00 £2,800.00 £2,800.00 £50,000.00 £2,800.00 £50,000.00 £10,000.00 £10,500.00 £10,500.00 £10,000.00 £10,000.00	60 Days 6 Days 11 Days 47 Days 5 Days 31 Days 23 Days 23 Days 18 Days 40 Days 60 Days 8 Days 9 Days 43 Days 23 Days 23 Days 25 Days 25 Days 26 Days 27 Days 28 Days 28 Days 28 Days 28 Days 28 Days 29 Days 31 Days 22 Days 23 Days
			Preparation Testing Deployment Development Initiation Phase 1-Planning Phase 2-Initiation Phase 3-Inplementati. Phase 4- Manufacturing Post-deployment Testing Deployment Development Initiation Initiation Phase 2-Initiation Phase 2-Initiation Phase 3-Inplementati. Phase 4- Manufacturing	E8,372.00 E2,912.00 E10,920.00 E10,920.00 E364.00 E364.00 E128,000.00 E138,000.00 E1792,000.00 E17,456.00 E8,372.00 E2,912.00 E10.00 E11,550.00 E385.00 E385.00 E55,000.00 E130,000.00 E150,000.00 E150,000.00 E150,000.00	76 Days 21 Days 21 Days 12 Days 52 Days 6 Days 32 Days 24 Days 24 Days 19 Days 71 Days 19 Days 19 Days 9 Days 40 Days 5 Days 22 Days 40 Days 5 Days 24 Days 40 Days 5 Days 24 Days 5 Days 9 Days 40 Days 5 Days 24 Days 24 Days 24 Days 24 Days 24 Days 19 Days	£8,050.00 £2,800.00 £10,500.00 £10,500.00 £350.00 £50,000.00 £10,000.00 £10,000.00 £450,000.00 £450,000.00 £1,800.00 £8,000.00 £1,800.00 £1,800.00 £1,800.00 £1,800.00 £1,900.00 £1,900.00 £350.00 £350.00 £550.000.00 £1,900.00 £1,900.00 £1,900.00 £1,900.00 £1,900.00 £1,900.00 £1,900.00	60 Days 6 Days 11 Days 47 Days 5 Days 31 Days 23 Days 23 Days 18 Days 4 Days 60 Days 8 Days 9 Days 43 Days 5 Days 23 Days 18 Days 18 Days 19 Days
			Preparation Testing Deployment Development Initiation Phase 1 - Planning Phase 2 - Initiation Phase 3 - Implementati. Phase 4 - Manufacturing Post-deployment Preparation Testing Deployment Development Initiation Phase 2 - Initiation Phase 3 - Initiation Phase 3 - Initiation Phase 3 - Initiation Phase 3 - Implementati. Phase 4 - Manufacturing Phase 9 - Initiation	E8,372.00 E2,912.00 E10,920.00 E10,920.00 E544.00 E64,000.00 E1128,000.00 E1156,000.00 E11,456.00 E8,372.00 E2,912.00 E1,1550.00	76 Days 21 Days 21 Days 12 Days 52 Days 6 Days 32 Days 24 Days 24 Days 24 Days 19 Days 19 Days 71 Days 9 Days 40 Days 5 Days 40 Days 40 Days 5 Days 40 Days 41 Days 42 Days 44 Days 44 Days 45 Days 45 Days 45 Days 45 Days 46 Days 47 Days	£8,050.00 £2,800.00 £10,500.00 £10,500.00 £350.00 £50,000.00 £100,000.00 £450,000.00 £450,000.00 £2,800.00 £2,800.00 £50,000.00 £2,800.00 £50,000.00 £10,000.00 £10,500.00 £10,500.00 £10,000.00 £10,000.00	60 Days 6 Days 11 Days 47 Days 5 Days 31 Days 23 Days 23 Days 18 Days 4 Days 60 Days 8 Days 9 Days 43 Days 23 Days 23 Days 45 Days 45 Days 40 Days 40 Days 41 Days 42 Days 43 Days 45 Days 41 Days 41 Days 42 Days 43 Days 44 Days 45 Days 46 Days 47 Days 48 Days 49 Days 49 Days 40 Days 41 Days 41 Days
			Preparation Testing Deployment Development Initiation Phase 1 - Planning Phase 2 - Initiation Phase 3 - Inplementati. Phase 4 - Manufacturing Post-deployment Testing Deployment Development Initiation Phase 2 - Initiation Phase 3 - Inplementati. Phase 4 - Manufacturing Phase 3 - Inplementati. Phase 4 - Manufacturing Post-deployment Preparation	E8,372.00 £2,912.00 £10,920.00 £10,920.00 £364.00 £64,000.00 £1192,000.00 £1192,000.00 £17,000.00 £11,455.00 £8,372.00 £2,912.00 £10,00 £11,550.00 £135,000.00 £115,000.00 £135,000.00 £135,000.00 £135,000.00 £135,000.00	76 Days 21 Days 21 Days 22 Days 52 Days 6 Days 32 Days 24 Days 24 Days 19 Days 5 Days 71 Days 19 Days 9 Days 40 Days 5 Days 24 Days 40 Days 5 Days 24 Days 24 Days 5 Days 5 Days 71 Days 9 Days 40 Days 5 Days 71 Days 9 Days 40 Days 5 Days 71 Days 72 Days 73 Days 74 Days 75 Days 75 Days 75 Days 75 Days 75 Days 75 Days 76 Days 77 Days 78 Days	£8,050.00 £2,800.00 £10,500.00 £10,500.00 £350.00 £50,000.00 £100,000.00 £450,000.00 £450,000.00 £1,000.00 £1,000.00 £350.00 £350.00 £1,000.00 £1,000.00 £1,000.00 £1,000.00 £1,000.00 £1,000.00 £1,000.00 £1,000.00 £1,000.00 £1,000.00 £1,000.00 £1,000.00 £1,000.00 £1,000.00 £1,000.00 £1,000.00 £1,000.00 £1,000.00 £1,000.00 £1,000.00 £1,000.00 £1,000.00	60 Days 6 Days 11 Days 47 Days 5 Days 31 Days 23 Days 23 Days 18 Days 40 Days 60 Days 8 Days 9 Days 43 Days 5 Days 23 Days 18 Days 40 Days 5 Days
	Macedonia		Preparation Testing Deployment Development Initiation Phase 1 - Planning Phase 2 - Initiation Phase 3 - Implementati. Phase 4 - Manufacturing Post-deployment Preparation Testing Deployment Development Initiation Phase 2 - Initiation Phase 3 - Initiation Phase 3 - Initiation Phase 3 - Initiation Phase 3 - Implementati. Phase 4 - Manufacturing Phase 9 - Initiation	E8,372.00 E2,912.00 E10,920.00 E10,920.00 E364.00 E64,000.00 E1128,000.00 E1128,000.00 E176,500.00 E176,500.00 E8,372.00 E8,372.00 E1,395.00 E1,395.00 E135,000.00 E155,000.00	76 Days 21 Days 21 Days 12 Days 52 Days 6 Days 32 Days 24 Days 24 Days 24 Days 19 Days 19 Days 71 Days 9 Days 40 Days 5 Days 40 Days 40 Days 5 Days 40 Days 41 Days 42 Days 44 Days 44 Days 45 Days 45 Days 45 Days 45 Days 46 Days 47 Days	E8,050.00 E2,800.00 E10,500.00 E10,500.00 E350.00 E50,000.00 E100,000.00 E450,000.00 E450,000.00 E1,000.00 E2,800.00 E1,000.00 E2,800.00 E2,800.00 E1,000.00	60 Days 6 Days 11 Days 11 Days 47 Days 5 Days 31 Days 23 Days 23 Days 18 Days 60 Days 8 Days 9 Days 43 Days 23 Days 23 Days 45 Days 40 Days 9 Days 41 Days 60 Days 9 Days 42 Days 43 Days 5 Days 31 Days 23 Days 24 Days 45 Days 46 Days 47 Days 48 Days 49 Days 49 Days 40 Days 41 Days 41 Days
	Macedonia	Distributor	Preparation Testing Deployment Development Initiation Phase 1-Planning Phase 2- Initiation Phase 3 - Implementati, Phase 4 - Manufacturing Post-deployment Preparation Testing Deployment Development Initiation Phase 2 - Planning Phase 2 - Planning Phase 3 - Implementati, Phase 4 - Manufacturing Phase 2 - Implementati, Phase 4 - Manufacturing Post-deployment Preparation Testing	E8, 372.00 E2,912.00 E10,920.00 E10,920.00 E364.00 E64,000.00 E128,000.00 E1192,000.00 E178,600.00 E1,1456.00 E8,372.00 E0,000.00 E11,550.00 E555,000.00 E155,000.00	76 Days 21 Days 21 Days 12 Days 52 Days 6 Days 32 Days 24 Days 24 Days 19 Days 19 Days 71 Days 19 Days 40 Days 24 Days 19 Days 19 Days 10 Days 5 Days 40 Days 5 Days	E8,050.00 E2,800.00 E10,500.00 E10,500.00 E50,000.00 E10,000.00 E150,000.00 E450,000.00 E450,000.00 E1,000.00 E3,050.00 E2,800.00 E2,800.00 E3,050.00 E10,500.00 E50,000.00 E10,500.00 E10,500.00 E10,500.00 E50,000.00 E10,000.00 E150,000.00 E50,000.00	60 Days 6 Days 11 Days 47 Days 5 Days 31 Days 31 Days 23 Days 23 Days 18 Days 60 Days 8 Days 9 Days 43 Days 23 Days 23 Days 9 Days 43 Days 55 Days 23 Days 23 Days 25 Days 26 Days 27 Days 31 Days 28 Days 31 Days 32 Days 33 Days 35 Days 36 Days 37 Days 38 Days 38 Days 39 Days 31 Days 31 Days 32 Days 33 Days 35 Days 36 Days 36 Days 37 Days 38 Days 39 Days 39 Days 39 Days 30 Days
	Macedonia	Distributor	Preparation Testing Deployment Development Initiation Phase 1 - Planning Phase 2 - Initiation Phase 3 - Implementati. Phase 4 - Manufacturing Post-deployment Testing Deployment Development Initiation Phase 2 - Initiation Phase 3 - Inplementati. Phase 4 - Hanning Phase 2 - Initiation Phase 3 - Inplementati. Phase 3 - Implementati. Phase 3 - Implementati. Phase 3 - Implementati. Testing Post-deployment Testing Deployment	E8,372.00 E2,912.00 E10,920.00 E10,920.00 E364.00 E64,000.00 E1126,000.00 E1126,000.00 E1126,000.00 E1,1456.00 E8,372.00 E2,912.00 E1,1550.00 E1,1550.00 E1,1550.00 E1,1550.00 E1,1550.00 E1,1550.00 E1,1550.00 E1,1550.00 E1,1550.00 E1,1560.00	76 Days 21 Days 21 Days 22 Days 52 Days 6 Days 32 Days 24 Days 24 Days 19 Days 19 Days 19 Days 19 Days 20 Days 40 Days 21 Days 22 Days 40 Days 50 Days 40 Days 50 Days 40 Days 50 Days 40 Days 50 Days 40 Days 51 Days 41 Days 52 Days 52 Days 53 Days 54 Days 55 Days	£8,050.00 £2,800.00 £10,500.00 £10,500.00 £350.00 £50,000.00 £100,000.00 £450,000.00 £450,000.00 £1,000.00 £2,800.00 £350.00 £350.00 £2,800.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £150,000.00 £150,000.00 £450,000.00 £450,000.00 £450,000.00 £450,000.00 £450,000.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00	60 Days 6 Days 11 Days 47 Days 5 Days 31 Days 31 Days 23 Days 18 Days 60 Days 8 Days 9 Days 43 Days 23 Days 18 Days 19 Days 20 Days 21 Days 22 Days 23 Days 25 Days 26 Days 27 Days 28 Days 29 Days 29 Days 29 Days 20 Days 20 Days
	Macedonia	Distributor	Preparation Testing Deployment Development Initiation Phase 1-Planning Phase 2-Initiation Phase 3-Inipementati. Phase 4- Manufacturing Post-deployment Testing Deployment Development Initiation Initiation Phase 2-Initiation Phase 2-Initiation Phase 3-Inipementati. Phase 4- Manufacturing Post-deployment Testing Testing Deployment Development Testing Deployment Development Testing Deployment Development Development Development	E8,372.00 £2,912.00 £10,920.00 £10,920.00 £132,000.00 £132,000.00 £132,000.00 £157,600.00 £17,456.00 £1,456.00 £1,912.00 £1,912.00 £1,912.00 £1,912.00 £1,912.00 £1,912.00 £1,912.00 £1,912.00 £1,912.00 £1,912.00 £1,912.00 £1,912.00 £1,912.00 £1,912.00 £1,912.00 £1,912.00 £1,912.00 £1,912.00 £1,912.00 £1,912.00 £1,912.00 £1,912.00 £1,912.00 £1,912.00 £1,912.00 £1,912.00 £1,912.00 £1,912.00 £1,912.00 £1,912.00 £1,912.00 £1,912.00	76 Days 21 Days 21 Days 12 Days 52 Days 6 Days 32 Days 24 Days 24 Days 19 Days 5 Days 19 Days 40 Days 5 Days 20 Days 40 Days 5 Days 19 Days 9 Days 40 Days 5 Days 19 Days 5 Days 10 Days 5 Days 10 Days 5 Days 10 Days 10 Days 11 Days 12 Days 13 Days 14 Days 15 Days	£8,050.00 £2,800.00 £10,500.00 £10,500.00 £350.00 £50,000.00 £10,000.00 £1450,000.00 £450,000.00 £1,400.00 £0,000 £1,400.00 £1,500.00 £1,500.00 £350.00 £350.00 £1,400.00 £1,400.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00	60 Days 6 Days 11 Days 47 Days 5 Days 31 Days 23 Days 23 Days 18 Days 40 Days 60 Days 8 Days 9 Days 43 Days 55 Days 23 Days 23 Days 23 Days 40 Days 9 Days 41 Days 50 Days 22 Days 23 Days 23 Days 24 Days 25 Days 26 Days 27 Days 28 Days 29 Days 40 Days 41 Days 55 Days 55 Days 56 Days 57 Days 58 Days 59 Days 50 Days 50 Days 50 Days 50 Days 50 Days 51 Days 55 Days 56 Days 57 Days 58 Days 58 Days 59 Days 59 Days 50 Days 50 Days 51 Days
	Macedonia	Distributor	Preparation Testing Deployment Development Initiation Phase 1 - Planning Phase 2 - Initiation Phase 3 - Ingelmentati. Phase 4 - Manufacturing Post-deployment Preparation Testing Deployment Development Initiation Phase 2 - Initiation Phase 3 - Inplementati. Phase 4 - Manufacturing Phase 2 - Initiation Phase 3 - Inplementati. Phase 4 - Manufacturing Post-deployment Preparation Testing Deployment Development Levelopment Initiation	E8,372.00 E2,912.00 E10,920.00 E10,920.00 E364.00 E64,000.00 E1128,000.00 E1128,000.00 E1128,000.00 E11,656.00 E8,372.00 E2,912.00 E130,000.00 E11550.00 E385.00 E65,000.00 E130,000.00 E135,000.00 E135,000.00 E135,000.00 E385.00 E65,000.00 E135,000.00 E135,000.00 E135,000.00 E135,000.00 E385.00 E385.00 E38,000.00 E385.00 E3,000.00	76 Days 21 Days 21 Days 12 Days 52 Days 6 Days 32 Days 24 Days 24 Days 24 Days 19 Days 19 Days 19 Days 40 Days 20 Days 40 Days 40 Days 50 Days 40 Days 50 Days 40 Days 50 Days 32 Days 42 Days 43 Days 54 Days 55 Days	E8,050.00 E2,800.00 E10,500.00 E10,500.00 E50,000.00 E50,000.00 E150,000.00 E450,000.00 E1,000.00 E8,050.00 E1,000.00 E1,050.00	60 Days 6 Days 11 Days 11 Days 47 Days 5 Days 31 Days 23 Days 23 Days 18 Days 60 Days 8 Days 9 Days 43 Days 23 Days 23 Days 24 Days 55 Days 25 Days 18 Days 19 Days 10 Days 10 Days 10 Days 10 Days 21 Days 22 Days 23 Days 24 Days 25 Days 26 Days 27 Days 28 Days 28 Days 39 Days 31 Days 31 Days 32 Days 33 Days 34 Days 35 Days 36 Days 37 Days 38 Days 39 Days 39 Days 30 Days 31 Days 31 Days 31 Days 31 Days 31 Days 31 Days 32 Days
	Macedonia	Distributor	Preparation Testing Deployment Development Initiation Phase 1 - Planning Phase 2 - Initiation Phase 3 - Ingelmentati. Phase 4 - Manufacturing Post-deployment Testing Deployment Development Initiation Phase 2 - Initiation Phase 3 - Ingelmentati. Phase 4 - Manufacturing Phase 3 - Ingelmentati. Phase 4 - Manufacturing Post-deployment Testing Deployment Testing Deployment Development Initiation Initiation Initiation Testing Deployment Development Initiation Initiation Initiation Initiation Phase 3 - Ingelmentati.	E8,372.00 £2,912.00 £10,920.00 £10,920.00 £364.00 £64,000.00 £1192,000.00 £1192,000.00 £11,455.00 £8,372.00 £2,912.00 £1,1550.00 £11,550.00 £385.00 £555,000.00 £11,500.00 £11,500.00 £11,500.00 £11,500.00 £11,500.00 £11,500.00 £11,500.00 £11,500.00 £11,500.00 £11,500.00 £11,500.00 £11,500.00 £11,500.00 £11,500.00 £11,500.00 £11,500.00 £3,885.00 £3,080.00 £3,000.00 £4,000 £4,000	76 Days 21 Days 21 Days 22 Days 52 Days 6 Days 32 Days 24 Days 24 Days 19 Days 71 Days 19 Days 40 Days 5 Days 40 Days 5 Days 40 Days 5 Days 24 Days 5 Days 5 Days 19 Days 40 Days 5 Days 19 Days	£8,050.00 £2,800.00 £10,500.00 £10,500.00 £3530.00 £50,000.00 £100,000.00 £100,000.00 £450,000.00 £450,000.00 £1,000.00 £1,000.00 £1,000.00 £1,000.00 £1,000.00 £1,000.00 £1,000.00 £1,000.00 £1,000.00 £1,000.00 £1,000.00 £1,000.00 £1,000.00 £1,000.00 £1,000.00 £1,000.00 £1,000.00 £1,000.00 £1,000.00 £1,000.00 £1,000.00 £1,000.00 £1,000.00 £1,000.00 £2,000.00 £350.00 £350.00	60 Days 6 Days 11 Days 47 Days 5 Days 31 Days 23 Days 23 Days 18 Days 40 Days 60 Days 8 Days 9 Days 43 Days 55 Days 23 Days 23 Days 23 Days 40 Days 9 Days 41 Days 50 Days 22 Days 23 Days 23 Days 24 Days 25 Days 26 Days 27 Days 28 Days 29 Days 40 Days 41 Days 55 Days 55 Days 56 Days 57 Days 58 Days 59 Days 50 Days 50 Days 50 Days 50 Days 50 Days 51 Days 55 Days 56 Days 57 Days 58 Days 58 Days 59 Days 59 Days 50 Days 50 Days 51 Days
	Macedonia	Distributor	Preparation Testing Deployment Development Initiation Phase 1 - Planning Phase 2 - Initiation Phase 3 - Implementati. Phase 4 - Manufacturing Post-deployment Preparation Testing Deployment Development Initiation Phase 2 - Initiation Phase 3 - Implementati. Phase 4 - Manufacturing Phase 2 - Initiation Phase 2 - Initiation Testing Deployment Development Initiation Testing Deployment Preparation Testing Deployment Preparation Testing Deployment Initiation Phase 2 - Planning Phase 2 - Initiation Phase 2 - Initiation	E8,372.00 E2,912.00 E10,920.00 E10,920.00 E364.00 E64,000.00 E128,000.00 E118,000.00 E118,000.00 E1,1456.00 E8,372.00 E0,000.00 E1,1550.00 E355.00 E555,000.00 E1150,000.00 E150,000.00 E150,000.00 E150,000.00 E150,000.00 E150,000.00 E150,000.00 E150,000.00 E150,000.00 E1,540.00 E8,855.00 E8,550.00 E1,540.00 E8,550.00 E12,600.00	76 Days 21 Days 21 Days 12 Days 52 Days 6 Days 32 Days 24 Days 24 Days 19 Days 19 Days 19 Days 40 Days 32 Days 40 Days 50 Days 40 Days 50 Days 50 Days 51 Days 51 Days 52 Days 52 Days 53 Days 54 Days 55 Days 56 Days 57 Days 58 Days 59 Days 59 Days 59 Days 50 Days	E8,050.00 E2,800.00 E10,500.00 E10,500.00 E350.00 E50,000.00 E100,000.00 E450,000.00 E450,000.00 E350.00 E50,000.00 E150,000.00 E2,800.00 E350.00 E50,000.00 E150,000.00 E350.00 E50,000.00 E150,000.00 E150,000.00 E150,000.00 E150,000.00 E50,000.00	60 Days 6 Days 11 Days 11 Days 47 Days 5 Days 31 Days 23 Days 23 Days 18 Days 60 Days 8 Days 9 Days 43 Days 23 Days 23 Days 24 Days 55 Days 25 Days 18 Days 19 Days 10 Days 10 Days 10 Days 10 Days 21 Days 22 Days 23 Days 24 Days 25 Days 26 Days 27 Days 28 Days 28 Days 39 Days 31 Days 31 Days 32 Days 33 Days 34 Days 35 Days 36 Days 37 Days 38 Days 39 Days 39 Days 30 Days 31 Days 31 Days 31 Days 31 Days 31 Days 31 Days 32 Days
	Macedonia	Distributor	Preparation Testing Deployment Development Initiation Phase 1 - Planning Phase 2 - Initiation Phase 3 - Inglementati. Phase 4 - Manufacturing Post-deployment Preparation Testing Deployment Development Initiation Phase 1 - Planning Phase 2 - Initiation Phase 3 - Inglementati. Phase 4 - Manufacturing Post-deployment Testing Deployment Development Testing Deployment Development Development Development Initiation Phase 3 - Inplanning Phase 2 - Planning Phase 2 - Initiation Phase 3 - Inplanning Phase 2 - Initiation Phase 3 - Inglementati.	E8,372.00 E2,912.00 E10,920.00 E10,920.00 E364.00 E64,000.00 E1128,000.00 E1156,000.00 E1156,000 E8,372.00 E2,912.00 E1,1456.00 E8,372.00 E1,1550.00 E1,1550.00 E1,1550.00 E1,1550.00 E1,1550.00 E1,1550.00 E1,1550.00 E1,1500.00	76 Days 21 Days 21 Days 52 Days 6 Days 32 Days 24 Days 24 Days 24 Days 19 Days 19 Days 19 Days 40 Days 25 Days 40 Days 40 Days 55 Days 40 Days 55 Days 32 Days 40 Days 55 Days 32 Days 24 Days 24 Days 25 Days 26 Days 19 Days 40 Days 27 Days 28 Days 29 Days 29 Days 29 Days 30 Days 40 Days 40 Days 50 Days	£8,050.00 £2,800.00 £20,500.00 £10,500.00 £3550.00 £50,000.00 £150,000.00 £450,000.00 £450,000.00 £1,000.00 £2,800.00 £50,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00	60 Days 6 Days 11 Days 47 Days 5 Days 31 Days 32 Days 23 Days 18 Days 60 Days 8 Days 9 Days 43 Days 23 Days 43 Days 55 Days 18 Days 40 Days 9 Days 41 Days 60 Days 10 Days 11 Days 12 Days 13 Days 14 Days 15 Days 16 Days 17 Days 18 Days 19 Days 19 Days 10 Days 10 Days 11 Days 12 Days 13 Days 14 Days 15 Days 16 Days 17 Days 18 Days 18 Days 18 Days 19 Days 19 Days 10 Days 10 Days 11 Days 12 Days 13 Days 13 Days 13 Days 13 Days 13 Days
	Macedonia	Distributor	Preparation Testing Deployment Development Initiation Phase 1-Planning Phase 2-Initiation Phase 3-Inplementati. Phase 4- Manufacturing Post-deployment Development Initiation Testing Deployment Development Initiation Phase 2-Initiation Phase 2-Initiation Phase 3-Inplementati. Phase 4- Manufacturing Post-deployment Testing Deployment Development Initiation Testing Deployment Development Initiation Testing Deployment Development Initiation Phase 2-Initiation Phase 3-Inplementati. Phase 3-Inplementati.	E8,372.00 E2,912.00 E10,920.00 E10,920.00 E384.00 E64,000.00 E138,000.00 E118,000.00 E118,000.00 E11,456.00 E8,372.00 E2,912.00 E10,000 E11,550.00 E385.00 E385.00 E385.00 E385.00 E385.00 E150,000.00	76 Days 21 Days 21 Days 52 Days 6 Days 32 Days 24 Days 24 Days 25 Days 26 Days 27 Days 28 Days 29 Days 29 Days 40 Days 50 Days 40 Days 50 Days 40 Days 50 Days 50 Days 60 Days 60 Days 61 Days 62 Days 63 Days 64 Days 65 Days	£8,050.00 £2,800.00 £2,800.00 £10,500.00 £3530.00 £50,000.00 £10,000.00 £10,000.00 £450,000.00 £450,000.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00	60 Days 6 Days 11 Days 47 Days 5 Days 31 Days 31 Days 23 Days 18 Days 40 Days 60 Days 8 Days 9 Days 43 Days 23 Days 43 Days 5 Days 23 Days 43 Days 5 Days 23 Days 24 Days 5 Days 25 Days 26 Days 27 Days 28 Days 29 Days 40 Days 41 Days 42 Days 43 Days 45 Days 46 Days 57 Days 58 Days 59 Days 59 Days 50 Days 50 Days 50 Days 50 Days 50 Days 51 Days 51 Days 52 Days 53 Days 54 Days 55 Days
Po	Macedonia Malta	Distributor	Preparation Testing Deployment Development Initiation Phase 1-Planning Phase 2-Initiation Phase 3- Implementati. Phase 4- Manufacturing Post-deployment Preparation Testing Deployment Development Initiation Phase 2- Inplementati. Phase 4- Manufacturing Phase 2- Initiation Phase 2- Initiation Phase 4- Manufacturing Deployment Development Initiation Testing Deployment Preparation Testing Deployment Development Initiation Phase 3- Implementati. Development Initiation Phase 3- Implementati. Development Initiation Phase 3- Implementati. Phase 4- Manufacturing Phase 3- Implementati. Phase 4- Manufacturing Phase 4- Manufacturing Post-deployment Preparation Testing	E8,372.00 E2,912.00 E10,920.00 E10,920.00 E364.00 E64,000.00 E128,000.00 E118,000.00 E118,000.00 E1,1456.00 E8,372.00 E8,372.00 E1,1550.00 E1,1550.00 E135,000.00 E135,000.00 E135,000.00 E135,000.00 E155,000.00 E15,000.00 E155,000.00	76 Days 21 Days 21 Days 22 Days 52 Days 6 Days 32 Days 24 Days 24 Days 24 Days 19 Days 19 Days 19 Days 40 Days 29 Days 40 Days 20 Days 40 Days 20 Days 32 Days 24 Days 25 Days 32 Days 26 Days 27 Days 28 Days 29 Days 40 Days 29 Days 40 Days 29 Days 40 Days 29 Days 40 Days 20 Days 20 Days 21 Days 22 Days 23 Days 24 Days 25 Days 26 Days 27 Days 28 Days 29 Days 29 Days 29 Days 30 Days 20 Days 30 Days 21 Days 32 Days 33 Days 34 Days 35 Days 36 Days 37 Days 38 Days 38 Days 39 Days 40 Days	E8,050.00 E2,800.00 E10,500.00 E10,500.00 E10,500.00 E10,000.00 E150,000.00 E150,000.00 E450,000.00 E350.00 E2,800.00 E2,800.00 E350.00 E350.00 E350.00 E350.00 E350.00 E50,000.00 E150,000.00 E2,800.00 E350.00 E50,000.00 E350.00 E50,000.00 E350.00 E50,000.00 E350.00 E50,000.00 E150,000.00	60 Days 6 Days 11 Days 11 Days 47 Days 5 Days 31 Days 23 Days 23 Days 24 Days 60 Days 8 Days 9 Days 43 Days 23 Days 23 Days 24 Days 55 Days 25 Days 18 Days 9 Days 19 Days 10 Days 10 Days 10 Days 11 Days 23 Days 24 Days 25 Days 26 Days 27 Days 28 Days 29 Days 29 Days 31 Days 29 Days 31 Days 20 Days 20 Days 20 Days 21 Days 22 Days 23 Days 23 Days 24 Days 25 Days 26 Days 27 Days 28 Days 28 Days 29 Days 20 Days 20 Days 21 Days 21 Days 21 Days 22 Days 23 Days 25 Days 26 Days 27 Days 28 Days 28 Days 29 Days 20 Days
N	Macedonia	Distributor	Preparation Testing Deployment Development Initiation Phase 1 - Planning Phase 2 - Initiation Phase 3 - Inglementati. Phase 4 - Manufacturing Post-deployment Preparation Testing Deployment Development Initiation Phase 1 - Planning Phase 2 - Initiation Phase 3 - Inglementati. Phase 4 - Manufacturing Post-deployment Testing Post-deployment Testing Deployment Development Initiation Phase 3 - Inglementati. Preparation Testing Deployment Development Initiation Phase 1 - Planning Phase 2 - Initiation Phase 3 - Inglementati. Phase 4 - Manufacturing Phase 3 - Inglementati. Phase 4 - Manufacturing Phase 3 - Inglementati. Phase 4 - Manufacturing Post-deployment Testing Testing Testing Testing Testing Testing Testing Deployment	E8,372.00 E2,912.00 E10,920.00 E10,920.00 E364.00 E64,000.00 E118,000.00 E1192,000.00 E1192,000.00 E1192,000.00 E11,650.00 E8,372.00 E2,912.00 E1,912.00 E1,	76 Days 21 Days 21 Days 22 Days 52 Days 6 Days 32 Days 24 Days 24 Days 24 Days 19 Days 19 Days 19 Days 29 Days 40 Days 20 Days 20 Days 21 Days 22 Days 23 Days 24 Days 25 Days 26 Days 27 Days 28 Days 29 Days 20 Days 20 Days 21 Days 22 Days 23 Days 25 Days 26 Days 27 Days 28 Days 29 Days 20 Days 20 Days 20 Days 21 Days 21 Days 22 Days 23 Days 24 Days 25 Days 26 Days 27 Days 28 Days 29 Days 29 Days 20 Days 20 Days 20 Days 21 Days	£8,050.00 £2,800.00 £10,500.00 £10,500.00 £10,500.00 £155,000.00 £155,000.00 £155,000.00 £155,000.00 £155,000.00 £155,000.00 £15,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £155,000.00 £155,000.00 £155,000.00 £155,000.00 £155,000.00 £155,000.00 £155,000.00 £155,000.00 £155,000.00 £155,000.00 £155,000.00 £155,000.00 £155,000.00 £155,000.00 £155,000.00 £155,000.00 £155,000.00 £155,000.00 £155,000.00 £155,000.00 £155,000.00 £155,000.00 £155,000.00 £155,000.00	60 Days 6 Days 11 Days 47 Days 5 Days 31 Days 31 Days 23 Days 18 Days 60 Days 8 Days 9 Days 43 Days 23 Days 18 Days 43 Days 5 Days 18 Days 9 Days 43 Days 22 Days 18 Days 18 Days 9 Days 18 Days 23 Days 18 Days 23 Days 18 Days 24 Days 25 Days 18 Days 26 Days 18 Days 27 Days 28 Days 29 Days 20 Days 10 Days 11 Days 12 Days 12 Days 13 Days 15 Days 16 Days 17 Days 18 Days 19 Days 19 Days 19 Days 10 Days 11 Days
Po	Macedonia Malta	Distributor	Preparation Testing Deployment Development Initiation Phase 1-Planning Phase 2-Initiation Phase 3- Implementati. Phase 4- Manufacturing Post-deployment Preparation Testing Deployment Development Initiation Phase 2- Inplementati. Phase 4- Manufacturing Phase 2- Initiation Phase 2- Initiation Phase 4- Manufacturing Deployment Development Initiation Testing Deployment Preparation Testing Deployment Development Initiation Phase 3- Implementati. Development Initiation Phase 3- Implementati. Development Initiation Phase 3- Implementati. Phase 4- Manufacturing Phase 3- Implementati. Phase 4- Manufacturing Phase 4- Manufacturing Post-deployment Preparation Testing	E8, 372.00 E2,912.00 E10,920.00 E10,920.00 E364.00 E64,000.00 E128,000.00 E118,000.00 E118,000.00 E118,000.00 E8,372.00 E8,372.00 E8,372.00 E8,372.00 E8,500.00 E11,550.00 E555,000.00 E135,000.00 E155,000.00 E155,500.00 E155,550.00 E155,550.00	76 Days 21 Days 21 Days 22 Days 52 Days 6 Days 32 Days 24 Days 24 Days 25 Days 71 Days 71 Days 9 Days 40 Days 9 Days 40 Days 55 Days 32 Days 24 Days 15 Days 16 Days 17 Days 18 Days 19 Days 19 Days 19 Days 19 Days 20 Days 21 Days 22 Days 23 Days 24 Days 25 Days 26 Days 27 Days 28 Days 29 Days 29 Days 20 Days 20 Days 21 Days 22 Days 23 Days 24 Days 25 Days 26 Days 27 Days 28 Days 29 Days 30 Days 40 Days	E8,050.00 E2,800.00 E10,500.00 E10,500.00 E50,000.00 E10,000.00 E450,000.00 E450,000.00 E350.00 E50,000.00 E10,000.00 E2,800.00 E350.00 E50,000.00 E10,500.00 E50,000.00 E10,500.00 E50,000.00 E10,000.00 E150,000.00 E150,000.00 E150,000.00 E150,000.00 E150,000.00 E150,000.00 E150,000.00 E150,000.00 E14,000.00 E350.00 E50,000.00 E350.00 E50,000.00 E10,000.00	60 Days 6 Days 11 Days 47 Days 5 Days 31 Days 23 Days 32 Days 18 Days 60 Days 8 Days 9 Days 43 Days 23 Days 23 Days 18 Days 9 Days 43 Days 24 Days 25 Days 31 Days 26 Days 31 Days 27 Days 38 Days 39 Days 31 Days 28 Days 39 Days 31 Days 31 Days 32 Days 33 Days 35 Days 36 Days 37 Days 38 Days 39 Days 39 Days 31 Days 31 Days 32 Days 35 Days 36 Days 37 Days 38 Days 39 Days 31 Days 31 Days 31 Days 32 Days 33 Days 35 Days 36 Days 37 Days 38 Days 39 Days 39 Days 31 Days 31 Days 32 Days 44 Days 44 Days
Po	Macedonia Malta	Distributor	Preparation Testing Deployment Development Initiation Phase 1 - Planning Phase 2 - Initiation Phase 3 - Inplementati. Phase 4 - Manufacturing Post-deployment Preparation Testing Deployment Development Initiation Phase 2 - Initiation Phase 3 - Inplementati. Phase 4 - Manufacturing Phase 2 - Initiation Phase 3 - Inplementati. Phase 4 - Manufacturing Post-deployment Preparation Testing Deployment Development Initiation Phase 3 - Initiation Phase 3 - Initiation Phase 3 - Inplementati. Preparation Testing Deployment Development Initiation Phase 3 - Inplementati. Phase 4 - Manufacturing Post-deployment Preparation Testing Deployment Development Development Initiation Initiation	E8,372.00 E2,912.00 E10,920.00 E10,920.00 E364.00 E64,000.00 E1128,000.00 E1128,000.00 E1128,000.00 E11,650.00 E8,372.00 E2,912.00 E11,550.00 E355.00 E555,000.00 E130,000.00 E150,000.00 E150,000.00 E555,000.00 E555,000.00 E555,000.00 E555,000.00 E555,000.00 E11,500.00 E555,000.00 E11,500.00 E555,000.00 E11,500.00 E555,000.00 E11,500.00 E555,000.00 E11,500.00 E555,000.00 E555,	76 Days 21 Days 21 Days 32 Days 52 Days 6 Days 32 Days 24 Days 24 Days 24 Days 19 Days 19 Days 19 Days 9 Days 40 Days 24 Days 24 Days 19 Days 9 Days 40 Days 5 Days 32 Days 24 Days 25 Days 26 Days 27 Days 28 Days 29 Days 20 Days 20 Days 20 Days 21 Days 22 Days 23 Days 24 Days 25 Days 26 Days 27 Days 28 Days 29 Days 30 Days 29 Days 20 Days 20 Days 20 Days 20 Days 21 Days 22 Days 23 Days 24 Days 25 Days 26 Days 26 Days 27 Days 28 Days 28 Days 29 Days 20	E.B.OSO.00 E.Z., BOO.00 E.Z., B	60 Days 6 Days 11 Days 47 Days 31 Days 32 Days 33 Days 23 Days 18 Days 40 Days 60 Days 8 Days 9 Days 43 Days 23 Days 23 Days 23 Days 23 Days 23 Days 24 Days 25 Days 31 Days 27 Days 28 Days 29 Days 29 Days 29 Days 29 Days 29 Days 20 Days 20 Days 21 Days 20 Days 21 Days 22 Days 23 Days 24 Days 25 Days 26 Days 27 Days 28 Days 29 Days 29 Days 21 Days 29 Days 21 Days 21 Days 21 Days 22 Days 23 Days 24 Days 25 Days 26 Days 27 Days 28 Days 29 Days 29 Days 21 Days 29 Days 21 Days 21 Days 21 Days 22 Days 23 Days 25 Days 26 Days 27 Days 28 Days 29 Days 20 Days 21 Days 20 Days 21 Days 20 Days 21 Days 21 Days 22 Days 23 Days 25 Days 26 Days 27 Days 28 Days 28 Days 29 Days 20 Days 20 Days 20 Days 20 Days 21 Days 20 Days 21 Days 20 Days 21 Days 21 Days 22 Days
P.	Macedonia Malta	Distributor	Preparation Testing Deployment Development Initiation Phase 1 - Planning Phase 2 - Initiation Phase 3 - Inglementati. Phase 4 - Manufacturing Post-deployment Development Development Initiation Phase 3 - Inglementati. Deployment Development Initiation Phase 2 - Initiation Phase 3 - Inglementati. Phase 4 - Manufacturing Post-deployment Testing Deployment Development Initiation Phase 3 - Inglementati. Phase 4 - Manufacturing Post-deployment Development Initiation Phase 3 - Inglementati. Phase 4 - Manufacturing Phase 3 - Inglementati. Phase 4 - Manufacturing Post-deployment Initiation Testing Deployment Testing Deployment Development Initiation	E8,372.00 E2,912.00 E10,920.00 E10,920.00 E384.00 E64,000.00 E138,000.00 E388.00.00 E488.00.00 E488.00.00 E488.00.00 E488.00.00 E488.00.00 E388.00.00 E488.00.00 E388.00.00	76 Days 21 Days 21 Days 52 Days 6 Days 32 Days 24 Days 24 Days 25 Days 26 Days 19 Days 19 Days 40 Days 5 Days 24 Days 24 Days 24 Days 25 Days 26 Days 15 Days 15 Days 16 Days 17 Days 18 Days 18 Days 18 Days 19 Days	£8,050.00 £2,800.00 £10,500.00 £10,500.00 £10,500.00 £10,000.00 £10,000.00 £10,000.00 £450,000.00 £450,000.00 £1,500.00 £10,500.00 £10,500.00 £10,500.00 £10,500.00 £10,500.00 £15,500.00 £15,500.00 £15,500.00 £15,500.00 £15,500.00 £15,500.00 £16,500.00 £16,500.00 £17,500.00 £17,500.00 £17,500.00 £17,500.00 £17,500.00 £17,500.00 £17,500.00 £17,500.00 £17,500.00 £17,500.00 £17,500.00 £17,500.00 £17,500.00 £17,500.00 £17,500.00 £17,500.00 £17,500.00 £17,500.00 £17,500.00 £17,500.00 £17,500.00 £17,500.00 £17,500.00 £17,500.00 £17,500.00 £17,500.00 £17,500.00 £17,500.00 £17,500.00 £17,500.00 £17,500.00 £17,500.00 £17,500.00	60 Days 6 Days 11 Days 47 Days 5 Days 31 Days 31 Days 23 Days 23 Days 18 Days 60 Days 8 Days 9 Days 43 Days 53 Days 23 Days 24 Days 60 Days 8 Days 9 Days 43 Days 5 Days 31 Days 22 Days 18 Days 23 Days 23 Days 23 Days 23 Days 23 Days 24 Days 5 Days 18 Days 5 Days 18 Days 5 Days 18 Days 5 Days 10 Days 10 Days 11 Days 12 Days 12 Days 13 Days 15 Days 16 Days 17 Days 18 Days 18 Days 18 Days 19 Days 19 Days 19 Days 19 Days 10 Days 10 Days 11 Days
P.	Macedonia Malta	Distributor	Preparation Testing Deployment Development Initiation Phase 1-Planning Phase 2-Initiation Phase 3- Implementati. Phase 4- Manufacturing Deployment Development Initiation Phase 3- Implementati. Preparation Testing Deployment Development Initiation Phase 2- Initiation Phase 3- Implementati. Phase 4- Manufacturing Deployment Development Initiation Testing Deployment Preparation Testing Deployment Development Initiation Phase 3- Implementati. Phase 4- Manufacturing Phase 3- Implementati. Phase 4- Manufacturing Phase 3- Implementati. Phase 4- Manufacturing Deployment Development Initiation Testing Deployment Preparation Testing Deployment Initiation Phase 3- Implementati. Preparation Testing Deployment Development Initiation Phase 3- Implementati. Development Initiation Phase 3- Implementati. Development Initiation Phase 3- Initiation	E8,372.00 E2,912.00 E1,920.00 E10,920.00 E364.00 E64,000.00 E1426,000.00 E1128,000.00 E1128,000.00 E1155.00 E8,372.00 E8,372.00 E1,1455.00 E1,392.00 E1,1550.00 E135,000.00 E115,500.00 E135,000.00 E155,000.00 E155,500.00	76 Days 21 Days 21 Days 32 Days 52 Days 6 Days 32 Days 24 Days 24 Days 24 Days 19 Days 19 Days 19 Days 40 Days 20 Days 40 Days 19 Days 40 Days 50 Days 32 Days 40 Days 50 Days 32 Days 40 Days 50 Days 32 Days 40 Days 50 Days 60 Days	E.R.O.GO.00 E.R.O.	60 Days 6 Days 11 Days 47 Days 5 Days 31 Days 32 Days 33 Days 23 Days 18 Days 60 Days 8 Days 9 Days 43 Days 23 Days 23 Days 24 Days 55 Days 25 Days 18 Days 26 Days 27 Days 28 Days 29 Days 29 Days 29 Days 20 Days 20 Days 21 Days 22 Days 23 Days 24 Days 25 Days 26 Days 27 Days 28 Days 29 Days 20 Days 20 Days 21 Days 21 Days 22 Days 23 Days 24 Days 25 Days 26 Days 27 Days 28 Days 29 Days 29 Days 21 Days 29 Days 21 Days 29 Days 21 Days 29 Days 21 Days 20 Days 21 Days 21 Days 22 Days 23 Days 24 Days 25 Days 26 Days 27 Days 28 Days 29 Days 21 Days 21 Days 21 Days 22 Days 23 Days 24 Days 25 Days 27 Days 28 Days 28 Days 29 Days 31 Days
P	Macedonia Malta	Distributor	Preparation Testing Deployment Development Initiation Phase 1 - Planning Phase 2 - Initiation Phase 3 - Inglementati. Phase 4 - Manufacturing Post-deployment Testing Deployment Development Initiation Phase 2 - Initiation Phase 3 - Inglementati. Phase 4 - Hanning Phase 2 - Initiation Phase 3 - Inglementati. Phase 4 - Manufacturing Post-deployment Testing Deployment Development Initiation Phase 3 - Inglementati. Phase 4 - Manufacturing Phase 2 - Initiation Phase 3 - Inglementati. Phase 4 - Hanning Phase 3 - Inglementati. Phase 4 - Manufacturing Phase 3 - Inglementati. Phase 4 - Manufacturing Post-deployment Testing Deployment Development Development Initiation Phase 1 - Planning Post-deployment Development Initiation Phase 2 - Initiation Phase 2 - Inglementati.	E8,372.00 E2,912.00 E10,920.00 E10,920.00 E364.00 E64,000.00 E1126,000.00 E1126,000.00 E1136,000.00 E11,650.00 E8,372.00 E2,912.00 E11,550.00 E135,000.00 E135,000.00 E135,000.00 E135,000.00 E135,000.00 E135,000.00 E150,000.00 E153,600.00 E153,600.00 E153,600.00 E153,600.00 E153,650.00 E557,500.00 E157,500.00	76 Days 21 Days 21 Days 32 Days 6 Days 32 Days 6 Days 32 Days 24 Days 24 Days 19 Days 19 Days 19 Days 40 Days 24 Days 24 Days 25 Days 26 Days 27 Days 28 Days 29 Days 29 Days 20 Days 21 Days 29 Days 20 Days	£8,050.00 £2,800.00 £10,500.00 £10,500.00 £10,500.00 £155,000.00 £155,000.00 £155,000.00 £155,000.00 £155,000.00 £155,000.00 £155,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00	60 Days 6 Days 11 Days 47 Days 5 Days 31 Days 32 Days 32 Days 23 Days 48 Days 60 Days 8 Days 9 Days 43 Days 23 Days 43 Days 55 Days 23 Days 24 Days 25 Days 26 Days 18 Bays 18 Bays 19 Days 19 Days 10 Days 10 Days 11 Days 12 Days 12 Days 13 Days 15 Days 16 Days 17 Days 18 Days 18 Days 18 Days 18 Days 19 Days 19 Days 10 Days 10 Days 11 Days 12 Days 13 Days 15 Days 16 Days 17 Days 18 Days 18 Days 18 Days 18 Days 19 Days 19 Days 19 Days 19 Days 19 Days 10 Days 10 Days 11 Days 10 Days 11 Days 12 Days 15 Days 16 Days 17 Days 18 Days 18 Days 19 Days 19 Days 10 Days 11 Days 10 Days 11 Days 11 Days 12 Days 12 Days 13 Days 14 Days 15 Days 16 Days 17 Days 18 Days 18 Days 18 Days 18 Days 18 Days 18 Days 19 Days 10 Days 11 Days 11 Days 12 Days 12 Days 13 Days 13 Days 13 Days 13 Days 13 Days 13 Days 14 Days 15 Days 15 Days 16 Days 17 Days 18
P	Macedonia Malta	Distributor	Preparation Testing Deployment Development Initiation Phase 1 - Planning Phase 2 - Initiation Phase 3 - Implementati. Phase 4 - Manufacturing Deployment Development Initiation Phase 3 - Implementati. Preparation Testing Deployment Development Initiation Phase 1 - Planning Phase 2 - Initiation Phase 3 - Implementati. Phase 4 - Manufacturing Deployment Development Initiation Phase 3 - Implementati. Preparation Testing Deployment Development Initiation Phase 3 - Implementati. Phase 4 - Manufacturing Phase 2 - Initiation Phase 4 - Manufacturing Deployment Development Initiation Testing Deployment Preparation Testing Deployment Preparation Testing Deployment Initiation Phase 1 - Planning Phase 3 - Implementati. Initiation Phase 3 - Implementati. Initiation Phase 3 - Implementati.	E8, 372.00 E2,912.00 E10,920.00 E10,920.00 E364.00 E64,000.00 E128,000.00 E118,000.00 E118,000.00 E118,000.00 E1,1456.00 E8,372.00 E8,372.00 E8,372.00 E1,392.00 E130,000.00 E118,000.00 E118,000.00 E118,000.00 E118,000.00 E118,000.00 E118,000.00 E118,000.00 E118,000.00 E118,600.00 E118,600.00 E118,600.00 E12,600.00 E13,600.00 E13,650.00 E13,550.00 E13,550.00 E13,550.00 E13,550.00	76 Days 21 Days 21 Days 22 Days 52 Days 6 Days 32 Days 24 Days 24 Days 24 Days 19 Days 19 Days 19 Days 40 Days 32 Days 40 Days 32 Days 40 Days 50 Days 40 Days 50 Days 32 Days 24 Days 19 Days 40 Days 50 Days 60 Days 60 Days 60 Days 61 Days 62 Days 63 Days 64 Days 65 Days 65 Days 66 Days 67 Days 68 Days 69 Days 69 Days 69 Days 69 Days 69 Days 61 Days 61 Days 61 Days 65 Days 65 Days 65 Days 66 Days 67 Days 68 Days 68 Days 69 Days 69 Days 69 Days 69 Days 61 Days 61 Days 61 Days 61 Days 62 Days 63 Days 64 Days 65 Days 65 Days 66 Days 66 Days 67 Days 68 Days 68 Days 69 Days 60 Days 60 Days 60 Days 60 Days 61 Days 61 Days 61 Days 62 Days 62 Days 62 Days 62 Days 63 Days 64 Days 65 Days	E8,050.00 E2,800.00 E10,500.00 E10,500.00 E10,500.00 E50,000.00 E150,000.00 E150,000.00 E450,000.00 E450,000.00 E350.00 E50,000.00 E10,500.00 E50,000.00 E55,000.00	60 Days 6 Days 11 Days 47 Days 5 Days 31 Days 32 Days 33 Days 23 Days 18 Days 60 Days 8 Days 9 Days 43 Days 23 Days 23 Days 44 Days 55 Days 21 Days 23 Days 23 Days 24 Days 25 Days 26 Days 27 Days 28 Days 29 Days 29 Days 21 Days 29 Days 29 Days 21 Days 29 Days 29 Days 29 Days 29 Days 21 Days 29 Days 20 Days 20 Days 21 Days 21 Days 23 Days 23 Days 24 Days 25 Days 26 Days 27 Days 28 Days 29 Days 31 Days 29 Days 31 Days 29 Days 31 Days 20 Days 31 Days 31 Days 32 Days 31 Days 32 Days 31 Days 32 Days 31 Days 31 Days 32 Days 31 Days 32 Days 31 Days 31 Days 32 Days 31 Days
D.	Macedonia Malta	Distributor	Preparation Testing Deployment Development Initiation Phase 1 - Planning Phase 2 - Initiation Phase 3 - Implementati. Phase 4 - Manufacturing Post-deployment Preparation Testing Deployment Development Initiation Phase 3 - Inplementati. Phase 4 - Manufacturing Phase 2 - Initiation Phase 3 - Implementati. Preparation Testing Deployment Development Initiation Phase 3 - Implementati. Preparation Testing Deployment Development Initiation Phase 3 - Initiation Phase 3 - Implementati. Phase 4 - Manufacturing Deployment Development Initiation Phase 3 - Implementati. Phase 4 - Manufacturing Deployment Development Initiation Phase 3 - Inplementati. Drase 4 - Manufacturing Phase 4 - Manufacturing Phase 4 - Manufacturing Phase 4 - Manufacturing Post-deployment	E8,372.00 E2,912.00 E10,920.00 E10,920.00 E364.00 E64,000.00 E1128,000.00 E1128,000.00 E1128,000.00 E1128,000.00 E11,550.00 E8,372.00 E2,912.00 E115,50.00 E138,50.00 E555,000.00 E139,000.00 E159,000.00 E159,000.00 E159,000.00 E115,000.00 E115,000.00 E385.00 E485.00 E485.00 E485.00 E485.00 E585.00 E585	76 Days 21 Days 21 Days 32 Days 55 Days 6 Days 32 Days 24 Days 24 Days 24 Days 25 Days 71 Days 9 Days 9 Days 40 Days 9 Days 40 Days 9 Days 40 Days 55 Days 32 Days 24 Days 24 Days 25 Days 26 Days 37 Days 27 Days 28 Days 29 Days 29 Days 40 Days 50 Days 60 Days 50 Days 60	E.B.OSO.00 E.Z., BOO.00 E.Z., B	60 Days 6 Days 11 Days 47 Days 5 Days 31 Days 32 Days 33 Days 23 Days 18 Days 40 Days 60 Days 8 Days 9 Days 43 Days 23 Days 23 Days 23 Days 24 Days 25 Days 31 Days 26 Days 31 Days 27 Days 38 Days 28 Days 29 Days 31 Days 29 Days 40 Days 50 Days 50 Days 51 Days 51 Days 52 Days 53 Days 54 Days 55 Days 51 Days 51 Days 52 Days 53 Days 54 Days 55 Days 51 Days 55 Days 51 Days 51 Days 51 Days 51 Days 51 Days 52 Days 53 Days 53 Days 54 Days 55 Days 51 Days 51 Days 52 Days 53 Days 54 Days 55 Days 51 Days 51 Days 51 Days 52 Days 53 Days 53 Days 54 Days 55 Days 51 Days 55 Days 51 Days 51 Days 52 Days 53 Days 53 Days 54 Days 55 Days 55 Days 51 Days 54 Days 55 Days
D.	Macedonia Malta	Distributor	Preparation Testing Deployment Development Initiation Phase 1 - Planning Phase 2 - Initiation Phase 3 - Implementati. Phase 4 - Manufacturing Post-deployment Development Development Initiation Phase 3 - Inplementati. Deployment Development Initiation Phase 2 - Initiation Phase 3 - Inplementati. Phase 4 - Manufacturing Post-deployment Development Testing Deployment Development Development Initiation Phase 3 - Inplementati. Phase 4 - Manufacturing Phase 2 - Initiation Phase 3 - Inplementati. Phase 4 - Manufacturing Post-deployment Testing Deployment Development Initiation Phase 3 - Inplementati. Phase 4 - Manufacturing Post-deployment Development Initiation Phase 2 - Initiation Phase 3 - Inplementati. Phase 4 - Manufacturing Phase 2 - Initiation Phase 3 - Inplementati. Phase 4 - Manufacturing Phase 3 - Inplementati. Phase 4 - Manufacturing Post-deployment Preparation	E8,372.00 E2,912.00 E10,920.00 E10,920.00 E384.00 E64,000.00 E1386.00.00 E1192,000.00 E1192,000.00 E1192,000.00 E11,655.00 E8,372.00 E7,912.00 E10,000.00 E11,550.00 E385.00 E65,000.00 E135,000.00 E135,000.00 E135,000.00 E140,000.00 E1585.00 E0,000.00 E1585.00 E0,000.00 E1585.00 E0,000.00 E1585.00 E0,000.00 E1585.00 E1585.00 E0,000.00 E1585.00	76 Days 21 Days 21 Days 52 Days 6 Days 32 Days 6 Days 32 Days 24 Days 24 Days 25 Days 19 Days 19 Days 19 Days 40 Days 5 Days 32 Days 40 Days 5 Days 32 Days 24 Days 25 Days 36 Days 26 Days 18 Days 19 Days 40 Days 50 Days 60 Days 61 Days 62 Days 63 Days 64 Days 65 Days 65 Days 65 Days 65 Days 66 Days 67 Days 68 Days 68 Days 68 Days 69 Days 60	£8,050.00 £2,800.00 £10,500.00 £10,500.00 £10,500.00 £10,000.00 £10,000.00 £10,000.00 £450,000.00 £450,000.00 £1,500.00 £10,500.00 £10,500.00 £10,500.00 £10,500.00 £10,500.00 £10,500.00 £10,500.00 £10,500.00 £10,500.00 £10,500.00 £10,500.00 £10,500.00 £10,500.00 £10,500.00 £10,500.00 £10,500.00 £10,500.00 £10,500.00 £10,500.00 £10,500.00 £10,500.00 £10,500.00 £10,500.00 £10,500.00 £10,500.00 £10,500.00 £10,500.00 £10,500.00 £10,500.00 £10,500.00 £10,500.00 £10,500.00 £10,500.00 £10,500.00 £10,500.00 £10,500.00 £10,500.00 £10,500.00 £10,500.00 £10,500.00 £10,500.00 £10,500.00 £10,500.00 £10,500.00 £10,500.00 £10,500.00 £10,500.00 £10,500.00 £10,500.00 £10,500.00 £10,500.00 £10,500.00 £10,500.00 £10,500.00 £10,500.00 £10,500.00 £10,500.00 £10,500.00 £10,500.00 £10,500.00	60 Days 6 Days 11 Days 47 Days 5 Days 31 Days 22 Days 23 Days 18 Days 40 Days 60 Days 8 Days 9 Days 43 Days 22 Days 23 Days 24 Days 25 Days 26 Days 31 Days 27 Days 28 Days 29 Days 31 Days 29 Days 31 Days 29 Days 31 Days 29 Days 19 Days 40 Days 50 Days 50 Days 10 Days 50 Days 10 Days 11 Days 12 Days 13 Days 14 Days 15 Days 16 Days 17 Days 18 Days 18 Days 19 Days 19 Days 19 Days 19 Days 10 Days 11 Days 12 Days 13 Days 14 Days 15 Days 16 Days 17 Days 18 Days 18 Days 19 Days 19 Days 10 Days 11 Days 12 Days 18
D.	Macedonia Malta Mauritius	Distributor Distributor	Preparation Testing Deployment Development Initiation Phase 1-Planning Phase 2-Initiation Phase 3- Implementati. Phase 4- Manufacturing Deployment Development Development Initiation Phase 3- Implementati. Preparation Testing Deployment Development Initiation Phase 2- Initiation Phase 3- Implementati. Phase 4- Manufacturing Deployment Development Initiation Phase 3- Implementati. Phase 4- Manufacturing Deployment Development Initiation Phase 3- Implementati. Phase 4- Manufacturing Phase 3- Implementati. Phase 4- Planning Deployment Development Initiation Testing Deployment Phase 3- Implementati. Development Initiation Phase 3- Implementating Deployment Development Initiation Phase 3- Implementating Deployment Development Initiation Phase 3- Implementating Deployment Development Development Development Initiation Phase 3- Implementating Phase 3- Implementating Phase 4- Manufacturing Post-deployment Preparation Testing	E8,372.00 E2,912.00 E1,920.00 E10,920.00 E364.00 E64,000.00 E1426,000.00 E1126,000.00 E1126,000.00 E1126,000.00 E11,550.00 E2,912.00 E0,00 E115,500.00 E135,000.00 E135,000.00 E135,000.00 E135,000.00 E135,000.00 E135,000.00 E135,000.00 E135,000.00 E3855.00 E65,000.00 E135,600.00 E1,540.00 E1,540.00 E1,540.00 E1,540.00 E1,540.00 E1,550.00	76 Days 21 Days 21 Days 32 Days 52 Days 6 Days 32 Days 24 Days 24 Days 24 Days 24 Days 19 Days 19 Days 19 Days 40 Days 32 Days 40 Days 32 Days 40 Days 50 Days 32 Days 40 Days 50 Days 32 Days 24 Days 19 Days 10 Days 10 Days 10 Days 10 Days 11 Days 12 Days 13 Days 14 Days 15 Days 16 Days 17 Days 17 Days 17 Days 17 Days 17 Days 17 Days 18 Days 18 Days 19 Days	E8,050.00 E2,800.00 E10,500.00 E10,500.00 E350.00 E50,000.00 E150,000.00 E150,000.00 E450,000.00 E450,000.00 E350.00 E2,800.00 E350.00 E350.00 E350.00 E50,000.00 E10,000.00 E450,000.00 E10,000.00 E150,000.00 E150,000.00 E150,000.00 E150,000.00 E150,000.00 E150,000.00 E2,800.00 E350.00 E5,000.00 E150,000.00 E150,000.00 E150,000.00 E150,000.00 E150,000.00 E150,000.00 E150,000.00 E5,000.00 E1,000.00 E2,800.00	60 Days 6 Days 11 Days 47 Days 5 Days 31 Days 31 Days 23 Days 23 Days 24 Days 56 Days 60 Days 8 Days 9 Days 43 Days 23 Days 24 Days 9 Days 44 Days 55 Days 24 Days 25 Days 16 Days 17 Days 18 Days 19 Days 19 Days 10 Days 21 Days 22 Days 23 Days 24 Days 25 Days 26 Days 27 Days 28 Days 29 Days 29 Days 20 Days 21 Days 22 Days 23 Days 24 Days 25 Days 26 Days 27 Days 28 Days 29 Days 29 Days 29 Days 29 Days 29 Days 21 Days 29 Days 21 Days 21 Days 22 Days 23 Days 24 Days 25 Days 26 Days 27 Days 28 Days 29 Days 21 Days 29 Days 21 Days 20 Days 21 Days 21 Days 22 Days 23 Days 24 Days 25 Days 26 Days 31 Days 28 Days 28 Days 29 Days 31 Days 29 Days 31 Days 29 Days 31 Days 32 Days 31 Days 32 Days 35 Days 36 Days 36 Days 36 Days 36 Days 36 Days 37 Days
h	Macedonia Malta Mauritius	Distributor	Preparation Testing Deployment Development Initiation Phase 1 - Planning Phase 2 - Initiation Phase 3 - Inglementati. Phase 4 - Manufacturing Post-deployment Development Development Initiation Phase 3 - Inglementati. Phase 4 - Manufacturing Deployment Development Initiation Phase 1 - Planning Phase 2 - Initiation Phase 3 - Inglementati. Phase 4 - Manufacturing Post-deployment Development Initiation Phase 3 - Inglementati. Phase 4 - Manufacturing Phase 2 - Initiation Phase 3 - Inglementati. Phase 4 - Manufacturing Phase 2 - Initiation Phase 3 - Inglementati. Phase 4 - Manufacturing Post-deployment Development Initiation Phase 1 - Planning Post-deployment Development Initiation Phase 1 - Planning Post-deployment Development Initiation Phase 3 - Inglementati. Phase 4 - Manufacturing Phase 2 - Initiation Phase 3 - Inglementati. Phase 4 - Manufacturing Post-deployment Testing Post-deployment Testing Post-deployment Testing Post-deployment Testing Deployment	E8,372.00 E2,912.00 E10,920.00 E10,920.00 E364.00 E64,000.00 E1128,000.00 E1128,000.00 E1135.00 E8,372.00 E8,372.00 E1,1456.00 E8,372.00 E1,1550.00 E135,000.00 E135,000.00 E135,000.00 E135,000.00 E135,000.00 E155,000.00 E355.00 E3,360.00 E3,360.00 E45,000.00 E135,000.00 E135,000.00 E135,000.00 E135,000.00 E135,000.00 E135,000.00 E135,000.00 E135,000.00 E135,000.00 E45,000.00 E45,000.00 E45,000.00 E45,000.00 E15,650.00 E3,650.00 E3,650.00 E3,650.00 E3,650.00 E3,650.00 E3,650.00 E135,650.00	76 Days 21 Days 21 Days 32 Days 6 Days 32 Days 6 Days 32 Days 24 Days 24 Days 24 Days 19 Days 19 Days 19 Days 40 Days 24 Days 24 Days 24 Days 25 Days 26 Days 27 Days 28 Days 29 Days 29 Days 20 Days 21 Days 22 Days 23 Days 24 Days 25 Days 26 Days 27 Days 28 Days 29 Days 29 Days 20 Days 20 Days 21 Days 22 Days 23 Days 24 Days 25 Days 26 Days 27 Days 28 Days 29 Days 20 Days	£8,050.00 £2,800.00 £2,800.00 £10,500.00 £10,500.00 £10,500.000 £155,000.00 £155,000.00 £155,000.00 £155,000.00 £15,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00 £10,000.00	60 Days 6 Days 11 Days 47 Days 5 Days 31 Days 23 Days 31 Days 23 Days 18 Days 40 Days 60 Days 8 Days 9 Days 43 Days 22 Days 18 Bays 9 Days 43 Days 22 Days 23 Days 24 Days 25 Days 26 Days 18 Days 27 Days 28 Days 29 Days 19 Days 29 Days 19 Days 20 Days 19 Days 21 Days 22 Days 23 Days 25 Days 26 Days 27 Days 28 Days 29 Days 29 Days 21 Days 21 Days 22 Days 23 Days 24 Days 25 Days 26 Days 31 Days 27 Days 31 Days 32 Days 31 Days 32 Days 31 Days 32 Days 31 Days 32 Days 31 Days 31 Days 32 Days 31 Days 31 Days 32 Days 33 Days 35 Days 36 Days 37 Days 37 Days 38 Days 39 Days 39 Days 30 Days 31 Days 31 Days 32 Days 31 Days 32 Days 33 Days 34 Days 35 Days 36 Days 36 Days 36 Days 37 Days
h	Macedonia Malta Mauritius	Distributor Distributor	Preparation Testing Deployment Development Initiation Phase 1-Planning Phase 2-Initiation Phase 3- Implementati. Phase 4- Manufacturing Deployment Development Development Initiation Phase 3- Implementati. Preparation Testing Deployment Development Initiation Phase 2- Initiation Phase 3- Implementati. Phase 4- Manufacturing Deployment Development Initiation Phase 3- Implementati. Phase 4- Manufacturing Deployment Development Initiation Phase 3- Implementati. Phase 4- Manufacturing Phase 3- Implementati. Phase 4- Planning Deployment Development Initiation Testing Deployment Phase 3- Implementati. Development Initiation Phase 3- Implementating Deployment Development Initiation Phase 3- Implementating Deployment Development Initiation Phase 3- Implementating Deployment Development Development Development Initiation Phase 3- Implementating Phase 3- Implementating Phase 4- Manufacturing Post-deployment Preparation Testing	E8,372.00 E2,912.00 E1,920.00 E10,920.00 E364.00 E64,000.00 E1426,000.00 E1126,000.00 E1126,000.00 E1126,000.00 E11,550.00 E2,912.00 E0,00 E115,500.00 E135,000.00 E135,000.00 E135,000.00 E135,000.00 E135,000.00 E135,000.00 E135,000.00 E135,000.00 E3855.00 E65,000.00 E135,600.00 E1,540.00 E1,540.00 E1,540.00 E1,540.00 E1,540.00 E1,550.00	76 Days 21 Days 21 Days 32 Days 52 Days 6 Days 32 Days 24 Days 24 Days 24 Days 24 Days 19 Days 19 Days 19 Days 40 Days 32 Days 40 Days 32 Days 40 Days 50 Days 32 Days 40 Days 50 Days 32 Days 24 Days 19 Days 10 Days 10 Days 10 Days 10 Days 11 Days 12 Days 13 Days 14 Days 15 Days 16 Days 17 Days 17 Days 17 Days 17 Days 17 Days 17 Days 18 Days 18 Days 19 Days	E8,050.00 E2,800.00 E10,500.00 E10,500.00 E350.00 E50,000.00 E150,000.00 E150,000.00 E450,000.00 E450,000.00 E350.00 E2,800.00 E350.00 E350.00 E350.00 E50,000.00 E10,000.00 E450,000.00 E10,000.00 E150,000.00 E150,000.00 E150,000.00 E150,000.00 E150,000.00 E150,000.00 E2,800.00 E350.00 E5,000.00 E150,000.00 E150,000.00 E150,000.00 E150,000.00 E150,000.00 E150,000.00 E150,000.00 E5,000.00 E1,000.00 E2,800.00	60 Days 6 Days 11 Days 47 Days 31 Days 31 Days 32 Days 33 Days 23 Days 18 Days 60 Days 8 Days 9 Days 43 Days 23 Days 23 Days 31 Days 32 Days 31 Days 32 Days 33 Days 34 Days 35 Days 31 Days 32 Days 31 Days 32 Days 32 Days 40 Days 50 Days 50 Days 50 Days 51 Days 51 Days 51 Days 52 Days 53 Days 54 Days 55 Days 55 Days 56 Days 57 Days 58 Days 59 Days 59 Days 50 Days 50 Days 50 Days 51 Days 51 Days 51 Days 51 Days 52 Days 53 Days 54 Days 55 Days 55 Days 56 Days 57 Days 58 Days 58 Days 59 Days 59 Days 50 Days 51 Days 51 Days 51 Days 52 Days 53 Days 54 Days 55 Days 56 Days 58 Days

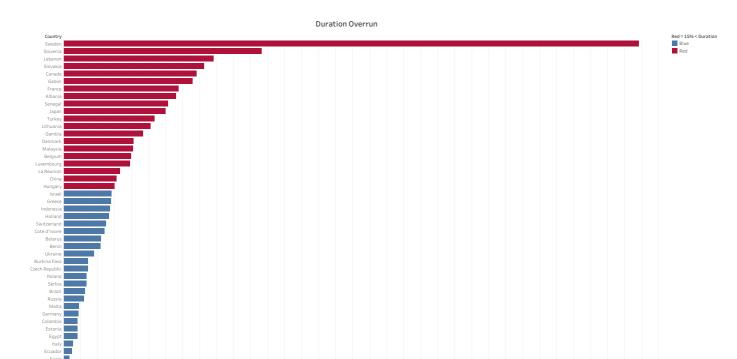
Mary Color	Region	Country	Type	Phase	Actual Cost	Actual Duration	Planned Cost	Planned Duration
Manual Manual 100 100 100 100 100 100 100	Central/	Niger			£60,000.00	16 Days		16 Days
Manual								
March Marc								
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Peac				Phase 1 - Planning				21 Days
Part Company				Phase 2 - Initiation	£72,000.00	18 Days		16 Days
March Marc								
Series								
Description								
March								
March Control Contro		Serbia	Affiliate	Deployment	£0.00	10 Days	£0.00	10 Days
Page								
Process Process Company Comp								
Part								
Pare						26 Days		
Company				Phase 4 - Manufacturing	£576,000.00	21 Days	£450,000.00	18 Days
Case Service Case								
Miles								
Product Prod		Slovakia	Affiliate					
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Second Afficial Company Comp								
Secretary Affiliate					£20,447.00		£16,100.00	
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Peter designment								
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South Description Descri								7 Days
Interaction			Distributor		£0.00	10 Days	£0.00	10 Days
Place Finance F69,000 31 Gays F50,000 31 Gays F50,000 32 Gays F60,000 70 Gays F60,00		Africa						
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Page 2 Implementation E4455000 23 Days E1500000 23 Days E4500000 13 Days E45000000 13 Days E4500000 13 Days E4500000 13 Days E4500000 13 Days E4500000 14 Days E45000000								
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Pissa - Panismorg 188,666.67 20 0wy 1333333 21 0wy				Development				29 Days
Phase 2 - Implantation E77,333.33 1.7 Days E6,666.67 1.6 Days 1.6								
Press 8 - Implementation E116,000.00 15 Days E10,000.00 12 Days								
Plass 4-Montfacturing								
Proposation 15,903.33 36 Days 15,366.67 37 Days				Phase 4 - Manufacturing	£348,000.00	13 Days	£300,000.00	12 Days
Testing								
Turkey								
Development 63,76.50 55 Days £1,050.00 44 Days		Turkev	Distributor					
Phase 1 - Planning					£9,765.00	55 Days	£10,500.00	
Passe 2-Initiation E127,000.00 26 Days E100,000.00 23 Days Passe 3-Initiation E127,000.00 25 Days E150,000.00 23 Days E150,000.00 23 Days E150,000.00 E150,000								
Phase 3 - Implementati.								
Pass 4- Manufacturing								
Post-deployment								
Ukraine				Post-deployment	£1,302.00	5 Days	£1,400.00	5 Days
Ukraine Affiliate Deployment E0.00 13 Days E0.00 11 Days								
Development E10,710.00 S6 Days E10,500.00 S5 Days		Ukraine	Affiliato					
Initiation		ORIGINE	, willidle					
Phase 2 - Initiation				Initiation	£357.00	7 Days	£350.00	7 Days
Phase 3 - Implementati. E154,00.00 22 Days E150,000.00 23 Days								
Phase 4 Manufacturing								
Post-deployment E1,428.00 5 Days E1,400.00 5 Days								23 Days 18 Days
Preparation E0,211.00 76 Days E0,000 A5 Days								
North and Latin				Preparation	£8,211.00	76 Days	£8,050.00	45 Days
Latin America Development E13,335.00 40 Days E10,500.00 42 Days	No. 25		Braza et					
America Initiation		Brazil	DISTRIBUTOR					
Phase 1 - Planning E54,500.00 38 Days E50,000.00 31 Days Phase 2 - Initiation E109,000.00 29 Days £10,000.00 23 Days Phase 3 - Initiation E105,000.00 28 Days £150,000.00 23 Days Phase 4 - Manufacturing E490,500.00 28 Days £150,000.00 18 Days Post-deployment £1,778.00 4 Days £1,400.00 4 Days Post-deployment £1,778.00 55 Days £1,400.00 4 Days Preparation £10,223.50 55 Days £8,050.00 56 Days Testing £3,556.00 15 Days £2,800.00 21 Days Canada Distributor Deployment £0.00 23 Days £2,800.00 20 Days Development £23,730.00 99 Days £2,000.00 93 Days Initiation £791.00 12 Days Phase 1 - Planning £103,000.00 79 Days Phase 2 - Initiation £206,000.00 59 Days Phase 2 - Initiation £206,000.00 59 Days								
Phase 2 - Initiation								
Phase 4 - Manufacturing				Phase 2 - Initiation	£109,000.00	29 Days	£100,000.00	23 Days
Post deployment £1,778.00 4 Days £1,400.00 4 Days								
Preparation £10,222.50 £50.9ys £8,050.00 £50.9ys Canada Distributor Deployment £0.00 23 Days £0.00 22 Days Development £23,730.00 99 Days £21,000.00 93 Days Initiation £791.00 £20.9ys £700.00 £120.9ys Phase 2 - Initiation £206,000.00 59 Days £20,000.00 61 Days Phase 2 - Initiation £206,000.00 59 Days £20,000.00 64 Days Phase 3 - Philaition £206,000.00 59 Days £20,000.00 64 Days Phase 3 - Philaition £206,000.00 59 Days £20,000.00 64 Days Phase 4 - Philaition £206,000.00 59 Days £20,000.00 64 Days Phase 5 - Philaition £206,000.00 59 Days £20,000.00 64 Days Phase 5 - Philaition £206,000.00 59 Days £20,000.00 64 Days Phase 6 - Philaition £206,000.00 59 Days £20,000.00 64 Days Phase 7 - Philaition £206,000.00 59 Days £20,000.00 64 Days Phase 7 - Philaition £206,000.00 59 Days £20,000.00 64 Days Phase 7 - Philaition £206,000.00 59 Days £20,000.00 64 Days Phase 8 - Philaition £206,000.00 59 Days £200,000.00 64 Days Phase 9 - Philaition £206,000.00 59 Days £200,000.00 64 Days Phase 9 - Philaition £206,000.00 64 Days Phase 9 - Philaition								
Testing £3,556.00 15 Days £2,800.00 21 Days Canada Distributor Deployment £0.00 23 Days £0.00 20 Days Development £23,730.00 99 Days £21,000.00 93 Days Initiation £791.00 12 Days £700.00 12 Days Phase 1- Planning £103,000.00 79 Days £100,000.00 61 Days Phase 2- initiation £206,000.00 59 Days £20,000.00 46 Days								4 Days 56 Days
Canada Distributor Development £0.00 23 Days £0.00 20 Days Development £23,730,00 99 Days £21,000.00 93 Days Initiation £791.00 12 Days £700.00 12 Days Phase 1 - Planning £103,000.00 79 Days £100,000.00 61 Days Phase 2 - Initiation £206,000.00 59 Days £200,000.00 46 Days								21 Days
Initiation £791.00 12 Days £700.00 12 Days Phase 1- Planning £103,000.00 79 Days £100,000.00 61 Days Phase 2- Initiation £206,000.00 59 Days £200,000.00 46 Days		Canada	Distributor	Deployment	£0.00	23 Days	£0.00	20 Days
Phase 1 - Planning £103,000.00 79 Days £100,000.00 61 Days Phase 2 - Initiation £206,000.00 59 Days £200,000.00 46 Days								
Phase 2 - Initiation £ 206,000.00 59 Days £ 200,000.00 46 Days								

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Region North and	Country	Type Distributor	Phase 4 - Manufacturing	Actual Cost £927,000.00	Actual Duration 47 Days	Planned Cost £900,000.00	Planned Duration 36 Days
Latin	Curiou	Distributor	Post-deployment	£3,164.00	9 Days	£2,800.00	9 Days
America			Preparation	£18,193.00	136 Days	£16,100.00	128 Days
			Testing	£6,328.00	37 Days	£5,600.00	11 Days
	Colombia	Distributor	Deployment	£0.00	10 Days	£0.00	10 Days
			Development	£10,605.00	41 Days	£10,500.00	42 Days
			Initiation	£353.50	5 Days	£350.00	5 Days
			Phase 1 - Planning	£61,000.00	35 Days	£50,000.00	31 Days
			Phase 2 - Initiation	£122,000.00	27 Days	£100,000.00	23 Days
			Phase 3 - Implementati Phase 4 - Manufacturing	£183,000.00 £549,000.00	26 Days 21 Days	£150,000.00 £450,000.00	23 Days 18 Days
			Post-deployment	£1,414.00	4 Days	£4,400.00	4 Days
			Preparation	£8,130.50	56 Days	£8,050.00	60 Days
			Testing	£2,828.00	15 Days	£2,800.00	17 Days
	Ecuador	Affiliate	Deployment	£0.00	11 Days	£0.00	10 Days
			Development	£13,440.00	48 Days	£10,500.00	45 Days
			Initiation	£448.00	6 Days	£350.00	6 Days
			Phase 1 - Planning	£64,000.00	29 Days	£50,000.00	31 Days
			Phase 2 - Initiation	£128,000.00	22 Days	£100,000.00	23 Days
			Phase 3 - Implementati	£192,000.00 £576,000.00	22 Days	£150,000.00	23 Days
			Phase 4 - Manufacturing Post-deployment	£1,792.00	17 Days 5 Days	£450,000.00 £1,400.00	18 Days 5 Days
			Preparation Preparation	£1,792.00 £10,304.00	67 Days	£8,050.00	5 Days 54 Days
			Testing	£3,584.00	18 Days	£2,800.00	18 Days
Western	Belgium	Affiliate	Deployment	£0.00	22 Days	£0.00	20 Days
Europe			Development	£22,470.00	94 Days	£21,000.00	89 Days
			Initiation	£749.00	11 Days	£700.00	11 Days
			Phase 1 - Planning	£119,000.00	69 Days	£100,000.00	61 Days
			Phase 2 - Initiation	£238,000.00	52 Days	£200,000.00	46 Days
			Phase 3 - Implementati	£357,000.00	51 Days	£300,000.00	45 Days
			Phase 4 - Manufacturing	£1,071,000.00	41 Days	£900,000.00	36 Days
			Post-deployment Preparation	£2,996.00 £17,227.00	9 Days 130 Days	£2,800.00 £16,100.00	9 Days 127 Days
			Testing	£17,227.00 £5,992.00	35 Days	£16,100.00 £5,600.00	127 Days 16 Days
	Denmark	Distributor	Deployment	£0.00	22 Days	£9,600.00 £0.00	22 Days
			Development	£24,360.00	96 Days	£21,000.00	83 Days
			Initiation	£812.00	11 Days	£700.00	11 Days
			Phase 1 - Planning	£118,000.00	70 Days	£100,000.00	61 Days
			Phase 2 - Initiation	£236,000.00	53 Days	£200,000.00	46 Days
			Phase 3 - Implementati	£354,000.00	52 Days	£300,000.00	45 Days
			Phase 4 - Manufacturing	£1,062,000.00	42 Days	£900,000.00	36 Days
			Post-deployment Preparation	£3,248.00 £18,676.00	9 Days 133 Days	£2,800.00 £16,100.00	9 Days 131 Days
			Testing	£6,496.00	36 Days	£16,100.00 £5,600.00	16 Days
	France	Affiliate	Deployment	£0.00	23 Days	£0.00	19 Days
	-		Development	£25,620.00	99 Days	£21,000.00	98 Days
			Initiation	£854.00	12 Days	£700.00	12 Days
			Phase 1 - Planning	£91,000.00	65 Days	£100,000.00	61 Days
			Phase 2 - Initiation	£182,000.00	49 Days	£200,000.00	46 Days
			Phase 3 - Implementati	£273,000.00	48 Days	£300,000.00	45 Days
			Phase 4 - Manufacturing	£819,000.00	38 Days	£900,000.00	36 Days
			Post-deployment	£3,416.00 £19,642.00	9 Days	£2,800.00 £16,100.00	9 Days
			Preparation Testing	£19,642.00 £6,832.00	136 Days 37 Days	£16,100.00 £5,600.00	125 Days 10 Days
	Germany	Affiliate	Deployment	£0.00	23 Days	£0.00	21 Days
		Affiliate	Development	£23,520.00	100 Days	£21,000.00	84 Days
			Initiation	£784.00	12 Days	£700.00	12 Days
			Phase 1 - Planning	£101,000.00	60 Days	£100,000.00	61 Days
			Phase 2 - Initiation	£202,000.00	45 Days	£200,000.00	46 Days
			Phase 3 - Implementati	£303,000.00	44 Days	£300,000.00	45 Days
			Phase 4 - Manufacturing	£909,000.00	35 Days	£900,000.00	36 Days
			Post-deployment Preparation	£3,136.00	9 Days	£2,800.00	9 Days
			Testing	£18,032.00 £6,272.00	137 Days 37 Days	£16,100.00 £5,600.00	108 Days 38 Days
	Greece	Affiliate	Deployment	£0.00	21 Days	£0.00	21 Days
			Development	£13,440.00	90 Days	£10,500.00	89 Days
			Initiation	£448.00	11 Days	£350.00	11 Days
			Phase 1 - Planning	£45,500.00	78 Days	£50,000.00	61 Days
			Phase 2 - Initiation	£91,000.00	59 Days	£100,000.00	46 Days
			Phase 3 - Implementati	£136,500.00	58 Days	£150,000.00	45 Days
			Phase 4 - Manufacturing	£409,500.00	46 Days	£450,000.00	36 Days
			Preparation Preparation	£1,792.00 £10,304.00	9 Days 124 Days	£1,400.00 £8,050.00	9 Days 114 Days
			Testing	£3,584.00	34 Days	£2,800.00	28 Days
	Holland	Affiliate	Deployment	£0.00	20 Days	£0.00	20 Days
			Development	£23,940.00	89 Days	£21,000.00	87 Days
			Initiation	£798.00	10 Days	£700.00	10 Days
			Phase 1 - Planning	£99,000.00	80 Days	£100,000.00	61 Days
			Phase 2 - Initiation	£198,000.00	60 Days	£200,000.00	46 Days
			Phase 3 - Implementati	£297,000.00	59 Days	£300,000.00	45 Days
			Phase 4 - Manufacturing	£891,000.00	47 Days	£900,000.00 £2,800.00	36 Days
			Post-deployment Preparation	£3,192.00 £18,354.00	8 Days 122 Days	£2,800.00 £16,100.00	8 Days 114 Days
			Testing	£18,354.00 £6,384.00	33 Days	£5,600.00	32 Days
	Italy	Affiliate	Deployment	£0.00	20 Days	£0.00	20 Days
		Ailliate	Development	£19,950.00	85 Days	£21,000.00	85 Days
			Initiation	£665.00	10 Days	£700.00	10 Days
			Phase 1 - Planning	£112,000.00	65 Days	£100,000.00	61 Days
			Phase 2 - Initiation	£224,000.00	49 Days	£200,000.00	46 Days
			Phase 3 - Implementati	£336,000.00	48 Days	£300,000.00	45 Days
			Phase 4 - Manufacturing Post-deployment	£1,008,000.00	39 Days	£900,000.00	36 Days
			Preparation Preparation	£2,660.00 £15,295.00	8 Days 117 Days	£2,800.00 £16,100.00	8 Days 117 Days
			Testing	£15,295.00 £5,320.00	32 Days	£5,600.00	32 Days
	Luxembou	Affiliate	Deployment	£0.00	23 Days	£0.00	23 Days
			Development	£25,410.00	102 Days	£21,000.00	99 Days
			Initiation	£847.00	12 Days	£700.00	12 Days
			Phase 1 - Planning	£126,000.00	74 Days	£100,000.00	61 Days
			Phase 2 - Initiation	£252,000.00	56 Days	£200,000.00	46 Days
			Phase 3 - Implementati	£378,000.00	54 Days	£300,000.00	45 Days
			Phase 4 - Manufacturing	£1,134,000.00	44 Days	£900,000.00	36 Days
			Post-deployment	£3,388.00	10 Days	£2,800.00	10 Days
			Preparation	£19,481.00	141 Days 38 Days	£16,100.00	107 Days
	Nonver	Distribute	Testing	£6,776.00 £0.00	38 Days 20 Days	£5,600.00 £0.00	21 Days 20 Days
	ivurway	Distributor	Deployment Development	£0.00 £25,200.00	20 Days 86 Days	£0.00 £21,000.00	20 Days 85 Days
			Initiation	£840.00	10 Days	£700.00	10 Days
			Phase 1 - Planning	£103,000.00	58 Days	£100,000.00	61 Days
			Phase 2 - Initiation	£206,000.00	44 Days	£200,000.00	46 Days
			Phase 3 - Implementati	£309,000.00	43 Days	£300,000.00	45 Days
			Phase 4 - Manufacturing	£927,000.00	35 Days	£900,000.00	36 Days
			Post-deployment	£3,360.00	8 Days	£2,800.00	8 Days
			Preparation	£19,320.00	119 Days	£16,100.00	119 Days
			Testing	£6,720.00	32 Days	£5,600.00	30 Days
	_	Distributor	Deployment	£0.00	18 Days	£0.00	18 Days
	Portugal		Development	£12,600.00 £420.00	78 Days	£10,500.00	86 Days
	Portugal			14/0.00	9 Days	£350.00	9 Days
	Portugal		Initiation Phase 1 - Planning		68 Dave	£50 000 00	61 Dave
	Portugal		Phase 1 - Planning	£52,500.00	68 Days 52 Days	£50,000.00 £100,000.00	61 Days 46 Days
	Portugal				68 Days 52 Days 50 Days	£50,000.00 £100,000.00 £150,000.00	61 Days 46 Days 45 Days
	Portugal		Phase 1 - Planning Phase 2 - Initiation	£52,500.00 £105,000.00	52 Days	£100,000.00	46 Days

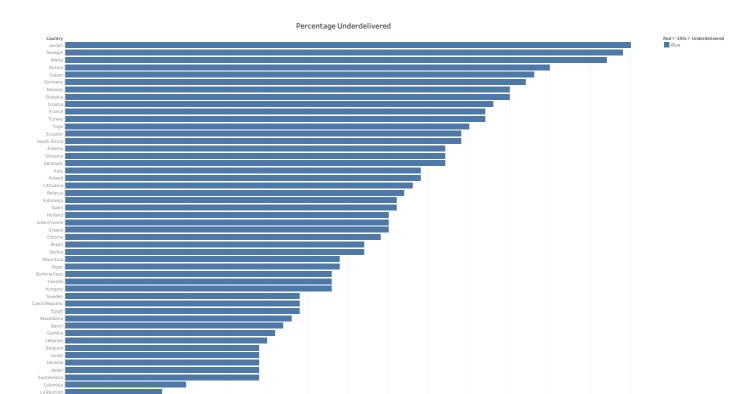
ion	Country	Type	Phase	Actual Cost	Actual Duration	Planned Cost	Planned Duration
tern	Portugal	Distributor	Preparation	£9,660.00	107 Days	£8,050.00	111 Days
ope			Testing	£3,360.00	29 Days	£2,800.00	41 Days
	Spain	Affiliate	Deployment	£0.00	22 Days	£0.00	19 Days
			Development	£24,150.00	96 Days	£21,000.00	93 Days
			Initiation	£805.00	11 Days	£700.00	11 Days
			Phase 1 - Planning	£98,000.00	56 Days	£100,000.00	61 Days
			Phase 2 - Initiation	£196,000.00	42 Days	£200,000.00	46 Days
			Phase 3 - Implementati	£294,000.00	41 Days	£300,000.00	45 Days
			Phase 4 - Manufacturing	£882,000.00	33 Days	£900,000.00	36 Days
			Post-deployment	£3,220.00	9 Days	£2,800.00	9 Days
			Preparation	£18,515.00	133 Days	£16,100.00	106 Days
			Testing	£6,440.00	36 Days	£5,600.00	34 Days
	Sweden	Distributor	Deployment	£0.00	25 Days	£0.00	19 Days
			Development	£23,310.00	110 Days	£21,000.00	98 Days
			Initiation	£777.00	13 Days	£700.00	13 Days
			Phase 1 - Planning	£116,000.00	78 Days	£100,000.00	61 Days
			Phase 2 - Initiation	£232,000.00	59 Days	£200,000.00	46 Days
			Phase 3 - Implementati	£348,000.00	58 Days	£300,000.00	45 Days
			Phase 4 - Manufacturing	£1,044,000.00	46 Days	£900,000.00	36 Days
			Post-deployment	£3,108.00	10 Days	£2,800.00	10 Days
			Preparation	£17,871.00	151 Days	£16,100.00	129 Days
			Testing	£6,216.00	41 Days	£5,600.00	3 Days
4	Switzerland	Affiliate	Deployment	£0.00	21 Days	£0.00	21 Days
			Development	£21,210.00	93 Days	£21,000.00	87 Days
			Initiation	£707.00	11 Days	£700.00	11 Days
			Phase 1 - Planning	£122,000.00	75 Days	£100,000.00	61 Days
			Phase 2 - Initiation	£244,000.00	57 Days	£200,000.00	46 Days
			Phase 3 - Implementati	£366,000.00	55 Days	£300,000.00	45 Days
			Phase 4 - Manufacturing	£1,098,000.00	44 Days	£900,000.00	36 Days
			Post-deployment	£2,828.00	9 Days	£2,800.00	9 Days
			Preparation	£16,261.00	128 Days	£16,100.00	114 Days
			Testing	£5,656.00	35 Days	£5,600.00	30 Days

Cost Overrun

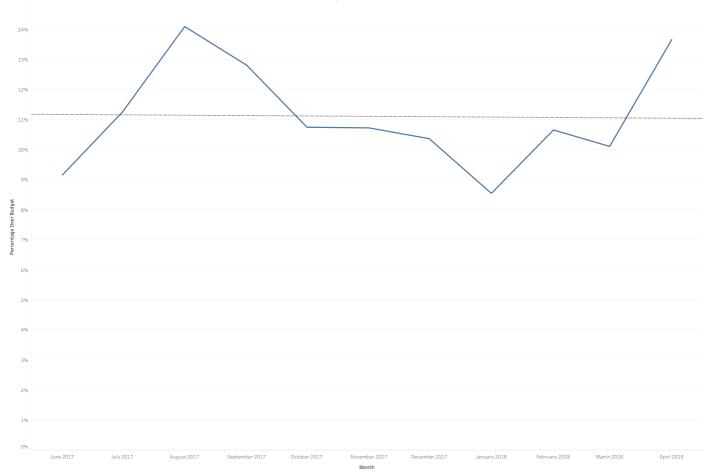


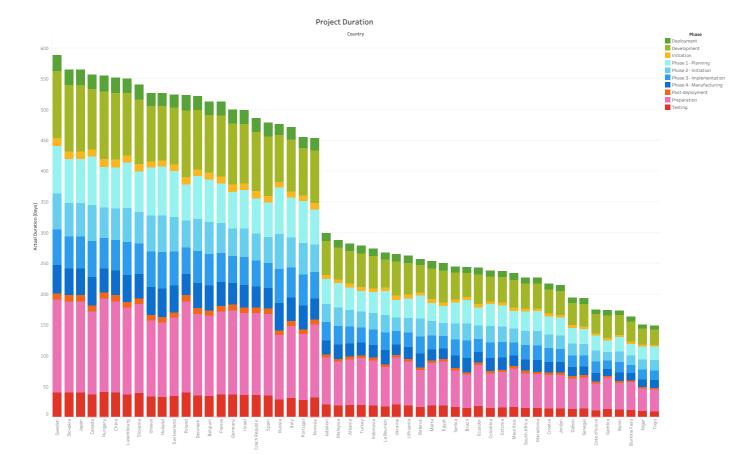


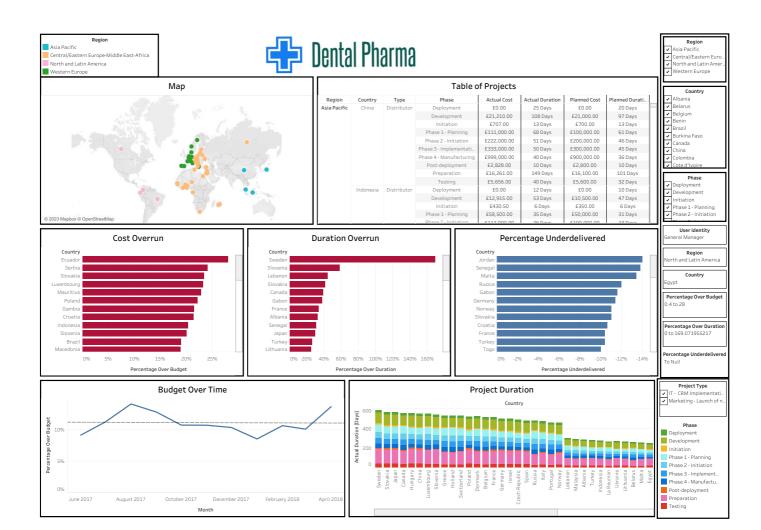
20% 25% 30% 35% 40% 45% 50% 55% 60% 65% 70% 75% 80% 85% 90% 95% 100% 105% 110% 115% 120% 125% 130% 135% 140% 145% 150% 155% 160% 165% 170% 175% Percentage Over Duration

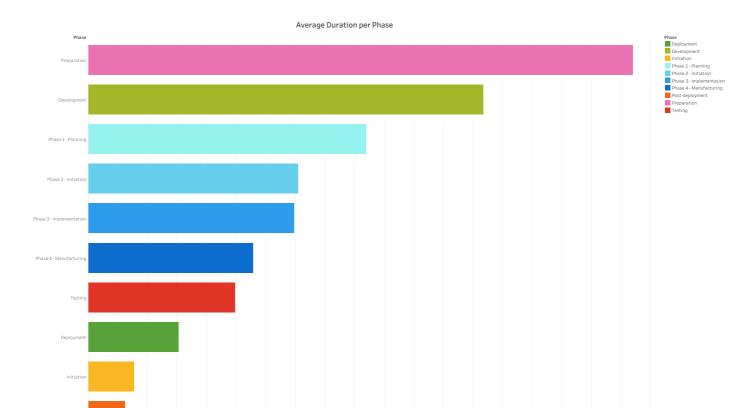






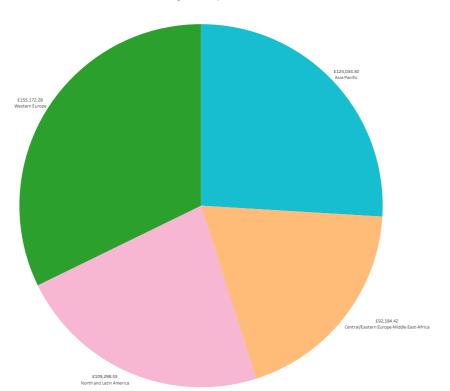




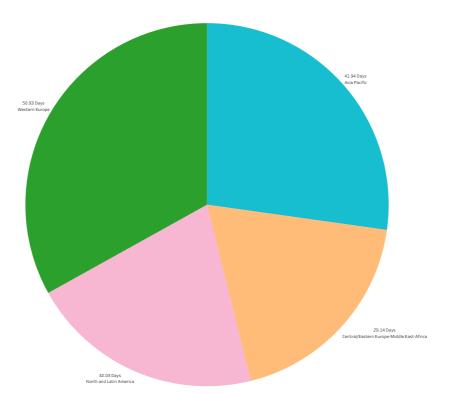


45 50 Average Duration (Days)

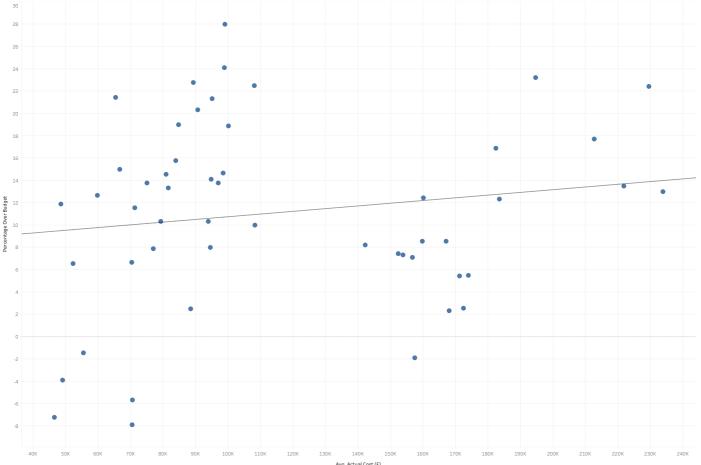
Average Cost Composition

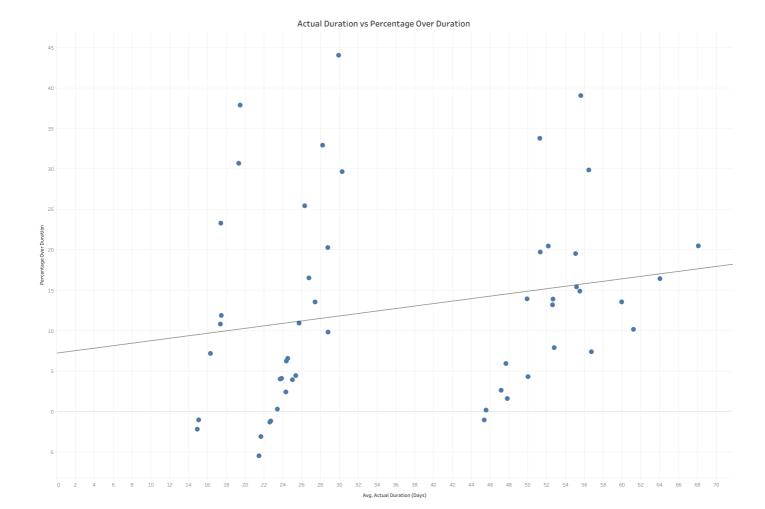


Average Duration Composition









Duration Performance Over Time

