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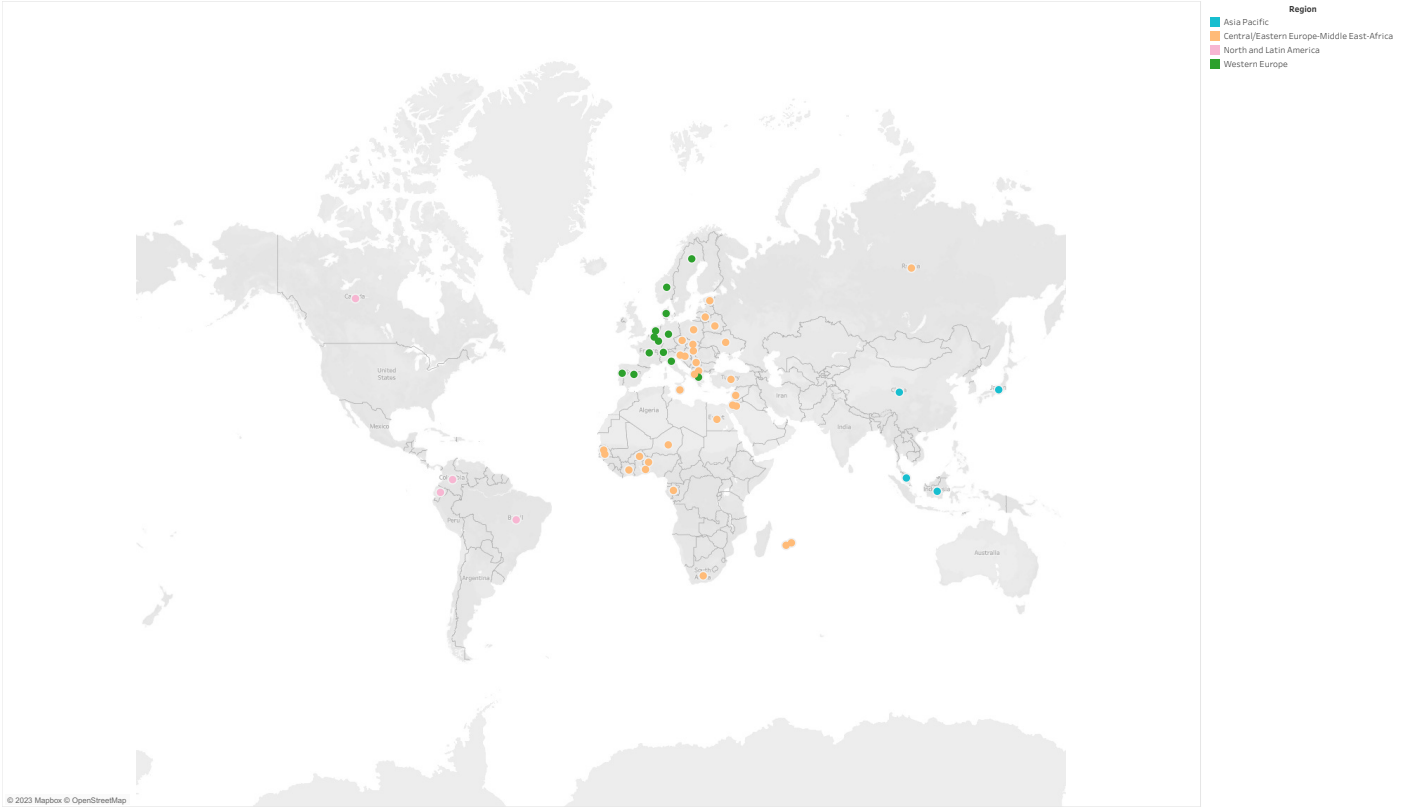


Table of Projects

Region	Country	Type	Phase	Actual Cost	Actual Duration	Planned Cost	Planned Duration
Asia Pacific	China	Distributor	Deployment	£0.00	25 Days	£0.00	20 Days
			Development	£21,210.00	108 Days	£21,000.00	97 Days
			Initiation	£707.00	13 Days	£700.00	13 Days
			Phase 1 - Planning	£111,000.00	68 Days	£100,000.00	61 Days
			Phase 2 - Initiation	£222,000.00	51 Days	£200,000.00	46 Days
			Phase 3 - Implementati..	£333,000.00	50 Days	£300,000.00	45 Days
			Phase 4 - Manufacturing	£999,000.00	40 Days	£900,000.00	36 Days
			Post-deployment	£2,828.00	10 Days	£2,800.00	10 Days
			Preparation	£16,261.00	149 Days	£16,100.00	101 Days
			Testing	£5,656.00	40 Days	£5,600.00	32 Days
			Deployment	£0.00	12 Days	£0.00	10 Days
			Development	£12,915.00	53 Days	£10,500.00	47 Days
	Indonesia	Distributor	Initiation	£430.50	6 Days	£350.00	6 Days
			Phase 1 - Planning	£58,500.00	35 Days	£50,000.00	31 Days
			Phase 2 - Initiation	£117,000.00	26 Days	£100,000.00	23 Days
			Phase 3 - Implementati..	£175,500.00	26 Days	£150,000.00	23 Days
			Phase 4 - Manufacturing	£526,500.00	21 Days	£450,000.00	18 Days
			Post-deployment	£1,722.00	5 Days	£1,400.00	5 Days
			Preparation	£9,901.50	73 Days	£8,050.00	49 Days
			Testing	£3,444.00	20 Days	£2,800.00	20 Days
			Deployment	£0.00	25 Days	£0.00	19 Days
			Development	£20,370.00	108 Days	£21,000.00	102 Days
			Initiation	£679.00	13 Days	£700.00	13 Days
			Phase 1 - Planning	£109,000.00	72 Days	£100,000.00	61 Days
	Japan	Affiliate	Phase 2 - Initiation	£218,000.00	54 Days	£200,000.00	46 Days
			Phase 3 - Implementati..	£327,000.00	53 Days	£300,000.00	45 Days
			Phase 4 - Manufacturing	£981,000.00	43 Days	£900,000.00	36 Days
			Post-deployment	£2,716.00	10 Days	£2,800.00	10 Days
			Preparation	£15,617.00	149 Days	£16,100.00	113 Days
			Testing	£5,432.00	40 Days	£5,600.00	16 Days
		Malaysia	Deployment	£0.00	12 Days	£0.00	10 Days
			Development	£9,765.00	52 Days	£10,500.00	43 Days
			Initiation	£325.50	6 Days	£350.00	6 Days
			Phase 1 - Planning	£45,500.00	40 Days	£50,000.00	31 Days
			Phase 2 - Initiation	£91,000.00	30 Days	£100,000.00	23 Days
			Phase 3 - Implementati..	£136,500.00	30 Days	£150,000.00	23 Days
			Phase 4 - Manufacturing	£409,500.00	24 Days	£450,000.00	18 Days
			Post-deployment	£1,302.00	5 Days	£1,400.00	5 Days
			Preparation	£7,486.50	71 Days	£8,050.00	56 Days
			Testing	£2,604.00	19 Days	£2,800.00	17 Days
			Deployment	£0.00	12 Days	£0.00	9 Days
Central/ Eastern Europe- Middle East-Africa	Albania	Distributor	Development	£10,080.00	53 Days	£10,500.00	49 Days
			Initiation	£336.00	6 Days	£350.00	6 Days
			Phase 1 - Planning	£61,500.00	37 Days	£50,000.00	31 Days
			Phase 2 - Initiation	£123,000.00	28 Days	£100,000.00	23 Days
			Phase 3 - Implementati..	£184,500.00	27 Days	£150,000.00	23 Days
			Phase 4 - Manufacturing	£553,500.00	22 Days	£450,000.00	18 Days
			Post-deployment	£1,344.00	5 Days	£1,400.00	5 Days
			Preparation	£7,728.00	74 Days	£8,050.00	60 Days
			Testing	£2,688.00	20 Days	£2,800.00	7 Days
	Belarus	Distributor	Deployment	£0.00	10 Days	£0.00	10 Days
			Development	£13,440.00	44 Days	£10,500.00	44 Days
			Initiation	£448.00	5 Days	£350.00	5 Days
			Phase 1 - Planning	£48,000.00	38 Days	£50,000.00	31 Days
			Phase 2 - Initiation	£96,000.00	29 Days	£100,000.00	23 Days
			Phase 3 - Implementati..	£144,000.00	28 Days	£150,000.00	23 Days
			Phase 4 - Manufacturing	£432,000.00	23 Days	£450,000.00	18 Days
			Post-deployment	£1,792.00	4 Days	£1,400.00	4 Days
			Preparation	£10,304.00	61 Days	£8,050.00	58 Days
			Testing	£3,584.00	17 Days	£2,800.00	16 Days
	Benin	Distributor	Deployment	£0.00	8 Days	£0.00	7 Days
			Development	£8,890.00	32 Days	£7,000.00	31 Days
			Initiation	£296.33	4 Days	£233.33	4 Days
			Phase 1 - Planning	£31,000.00	23 Days	£33,333.33	21 Days
			Phase 2 - Initiation	£62,000.00	18 Days	£66,666.67	16 Days
			Phase 3 - Implementati..	£93,000.00	17 Days	£100,000.00	15 Days
			Phase 4 - Manufacturing	£279,000.00	14 Days	£300,000.00	12 Days
			Post-deployment	£1,185.33	3 Days	£933.33	3 Days
			Preparation	£6,815.67	44 Days	£5,366.67	37 Days
			Testing	£2,370.67	12 Days	£1,866.67	10 Days
	Burkina Faso	Distributor	Deployment	£0.00	8 Days	£0.00	8 Days
			Development	£7,770.00	33 Days	£7,000.00	28 Days
			Initiation	£259.00	4 Days	£233.33	4 Days
			Phase 1 - Planning	£33,666.67	19 Days	£33,333.33	21 Days
			Phase 2 - Initiation	£67,333.33	15 Days	£66,666.67	16 Days
			Phase 3 - Implementati..	£101,000.00	14 Days	£100,000.00	15 Days
			Phase 4 - Manufacturing	£303,000.00	12 Days	£300,000.00	12 Days
			Post-deployment	£1,036.00	3 Days	£933.33	3 Days
			Preparation	£5,957.00	45 Days	£5,366.67	42 Days
			Testing	£2,072.00	12 Days	£1,866.67	7 Days
	Cote d'Ivoire	Distributor	Deployment	£0.00	7 Days	£0.00	7 Days
			Development	£7,210.00	32 Days	£7,000.00	29 Days
			Initiation	£240.33	4 Days	£233.33	4 Days
			Phase 1 - Planning	£43,333.33	24 Days	£33,333.33	21 Days
			Phase 2 - Initiation	£86,666.67	19 Days	£66,666.67	16 Days
			Phase 3 - Implementati..	£130,000.00	18 Days	£100,000.00	15 Days
			Phase 4 - Manufacturing	£390,000.00	15 Days	£300,000.00	12 Days
			Post-deployment	£961.33	3 Days	£933.33	3 Days
			Preparation	£5,527.67	43 Days	£5,366.67	39 Days
			Testing	£1,922.67	12 Days	£1,866.67	10 Days
	Croatia	Affiliate	Deployment	£0.00	9 Days	£0.00	9 Days
			Development	£12,600.00	39 Days	£10,500.00	42 Days
			Initiation	£420.00	5 Days	£350.00	5 Days
			Phase 1 - Planning	£61,500.00	30 Days	£50,000.00	31 Days
			Phase 2 - Initiation	£123,000.00	23 Days	£100,000.00	23 Days
			Phase 3 - Implementati..	£184,500.00	22 Days	£150,000.00	23 Days
			Phase 4 - Manufacturing	£553,500.00	18 Days	£450,000.00	18 Days
			Post-deployment	£1,680.00	4 Days	£1,400.00	4 Days
			Preparation	£9,660.00	54 Days	£8,050.00	62 Days
			Testing	£3,360.00	15 Days	£2,800.00	15 Days
	Czech Republic	Affiliate	Deployment	£0.00	22 Days	£0.00	20 Days
			Development	£23,100.00	97 Days	£21,000.00	92 Days
			Initiation	£770.00	11 Days	£700.00	11 Days
			Phase 1 - Planning	£101,000.00	58 Days	£100,000.00	61 Days
			Phase 2 - Initiation	£202,000.00	44 Days	£200,000.00	46 Days
			Phase 3 - Implementati..	£303,000.00	43 Days	£300,000.00	45 Days
			Phase 4 - Manufacturing	£909,000.00	34 Days	£900,000.00	36 Days
			Post-deployment	£3,080.00	9 Days	£2,800.00	9 Days
			Preparation	£17,710.00	134 Days	£16,100.00	117 Days
			Testing	£6,160.00	36 Days	£5,600.00	22 Days
	Egypt	Distributor	Deployment	£0.00	12 Days	£0.00	10 Days
			Development	£11,235.00	52 Days	£10,500.00	44 Days
			Initiation	£374.50	6 Days	£350.00	6 Days
			Phase 1 - Planning	£61,500.00	28 Days	£50,000.00	31 Days
			Phase 2 - Initiation	£123,000.00	21 Days	£100,000.00	23 Days
			Phase 3 - Implementati..	£184,500.00	21 Days	£150,000.00	23 Days
			Phase 4 - Manufacturing	£553,500.00	17 Days	£450,000.00	18 Days
			Post-deployment	£1,498.00	5 Days	£1,400.00	5 Days
			Preparation	£8,613.50	71 Days	£8,050.00	54 Days
			Testing	£2,996.00	19 Days	£2,800.00	18 Days
	Estonia	Affiliate	Deployment	£0.00	10 Days	£0.00	10 Days
			Development	£12,285.00	42 Days	£10,500.00	43 Days

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Region	Country	Type	Phase	Actual Cost	Actual Duration	Planned Cost	Planned Duration
Central/ Eastern Europe- Middle East-Africa	Estonia	Affiliate	Initiation	£409.50	5 Days	£350.00	5 Days
			Phase 1 - Planning	£51,000.00	34 Days	£50,000.00	31 Days
			Phase 2 - Initiation	£102,000.00	26 Days	£100,000.00	23 Days
			Phase 3 - Implementati..	£153,000.00	25 Days	£150,000.00	23 Days
			Phase 4 - Manufacturing	£459,000.00	20 Days	£450,000.00	18 Days
			Post-deployment	£1,638.00	4 Days	£1,400.00	4 Days
			Preparation	£9,418.50	58 Days	£8,050.00	60 Days
			Testing	£3,276.00	16 Days	£2,800.00	15 Days
			Deployment	£0.00	9 Days	£0.00	6 Days
			Development	£6,790.00	36 Days	£7,000.00	32 Days
	Gabon	Distributor	Initiation	£226.33	5 Days	£233.33	4 Days
			Phase 1 - Planning	£31,666.67	26 Days	£33,333.33	21 Days
			Phase 2 - Initiation	£63,333.33	20 Days	£66,666.67	16 Days
			Phase 3 - Implementati..	£95,000.00	19 Days	£100,000.00	15 Days
			Phase 4 - Manufacturing	£285,000.00	15 Days	£300,000.00	12 Days
			Post-deployment	£905.33	4 Days	£933.33	3 Days
			Preparation	£5,205.67	50 Days	£5,366.67	40 Days
			Testing	£1,810.67	14 Days	£1,866.67	5 Days
			Deployment	£0.00	9 Days	£0.00	7 Days
			Development	£8,190.00	37 Days	£7,000.00	34 Days
	Gambia	Distributor	Initiation	£273.00	5 Days	£233.33	5 Days
			Phase 1 - Planning	£42,333.33	19 Days	£33,333.33	21 Days
			Phase 2 - Initiation	£84,666.67	14 Days	£66,666.67	16 Days
			Phase 3 - Implementati..	£127,000.00	14 Days	£100,000.00	15 Days
			Phase 4 - Manufacturing	£381,000.00	11 Days	£300,000.00	12 Days
			Post-deployment	£1,092.00	4 Days	£933.33	4 Days
			Preparation	£6,279.00	51 Days	£5,366.67	39 Days
			Testing	£2,184.00	14 Days	£1,866.67	5 Days
			Deployment	£0.00	25 Days	£0.00	18 Days
			Development	£10,185.00	111 Days	£10,500.00	93 Days
	Hungary	Affiliate	Initiation	£339.50	13 Days	£350.00	13 Days
			Phase 1 - Planning	£45,500.00	66 Days	£50,000.00	61 Days
			Phase 2 - Initiation	£91,000.00	50 Days	£100,000.00	46 Days
			Phase 3 - Implementati..	£136,500.00	49 Days	£150,000.00	45 Days
			Phase 4 - Manufacturing	£409,500.00	39 Days	£450,000.00	36 Days
			Post-deployment	£1,358.00	10 Days	£1,400.00	10 Days
			Preparation	£7,808.50	152 Days	£8,050.00	93 Days
			Testing	£2,716.00	41 Days	£2,800.00	44 Days
			Deployment	£0.00	22 Days	£0.00	19 Days
			Development	£22,890.00	97 Days	£21,000.00	84 Days
	Israel	Distributor	Initiation	£763.00	11 Days	£700.00	11 Days
			Phase 1 - Planning	£108,000.00	62 Days	£100,000.00	61 Days
			Phase 2 - Initiation	£216,000.00	47 Days	£200,000.00	46 Days
			Phase 3 - Implementati..	£324,000.00	46 Days	£300,000.00	45 Days
			Phase 4 - Manufacturing	£972,000.00	37 Days	£900,000.00	36 Days
			Post-deployment	£3,052.00	9 Days	£2,800.00	9 Days
			Preparation	£17,549.00	134 Days	£16,100.00	130 Days
			Testing	£6,104.00	36 Days	£5,600.00	18 Days
			Deployment	£0.00	9 Days	£0.00	10 Days
			Development	£12,810.00	39 Days	£10,500.00	39 Days
	Jordan	Distributor	Initiation	£427.00	5 Days	£350.00	5 Days
			Phase 1 - Planning	£54,000.00	29 Days	£50,000.00	31 Days
			Phase 2 - Initiation	£108,000.00	22 Days	£100,000.00	23 Days
			Phase 3 - Implementati..	£162,000.00	22 Days	£150,000.00	23 Days
			Phase 4 - Manufacturing	£486,000.00	17 Days	£450,000.00	18 Days
			Post-deployment	£1,708.00	4 Days	£1,400.00	4 Days
			Preparation	£9,821.00	54 Days	£8,050.00	62 Days
			Testing	£3,416.00	15 Days	£2,800.00	17 Days
			Deployment	£0.00	11 Days	£0.00	10 Days
			Development	£12,915.00	47 Days	£10,500.00	44 Days
	La Reunion	Affiliate	Initiation	£430.50	6 Days	£350.00	6 Days
			Phase 1 - Planning	£52,000.00	39 Days	£50,000.00	31 Days
			Phase 2 - Initiation	£104,000.00	29 Days	£100,000.00	23 Days
			Phase 3 - Implementati..	£156,000.00	29 Days	£150,000.00	23 Days
			Phase 4 - Manufacturing	£468,000.00	23 Days	£450,000.00	18 Days
			Post-deployment	£1,722.00	5 Days	£1,400.00	5 Days
			Preparation	£9,901.50	64 Days	£8,050.00	60 Days
			Testing	£3,444.00	18 Days	£2,800.00	13 Days
			Deployment	£0.00	13 Days	£0.00	10 Days
			Development	£10,920.00	56 Days	£10,500.00	48 Days
	Lebanon	Distributor	Initiation	£364.00	7 Days	£350.00	6 Days
			Phase 1 - Planning	£63,000.00	40 Days	£50,000.00	31 Days
			Phase 2 - Initiation	£126,000.00	30 Days	£100,000.00	23 Days
			Phase 3 - Implementati..	£189,000.00	30 Days	£150,000.00	23 Days
			Phase 4 - Manufacturing	£567,000.00	24 Days	£450,000.00	18 Days
			Post-deployment	£1,456.00	5 Days	£1,400.00	5 Days
			Preparation	£8,372.00	76 Days	£8,050.00	60 Days
			Testing	£2,912.00	21 Days	£2,800.00	6 Days
			Deployment	£0.00	12 Days	£0.00	11 Days
			Development	£10,920.00	52 Days	£10,500.00	47 Days
	Lithuania	Affiliate	Initiation	£364.00	6 Days	£350.00	5 Days
			Phase 1 - Planning	£64,000.00	32 Days	£50,000.00	31 Days
			Phase 2 - Initiation	£128,000.00	24 Days	£100,000.00	23 Days
			Phase 3 - Implementati..	£192,000.00	24 Days	£150,000.00	23 Days
			Phase 4 - Manufacturing	£576,000.00	19 Days	£450,000.00	18 Days
			Post-deployment	£1,456.00	5 Days	£1,400.00	4 Days
			Preparation	£8,372.00	71 Days	£8,050.00	60 Days
			Testing	£2,912.00	19 Days	£2,800.00	8 Days
			Deployment	£0.00	9 Days	£0.00	9 Days
			Development	£11,550.00	40 Days	£10,500.00	43 Days
	Macedonia	Distributor	Initiation	£385.00	5 Days	£350.00	5 Days
			Phase 1 - Planning	£65,000.00	32 Days	£50,000.00	31 Days
			Phase 2 - Initiation	£130,000.00	24 Days	£100,000.00	23 Days
			Phase 3 - Implementati..	£195,000.00	24 Days	£150,000.00	23 Days
			Phase 4 - Manufacturing	£585,000.00	19 Days	£450,000.00	18 Days
			Post-deployment	£1,540.00	4 Days	£1,400.00	4 Days
			Preparation	£8,855.00	55 Days	£8,050.00	55 Days
			Testing	£3,080.00	15 Days	£2,800.00	20 Days
			Deployment	£0.00	12 Days	£0.00	12 Days
			Development	£12,600.00	50 Days	£10,500.00	43 Days
	Malta	Distributor	Initiation	£420.00	6 Days	£350.00	6 Days
			Phase 1 - Planning	£45,000.00	30 Days	£50,000.00	31 Days
			Phase 2 - Initiation	£90,000.00	23 Days	£100,000.00	23 Days
			Phase 3 - Implementati..	£135,000.00	23 Days	£150,000.00	23 Days
			Phase 4 - Manufacturing	£405,000.00	18 Days	£450,000.00	18 Days
			Post-deployment	£1,680.00	5 Days	£1,400.00	5 Days
			Preparation	£9,660.00	69 Days	£8,050.00	51 Days
			Testing	£3,360.00	19 Days	£2,800.00	20 Days
			Deployment	£0.00	11 Days	£0.00	11 Days
			Development	£13,545.00	45 Days	£10,500.00	44 Days
	Mauritius	Distributor	Initiation	£451.50	6 Days	£350.00	6 Days
			Phase 1 - Planning	£57,500.00	29 Days	£50,000.00	31 Days
			Phase 2 - Initiation	£115,000.00	22 Days	£100,000.00	23 Days
			Phase 3 - Implementati..	£172,500.00	22 Days	£150,000.00	23 Days
			Phase 4 - Manufacturing	£517,500.00	17 Days	£450,000.00	18 Days
			Post-deployment	£1,806.00	5 Days	£1,400.00	5 Days
			Preparation	£10,384.50	62 Days	£8,050.00	56 Days
			Testing	£3,612.00	17 Days	£2,800.00	16 Days
			Deployment	£0.00	6 Days	£0.00	6 Days
			Development	£6,650.00	27 Days	£7,000.00	29 Days
	Niger	Distributor	Initiation	£221.67	3 Days	£233.33	3 Days
			Phase 1 - Planning	£30,000.00	22 Days	£33,333.33	21 Days

Table of Projects

Region	Country	Type	Phase	Actual Cost	Actual Duration	Planned Cost	Planned Duration
Central/ Eastern Europe- Middle East-Africa	Niger	Distributor	Phase 2 - Initiation	£60,000.00	16 Days	£66,666.67	16 Days
			Phase 3 - Implementati..	£90,000.00	16 Days	£100,000.00	15 Days
			Phase 4 - Manufacturing	£270,000.00	13 Days	£300,000.00	12 Days
			Post-deployment	£886.67	3 Days	£933.33	3 Days
			Preparation	£5,098.33	37 Days	£5,366.67	39 Days
			Testing	£1,773.33	10 Days	£1,866.67	12 Days
		Poland	Deployment	£0.00	25 Days	£0.00	22 Days
			Development	£12,495.00	108 Days	£10,500.00	79 Days
			Initiation	£416.50	13 Days	£350.00	13 Days
			Phase 1 - Planning	£63,000.00	58 Days	£50,000.00	61 Days
			Phase 2 - Initiation	£126,000.00	44 Days	£100,000.00	46 Days
			Phase 3 - Implementati..	£189,000.00	43 Days	£150,000.00	45 Days
			Phase 4 - Manufacturing	£567,000.00	35 Days	£450,000.00	36 Days
			Post-deployment	£1,666.00	10 Days	£1,400.00	10 Days
			Preparation	£9,579.50	149 Days	£8,050.00	105 Days
			Testing	£3,332.00	40 Days	£2,800.00	44 Days
	Russia	Affiliate	Deployment	£0.00	18 Days	£0.00	19 Days
			Development	£19,950.00	77 Days	£21,000.00	86 Days
			Initiation	£665.00	9 Days	£700.00	9 Days
			Phase 1 - Planning	£102,000.00	76 Days	£100,000.00	61 Days
			Phase 2 - Initiation	£204,000.00	57 Days	£200,000.00	46 Days
			Phase 3 - Implementati..	£306,000.00	56 Days	£300,000.00	45 Days
			Phase 4 - Manufacturing	£918,000.00	45 Days	£900,000.00	36 Days
			Post-deployment	£2,660.00	7 Days	£2,800.00	7 Days
			Preparation	£15,295.00	106 Days	£16,100.00	121 Days
			Testing	£5,320.00	29 Days	£5,600.00	31 Days
	Senegal	Distributor	Deployment	£0.00	9 Days	£0.00	7 Days
			Development	£6,370.00	37 Days	£7,000.00	30 Days
			Initiation	£212.33	5 Days	£233.33	5 Days
			Phase 1 - Planning	£36,000.00	24 Days	£33,333.33	21 Days
			Phase 2 - Initiation	£72,000.00	18 Days	£66,666.67	16 Days
			Phase 3 - Implementati..	£108,000.00	18 Days	£100,000.00	15 Days
			Phase 4 - Manufacturing	£324,000.00	15 Days	£300,000.00	12 Days
			Post-deployment	£849.33	4 Days	£933.33	4 Days
			Preparation	£4,883.67	51 Days	£5,366.67	41 Days
			Testing	£1,698.67	14 Days	£1,866.67	6 Days
	Serbia	Affiliate	Deployment	£0.00	10 Days	£0.00	10 Days
			Development	£12,705.00	44 Days	£10,500.00	43 Days
			Initiation	£423.50	5 Days	£350.00	5 Days
			Phase 1 - Planning	£64,000.00	35 Days	£50,000.00	31 Days
			Phase 2 - Initiation	£128,000.00	26 Days	£100,000.00	23 Days
			Phase 3 - Implementati..	£192,000.00	26 Days	£150,000.00	23 Days
			Phase 4 - Manufacturing	£576,000.00	21 Days	£450,000.00	18 Days
			Post-deployment	£1,694.00	4 Days	£1,400.00	4 Days
			Preparation	£9,740.50	60 Days	£8,050.00	60 Days
			Testing	£3,388.00	16 Days	£2,800.00	15 Days
	Slovakia	Affiliate	Deployment	£0.00	25 Days	£0.00	20 Days
			Development	£26,670.00	108 Days	£21,000.00	90 Days
			Initiation	£889.00	13 Days	£700.00	13 Days
			Phase 1 - Planning	£119,000.00	72 Days	£100,000.00	61 Days
			Phase 2 - Initiation	£238,000.00	54 Days	£200,000.00	46 Days
			Phase 3 - Implementati..	£357,000.00	53 Days	£300,000.00	45 Days
			Phase 4 - Manufacturing	£1,071,000.00	43 Days	£900,000.00	36 Days
			Post-deployment	£3,556.00	10 Days	£2,800.00	10 Days
			Preparation	£20,447.00	149 Days	£16,100.00	129 Days
			Testing	£7,112.00	40 Days	£5,600.00	11 Days
	Slovenia	Affiliate	Deployment	£0.00	24 Days	£0.00	22 Days
			Development	£26,880.00	105 Days	£21,000.00	81 Days
			Initiation	£896.00	12 Days	£700.00	12 Days
			Phase 1 - Planning	£110,000.00	67 Days	£100,000.00	61 Days
			Phase 2 - Initiation	£220,000.00	51 Days	£200,000.00	46 Days
			Phase 3 - Implementati..	£330,000.00	50 Days	£300,000.00	45 Days
			Phase 4 - Manufacturing	£990,000.00	40 Days	£900,000.00	36 Days
			Post-deployment	£3,584.00	10 Days	£2,800.00	10 Days
			Preparation	£20,608.00	145 Days	£16,100.00	139 Days
			Testing	£7,168.00	39 Days	£5,600.00	7 Days
	South Africa	Distributor	Deployment	£0.00	10 Days	£0.00	10 Days
			Development	£12,075.00	41 Days	£10,500.00	42 Days
			Initiation	£402.50	5 Days	£350.00	5 Days
			Phase 1 - Planning	£49,500.00	31 Days	£50,000.00	31 Days
			Phase 2 - Initiation	£99,000.00	24 Days	£100,000.00	23 Days
			Phase 3 - Implementati..	£148,500.00	23 Days	£150,000.00	23 Days
			Phase 4 - Manufacturing	£445,500.00	19 Days	£450,000.00	18 Days
			Post-deployment	£1,610.00	4 Days	£1,400.00	4 Days
			Preparation	£9,257.50	57 Days	£8,050.00	59 Days
			Testing	£3,220.00	15 Days	£2,800.00	18 Days
	Togo	Distributor	Deployment	£0.00	6 Days	£0.00	6 Days
			Development	£7,700.00	26 Days	£7,000.00	29 Days
			Initiation	£256.67	3 Days	£233.33	3 Days
			Phase 1 - Planning	£38,666.67	22 Days	£33,333.33	21 Days
			Phase 2 - Initiation	£77,333.33	17 Days	£66,666.67	16 Days
			Phase 3 - Implementati..	£116,000.00	16 Days	£100,000.00	15 Days
			Phase 4 - Manufacturing	£348,000.00	13 Days	£300,000.00	12 Days
			Post-deployment	£1,026.67	3 Days	£933.33	3 Days
			Preparation	£5,903.33	36 Days	£5,366.67	37 Days
			Testing	£2,053.33	10 Days	£1,866.67	15 Days
	Turkey	Distributor	Deployment	£0.00	13 Days	£0.00	13 Days
			Development	£9,765.00	55 Days	£10,500.00	44 Days
			Initiation	£325.50	7 Days	£350.00	7 Days
			Phase 1 - Planning	£63,500.00	34 Days	£50,000.00	31 Days
			Phase 2 - Initiation	£127,000.00	26 Days	£100,000.00	23 Days
			Phase 3 - Implementati..	£190,500.00	25 Days	£150,000.00	23 Days
			Phase 4 - Manufacturing	£571,500.00	20 Days	£450,000.00	18 Days
			Post-deployment	£1,302.00	5 Days	£1,400.00	5 Days
			Preparation	£7,486.50	76 Days	£8,050.00	60 Days
			Testing	£2,604.00	21 Days	£2,800.00	8 Days
	Ukraine	Affiliate	Deployment	£0.00	13 Days	£0.00	11 Days
			Development	£10,710.00	56 Days	£10,500.00	50 Days
			Initiation	£357.00	7 Days	£350.00	7 Days
			Phase 1 - Planning	£51,500.00	29 Days	£50,000.00	31 Days
			Phase 2 - Initiation	£103,000.00	22 Days	£100,000.00	23 Days
			Phase 3 - Implementati..	£154,500.00	22 Days	£150,000.00	23 Days
			Phase 4 - Manufacturing	£463,500.00	17 Days	£450,000.00	18 Days
			Post-deployment	£1,428.00	5 Days	£1,400.00	5 Days
			Preparation	£8,211.00	76 Days	£8,050.00	45 Days
			Testing	£2,856.00	21 Days	£2,800.00	19 Days
North and Latin America	Brazil	Distributor	Deployment	£0.00	9 Days	£0.00	9 Days
			Development	£13,335.00	40 Days	£10,500.00	42 Days
			Initiation	£444.50	5 Days	£350.00	5 Days
			Phase 1 - Planning	£54,500.00	38 Days	£50,000.00	31 Days
			Phase 2 - Initiation	£109,000.00	29 Days	£100,000.00	23 Days
			Phase 3 - Implementati..	£163,500.00	28 Days	£150,000.00	23 Days
			Phase 4 - Manufacturing	£490,500.00	23 Days	£450,000.00	18 Days
			Post-deployment	£1,778.00	4 Days	£1,400.00	4 Days
			Preparation	£10,223.50	55 Days	£8,050.00	56 Days
			Testing	£3,556.00	15 Days	£2,800.00	21 Days
	Canada	Distributor	Deployment	£0.00	23 Days	£0.00	20 Days
			Development	£23,730.00	99 Days	£21,000.00	93 Days
			Initiation	£791.00	12 Days	£700.00	12 Days
			Phase 1 - Planning	£103,000.00	79 Days	£100,000.00	61 Days
			Phase 2 - Initiation	£206,000.00	59 Days	£200,000.00	46 Days
			Phase 3 - Implementati..	£309,000.00	58 Days	£300,000.00	45 Days

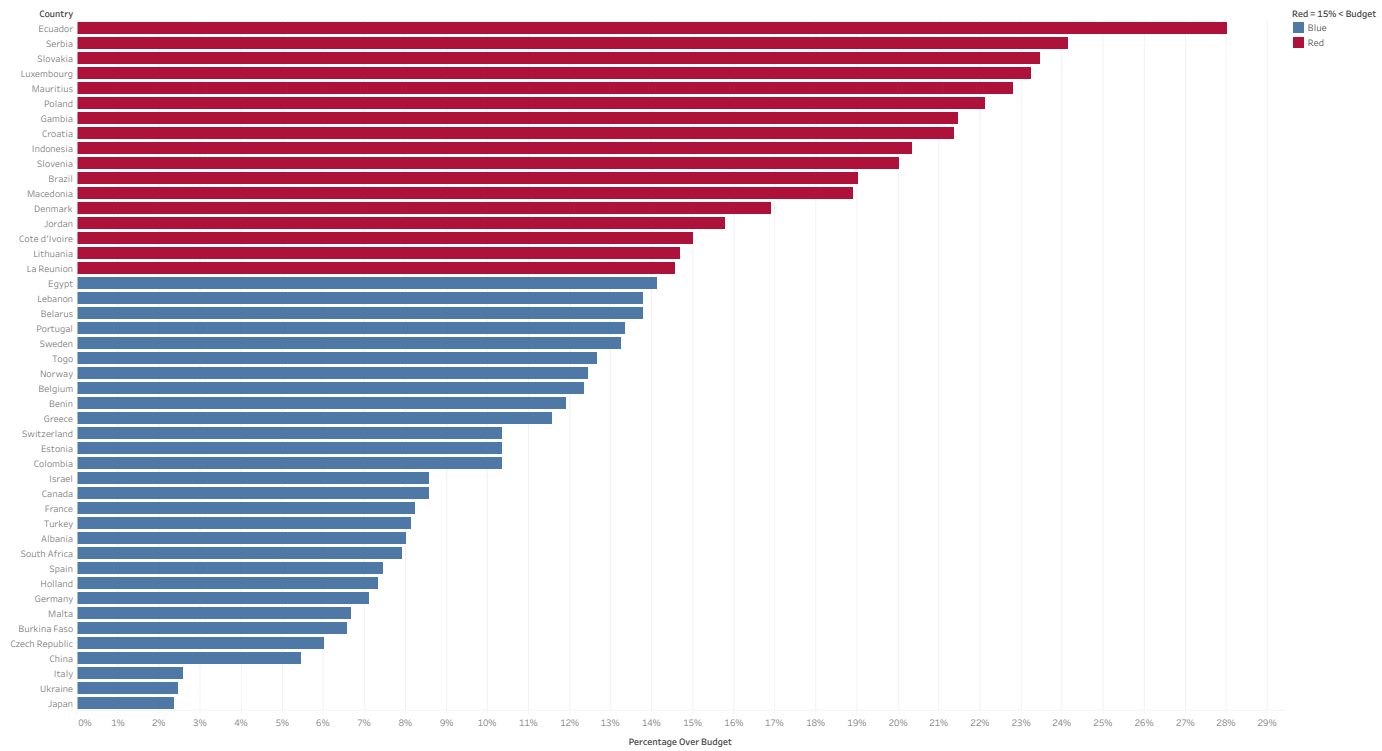
Table of Projects

Region	Country	Type	Phase	Actual Cost	Actual Duration	Planned Cost	Planned Duration		
North and Latin America	Canada	Distributor	Phase 4 - Manufacturing	\$927,000.00	47 Days	\$900,000.00	36 Days		
			Post-deployment	\$3,164.00	9 Days	\$2,800.00	9 Days		
			Preparation	\$18,193.00	136 Days	\$16,100.00	128 Days		
		Colombia	Distributor	Testing	\$6,328.00	37 Days	\$5,600.00	11 Days	
				Deployment	\$0.00	10 Days	\$0.00	10 Days	
				Development	\$10,605.00	41 Days	\$10,500.00	42 Days	
			Initiation	\$353.50	5 Days	\$350.00	5 Days		
				Phase 1 - Planning	\$61,000.00	35 Days	\$50,000.00	31 Days	
				Phase 2 - Initiation	\$122,000.00	27 Days	\$100,000.00	23 Days	
				Phase 3 - Implementati...	\$183,000.00	26 Days	\$150,000.00	23 Days	
				Phase 4 - Manufacturing	\$549,000.00	21 Days	\$450,000.00	18 Days	
				Post-deployment	\$1,414.00	4 Days	\$1,400.00	4 Days	
	Preparation			\$8,130.50	56 Days	\$8,050.00	60 Days		
	Ecuador	Affiliate	Testing	\$2,828.00	15 Days	\$2,800.00	17 Days		
			Deployment	\$0.00	11 Days	\$0.00	10 Days		
			Development	\$13,440.00	48 Days	\$10,500.00	45 Days		
		Initiation	\$448.00	6 Days	\$350.00	6 Days			
			Phase 1 - Planning	\$64,000.00	29 Days	\$50,000.00	31 Days		
			Phase 2 - Initiation	\$128,000.00	22 Days	\$100,000.00	23 Days		
	Phase 3 - Implementati...		\$192,000.00	22 Days	\$150,000.00	23 Days			
	Phase 4 - Manufacturing		\$576,000.00	17 Days	\$450,000.00	18 Days			
	Post-deployment		\$1,792.00	5 Days	\$1,400.00	5 Days			
	Preparation		\$10,304.00	67 Days	\$8,050.00	54 Days			
	Testing		\$3,584.00	18 Days	\$2,800.00	18 Days			
	Western Europe		Belgium	Affiliate	Deployment	\$0.00	22 Days	\$0.00	20 Days
		Development			\$22,470.00	94 Days	\$21,000.00	89 Days	
		Initiation			\$749.00	11 Days	\$700.00	11 Days	
		Phase 1 - Planning		\$119,000.00	69 Days	\$100,000.00	61 Days		
				Phase 2 - Initiation	\$238,000.00	52 Days	\$200,000.00	46 Days	
				Phase 3 - Implementati...	\$357,000.00	51 Days	\$300,000.00	45 Days	
Phase 4 - Manufacturing				\$1,071,000.00	41 Days	\$900,000.00	36 Days		
Post-deployment				\$2,996.00	9 Days	\$2,800.00	9 Days		
Preparation				\$17,227.00	130 Days	\$16,100.00	127 Days		
Testing				\$5,992.00	35 Days	\$5,600.00	16 Days		
Denmark				Distributor	Deployment	\$0.00	22 Days	\$0.00	22 Days
					Development	\$24,360.00	96 Days	\$21,000.00	83 Days
		Initiation	\$812.00		11 Days	\$700.00	11 Days		
France		Affiliate	Phase 1 - Planning	\$118,000.00	70 Days	\$100,000.00	61 Days		
			Phase 2 - Initiation	\$236,000.00	53 Days	\$200,000.00	46 Days		
			Phase 3 - Implementati...	\$354,000.00	52 Days	\$300,000.00	45 Days		
		Phase 4 - Manufacturing	\$1,062,000.00	42 Days	\$900,000.00	36 Days			
			Post-deployment	\$3,248.00	9 Days	\$2,800.00	9 Days		
			Preparation	\$18,676.00	133 Days	\$16,100.00	131 Days		
			Testing	\$6,496.00	36 Days	\$5,600.00	16 Days		
			Germany	Affiliate	Deployment	\$0.00	23 Days	\$0.00	19 Days
					Development	\$25,620.00	99 Days	\$21,000.00	98 Days
					Initiation	\$854.00	12 Days	\$700.00	12 Days
			Greece	Affiliate	Phase 1 - Planning	\$91,000.00	65 Days	\$100,000.00	61 Days
					Phase 2 - Initiation	\$182,000.00	49 Days	\$200,000.00	46 Days
Phase 3 - Implementati...		\$273,000.00			48 Days	\$300,000.00	45 Days		
Phase 4 - Manufacturing		\$819,000.00		38 Days	\$900,000.00	36 Days			
		Post-deployment		\$3,416.00	9 Days	\$2,800.00	9 Days		
		Preparation		\$19,642.00	136 Days	\$16,100.00	125 Days		
		Testing		\$6,832.00	37 Days	\$5,600.00	10 Days		
	Holland	Affiliate		Deployment	\$0.00	23 Days	\$0.00	21 Days	
				Development	\$23,520.00	100 Days	\$21,000.00	84 Days	
				Initiation	\$784.00	12 Days	\$700.00	12 Days	
	Italy	Affiliate		Phase 1 - Planning	\$101,000.00	60 Days	\$100,000.00	61 Days	
				Phase 2 - Initiation	\$202,000.00	45 Days	\$200,000.00	46 Days	
Phase 3 - Implementati...			\$303,000.00	44 Days	\$300,000.00	45 Days			
Phase 4 - Manufacturing		\$909,000.00	35 Days	\$900,000.00	36 Days				
		Post-deployment	\$3,136.00	9 Days	\$2,800.00	9 Days			
		Preparation	\$18,032.00	137 Days	\$16,100.00	108 Days			
		Testing	\$6,272.00	37 Days	\$5,600.00	38 Days			
		Norway	Distributor	Deployment	\$0.00	21 Days	\$0.00	21 Days	
				Development	\$13,440.00	90 Days	\$10,500.00	89 Days	
				Initiation	\$448.00	11 Days	\$350.00	11 Days	
		Portugal	Distributor	Phase 1 - Planning	\$45,500.00	78 Days	\$50,000.00	61 Days	
				Phase 2 - Initiation	\$91,000.00	59 Days	\$100,000.00	46 Days	
Phase 3 - Implementati...	\$136,500.00			58 Days	\$150,000.00	45 Days			
Phase 4 - Manufacturing	\$409,500.00		46 Days	\$450,000.00	36 Days				
	Post-deployment		\$1,792.00	9 Days	\$1,400.00	9 Days			
	Preparation		\$10,304.00	124 Days	\$8,050.00	114 Days			
	Testing		\$3,584.00	34 Days	\$2,800.00	28 Days			
	Spain		Affiliate	Deployment	\$0.00	20 Days	\$0.00	20 Days	
				Development	\$23,940.00	89 Days	\$21,000.00	87 Days	
				Initiation	\$798.00	10 Days	\$700.00	10 Days	
	United Kingdom		Affiliate	Phase 1 - Planning	\$99,000.00	80 Days	\$100,000.00	61 Days	
				Phase 2 - Initiation	\$198,000.00	60 Days	\$200,000.00	46 Days	
Phase 3 - Implementati...		\$297,000.00		59 Days	\$300,000.00	45 Days			
Phase 4 - Manufacturing		\$891,000.00	47 Days	\$900,000.00	36 Days				
		Post-deployment	\$3,192.00	8 Days	\$2,800.00	8 Days			
		Preparation	\$18,354.00	122 Days	\$16,100.00	114 Days			
		Testing	\$6,384.00	33 Days	\$5,600.00	32 Days			
		Sweden	Affiliate	Deployment	\$0.00	20 Days	\$0.00	20 Days	
				Development	\$19,950.00	85 Days	\$21,000.00	85 Days	
				Initiation	\$665.00	10 Days	\$700.00	10 Days	
		Switzerland	Affiliate	Phase 1 - Planning	\$112,000.00	65 Days	\$100,000.00	61 Days	
				Phase 2 - Initiation	\$224,000.00	49 Days	\$200,000.00	46 Days	
Phase 3 - Implementati...	\$336,000.00			48 Days	\$300,000.00	45 Days			
Phase 4 - Manufacturing	\$1,008,000.00		39 Days	\$900,000.00	36 Days				
	Post-deployment		\$2,660.00	8 Days	\$2,800.00	8 Days			
	Preparation		\$15,295.00	117 Days	\$16,100.00	117 Days			
	Testing		\$5,320.00	32 Days	\$5,600.00	32 Days			
	Austria		Affiliate	Deployment	\$0.00	23 Days	\$0.00	23 Days	
				Development	\$25,410.00	102 Days	\$21,000.00	99 Days	
				Initiation	\$847.00	12 Days	\$700.00	12 Days	
	Netherlands		Affiliate	Phase 1 - Planning	\$126,000.00	74 Days	\$100,000.00	61 Days	
				Phase 2 - Initiation	\$252,000.00	56 Days	\$200,000.00	46 Days	
Phase 3 - Implementati...		\$378,000.00		54 Days	\$300,000.00	45 Days			
Phase 4 - Manufacturing		\$1,134,000.00	44 Days	\$900,000.00	36 Days				
		Post-deployment	\$3,388.00	10 Days	\$2,800.00	10 Days			
		Preparation	\$19,481.00	141 Days	\$16,100.00	107 Days			
		Testing	\$6,776.00	38 Days	\$5,600.00	21 Days			
		Belgium	Distributor	Deployment	\$0.00	20 Days	\$0.00	20 Days	
				Development	\$25,200.00	86 Days	\$21,000.00	85 Days	
				Initiation	\$840.00	10 Days	\$700.00	10 Days	
		France	Distributor	Phase 1 - Planning	\$103,000.00	58 Days	\$100,000.00	61 Days	
				Phase 2 - Initiation	\$206,000.00	44 Days	\$200,000.00	46 Days	
Phase 3 - Implementati...	\$309,000.00			43 Days	\$300,000.00	45 Days			
Phase 4 - Manufacturing	\$927,000.00		35 Days	\$900,000.00	36 Days				
	Post-deployment		\$3,360.00	8 Days	\$2,800.00	8 Days			
	Preparation		\$19,320.00	119 Days	\$16,100.00	119 Days			
	Testing		\$6,720.00	32 Days	\$5,600.00	30 Days			
	Germany		Distributor	Deployment	\$0.00	18 Days	\$0.00	18 Days	
				Development	\$12,600.00	78 Days	\$10,500.00	86 Days	
				Initiation	\$420.00	9 Days	\$350.00	9 Days	
	Spain		Distributor	Phase 1 - Planning	\$52,500.00	68 Days	\$50,000.00	61 Days	
				Phase 2 - Initiation	\$105,000.00	52 Days	\$100,000.00	46 Days	
Phase 3 - Implementati...		\$157,500.00		50 Days	\$150,000.00	45 Days			
Phase 4 - Manufacturing		\$472,500.00	40 Days	\$450,000.00	36 Days				
		Post-deployment	\$1,680.00	7 Days	\$1,400.00	7 Days			

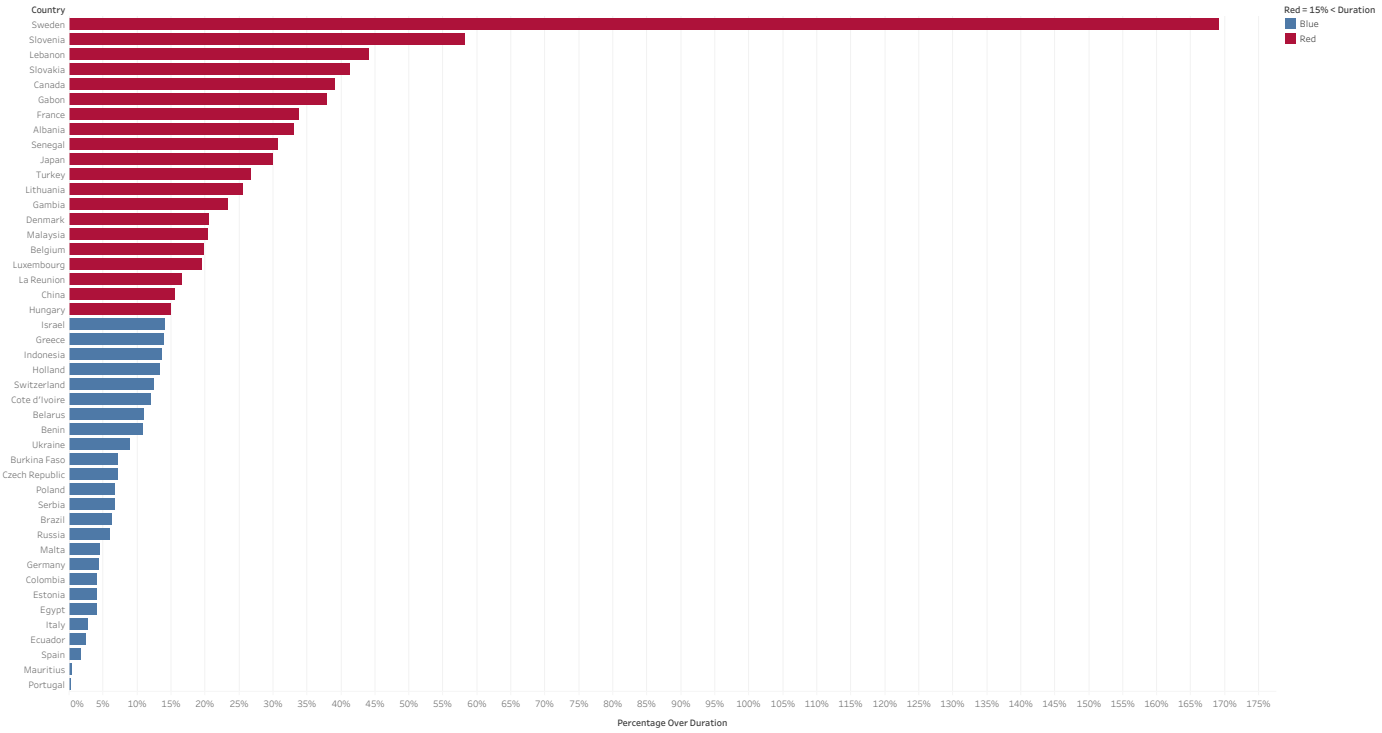
Table of Projects

Region	Country	Type	Phase	Actual Cost	Actual Duration	Planned Cost	Planned Duration
Western Europe	Portugal	Distributor	Preparation	£9,660.00	107 Days	£8,050.00	111 Days
			Testing	£3,360.00	29 Days	£2,800.00	41 Days
			Deployment	£0.00	22 Days	£0.00	19 Days
	Spain	Affiliate	Development	£24,150.00	96 Days	£21,000.00	93 Days
			Initiation	£805.00	11 Days	£700.00	11 Days
			Phase 1 - Planning	£98,000.00	56 Days	£100,000.00	61 Days
			Phase 2 - Initiation	£196,000.00	42 Days	£200,000.00	46 Days
			Phase 3 - Implementati..	£294,000.00	41 Days	£300,000.00	45 Days
			Phase 4 - Manufacturing	£882,000.00	33 Days	£900,000.00	36 Days
			Post-deployment	£3,220.00	9 Days	£2,800.00	9 Days
			Preparation	£18,515.00	133 Days	£16,100.00	106 Days
			Testing	£6,440.00	36 Days	£5,600.00	34 Days
	Sweden	Distributor	Deployment	£0.00	25 Days	£0.00	19 Days
			Development	£23,310.00	110 Days	£21,000.00	98 Days
			Initiation	£777.00	13 Days	£700.00	13 Days
			Phase 1 - Planning	£116,000.00	78 Days	£100,000.00	61 Days
			Phase 2 - Initiation	£232,000.00	59 Days	£200,000.00	46 Days
			Phase 3 - Implementati..	£348,000.00	58 Days	£300,000.00	45 Days
			Phase 4 - Manufacturing	£1,044,000.00	46 Days	£900,000.00	36 Days
			Post-deployment	£3,108.00	10 Days	£2,800.00	10 Days
			Preparation	£17,871.00	151 Days	£16,100.00	129 Days
			Testing	£6,216.00	41 Days	£5,600.00	3 Days
	Switzerland	Affiliate	Deployment	£0.00	21 Days	£0.00	21 Days
			Development	£21,210.00	93 Days	£21,000.00	87 Days
			Initiation	£707.00	11 Days	£700.00	11 Days
			Phase 1 - Planning	£122,000.00	75 Days	£100,000.00	61 Days
			Phase 2 - Initiation	£244,000.00	57 Days	£200,000.00	46 Days
			Phase 3 - Implementati..	£366,000.00	55 Days	£300,000.00	45 Days
			Phase 4 - Manufacturing	£1,098,000.00	44 Days	£900,000.00	36 Days
			Post-deployment	£2,828.00	9 Days	£2,800.00	9 Days
			Preparation	£16,261.00	128 Days	£16,100.00	114 Days
			Testing	£5,656.00	35 Days	£5,600.00	30 Days

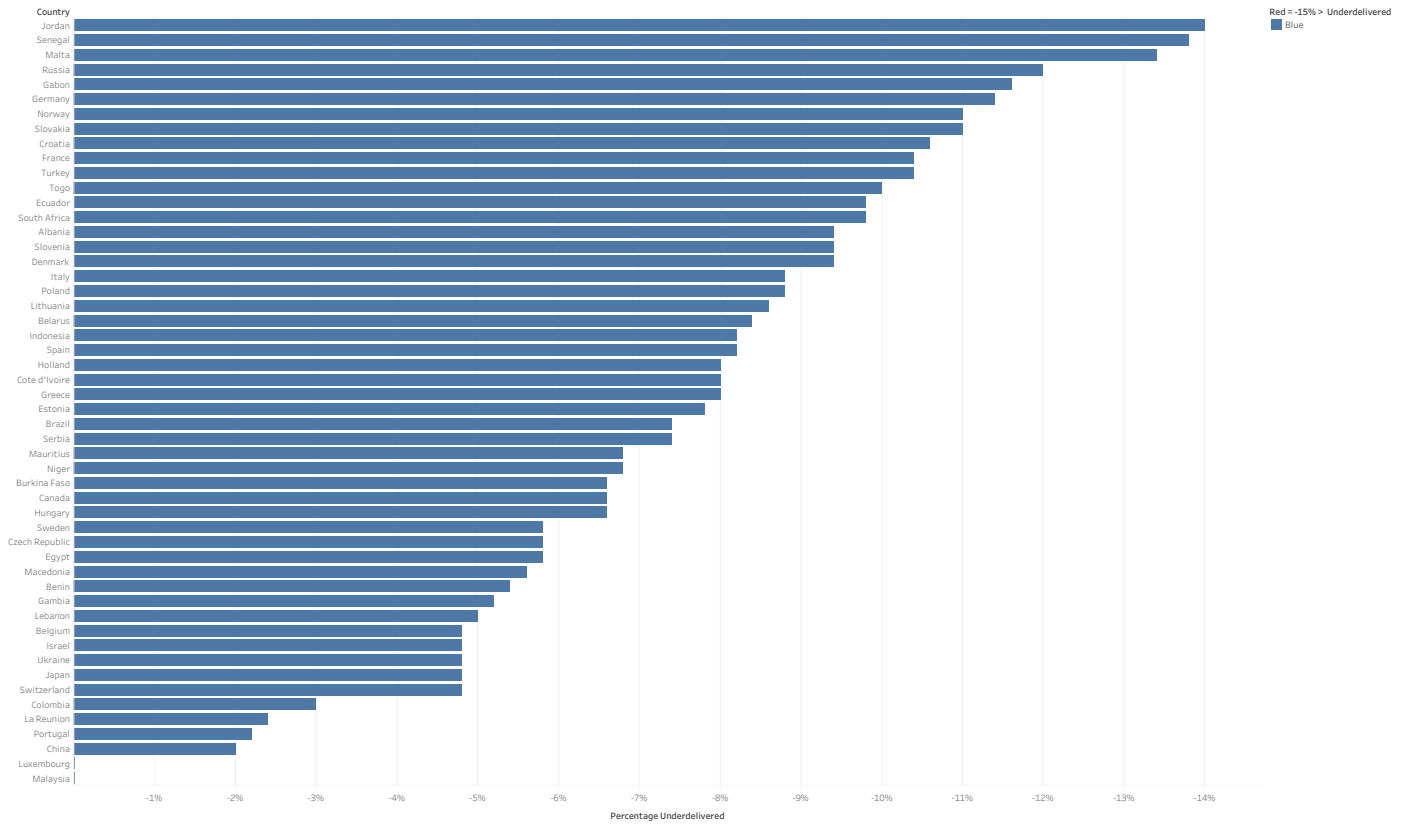
Cost Overrun



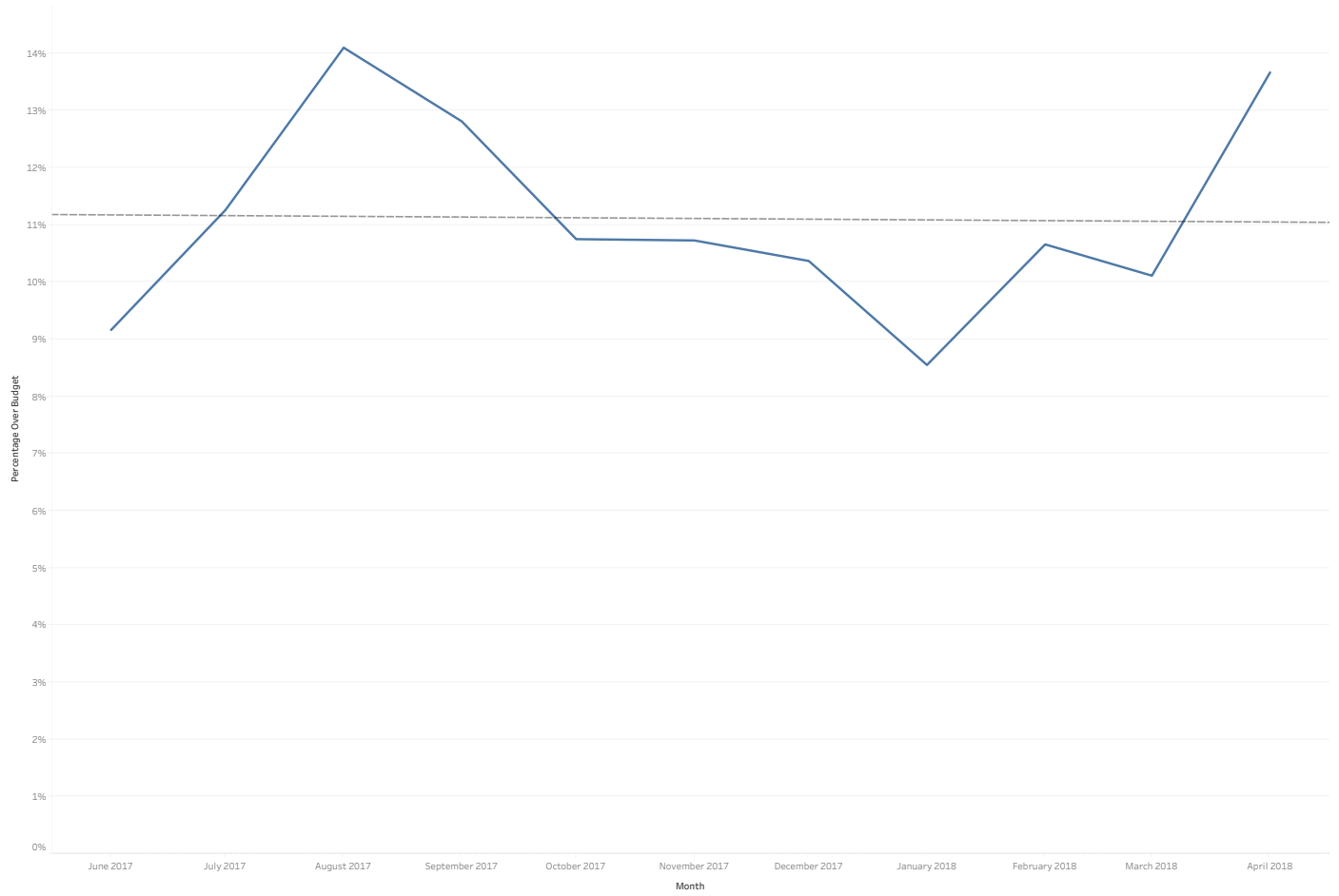
Duration Overrun



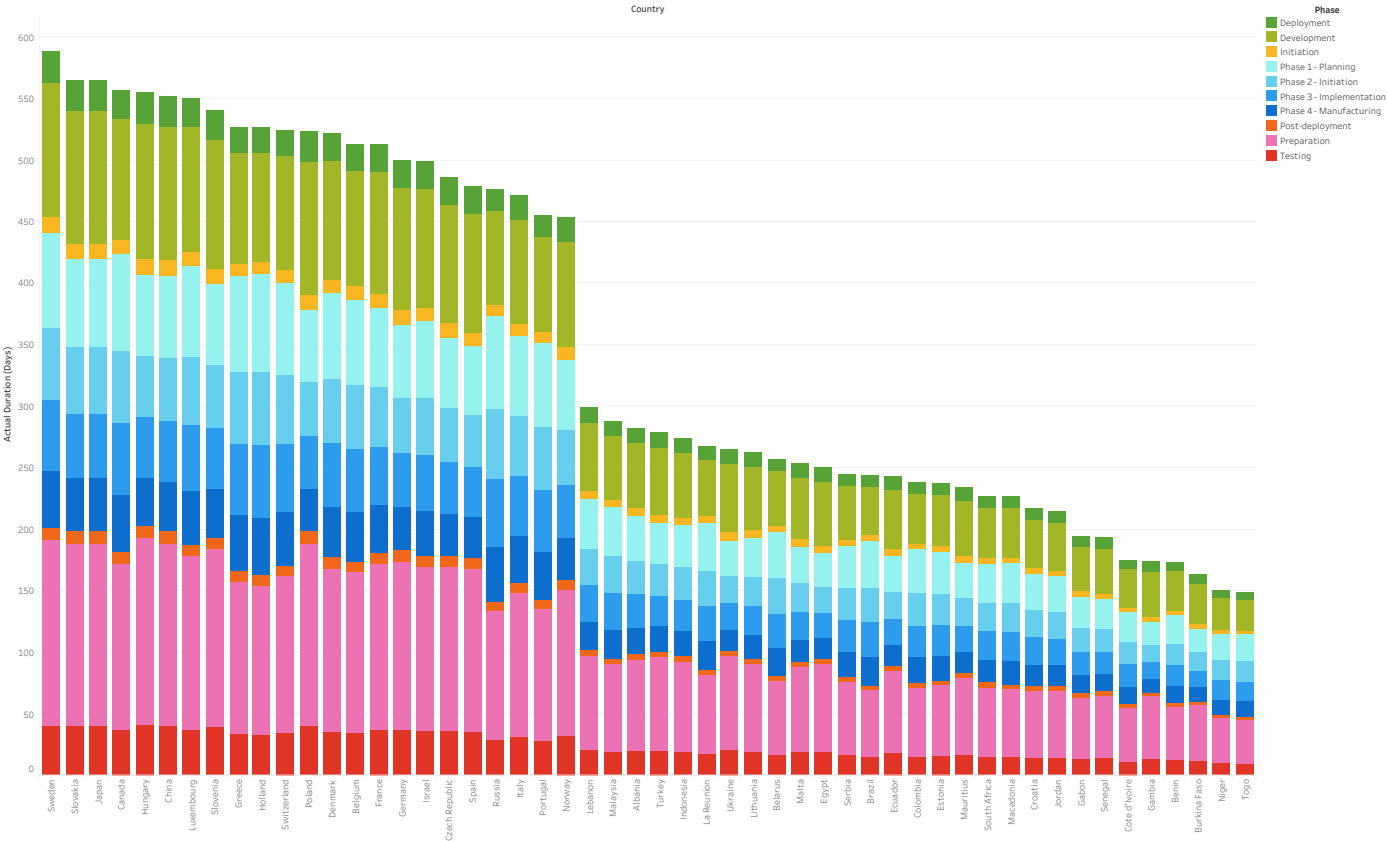
Percentage Underdelivered



Budget Over Time



Project Duration



Region

Asia Pacific

Central/Eastern Europe-Middle East-Africa

North and Latin America

Western Europe



Region

☒ Asia Pacific

☒ Central/Eastern Euro...

☒ North and Latin Amer...

☒ Western Europe

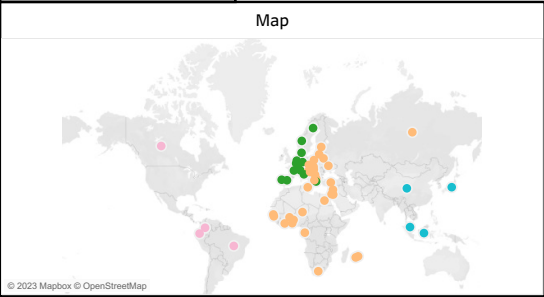


Table of Projects

Region	Country	Type	Phase	Actual Cost	Actual Duration	Planned Cost	Planned Durati...
Asia Pacific	China	Distributor	Deployment	£0.00	25 Days	£0.00	20 Days
			Development	£21,210.00	108 Days	£21,000.00	97 Days
			Initiation	£707.00	13 Days	£700.00	13 Days
			Phase 1 - Planning	£111,000.00	68 Days	£100,000.00	61 Days
			Phase 2 - Initiation	£222,000.00	51 Days	£200,000.00	46 Days
			Phase 3 - Implementati...	£333,000.00	50 Days	£300,000.00	45 Days
			Phase 4 - Manufacturing	£999,000.00	40 Days	£900,000.00	36 Days
			Post-deployment	£2,828.00	10 Days	£2,800.00	10 Days
			Preparation	£16,261.00	149 Days	£16,100.00	101 Days
			Testing	£5,656.00	40 Days	£5,600.00	32 Days
Indonesia	Distributor		Deployment	£0.00	12 Days	£0.00	10 Days
			Development	£12,915.00	53 Days	£10,500.00	47 Days
			Initiation	£430.50	6 Days	£350.00	6 Days
			Phase 1 - Planning	£58,500.00	35 Days	£50,000.00	31 Days
			Phase 2 - Initiation	£112,000.00	36 Days	£100,000.00	32 Days

Country

☒ Albania

☒ Belarus

☒ Belgium

☒ Benin

☒ Brazil

☒ Burkina Faso

☒ Canada

☒ China

☒ Colombia

☒ Cote d'Ivoire

Phase

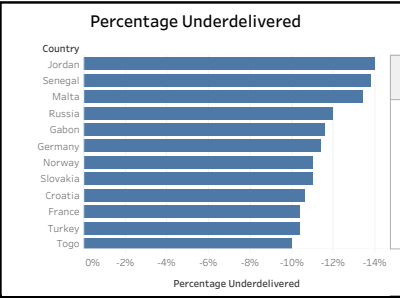
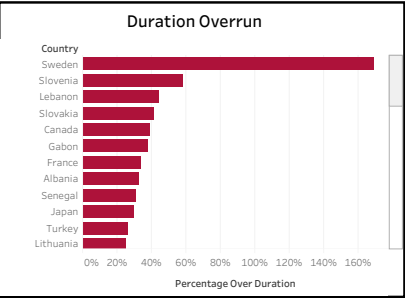
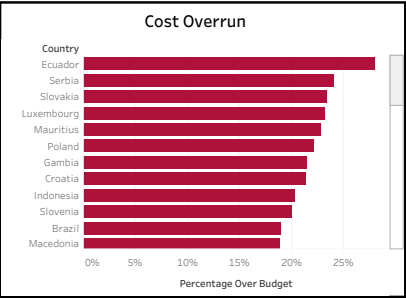
☒ Deployment

☒ Development

☒ Initiation

☒ Phase 1 - Planning

☒ Phase 2 - Initiation



User Identity

General Manager

Region

North and Latin America

Country

Egypt

Percentage Over Budget

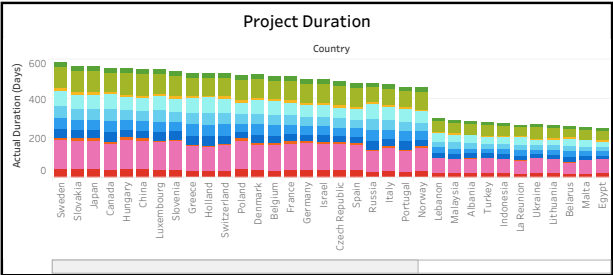
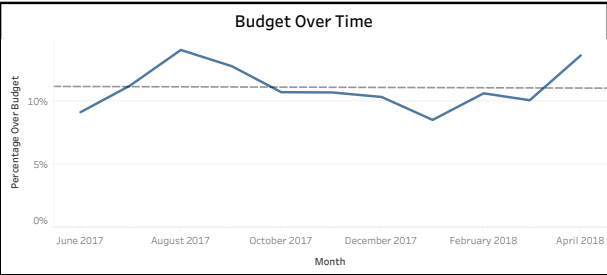
0.4 to 28

Percentage Over Duration

0 to 169.071955217

Percentage Underdelivered

To Null



Project Type

☒ IT - CRM Implementati...

☒ Marketing - Launch of n...

Phase

Deployment

Development

Initiation

Phase 1 - Planning

Phase 2 - Initiation

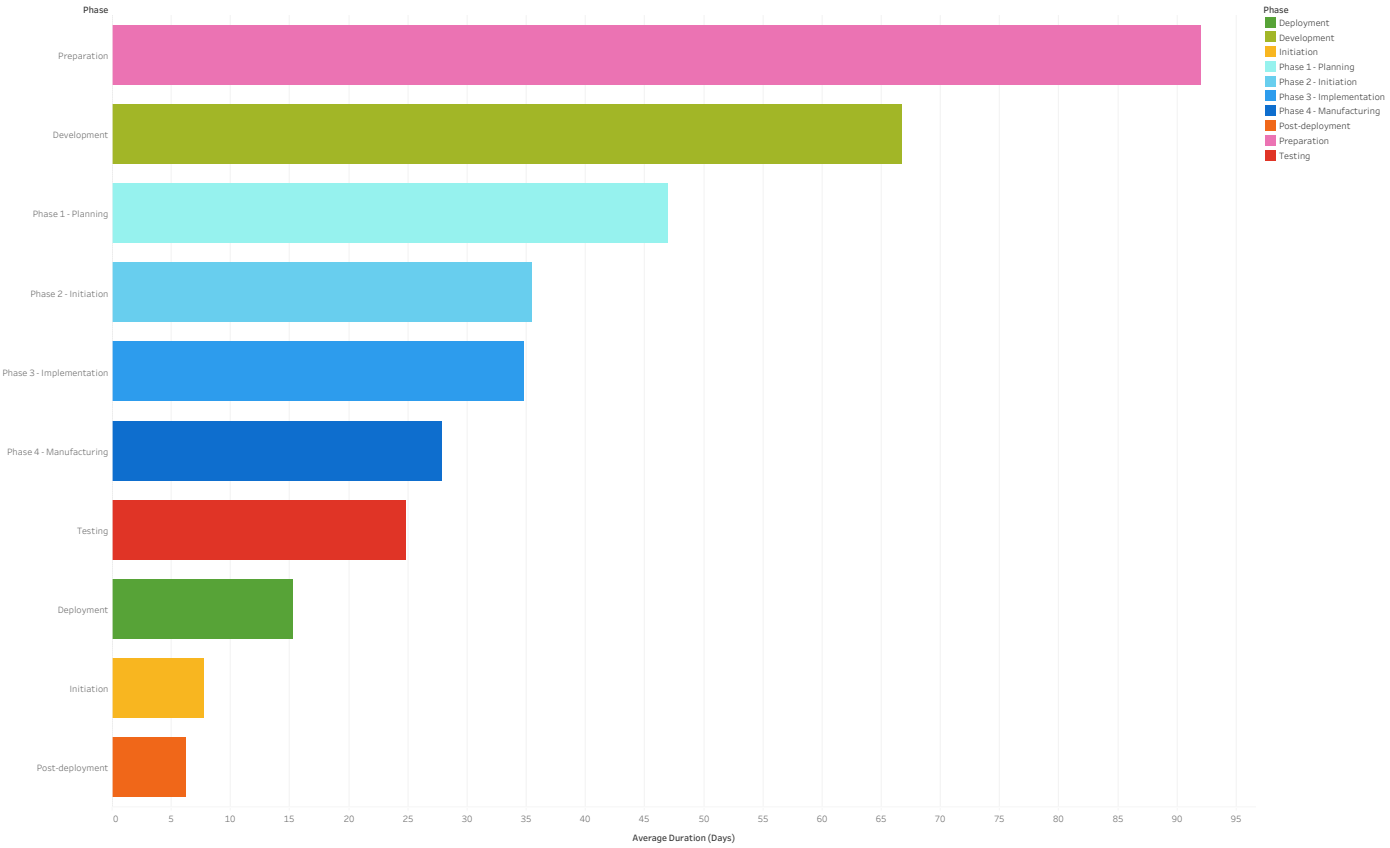
Phase 3 - Implement...

Phase 4 - Manufactu...

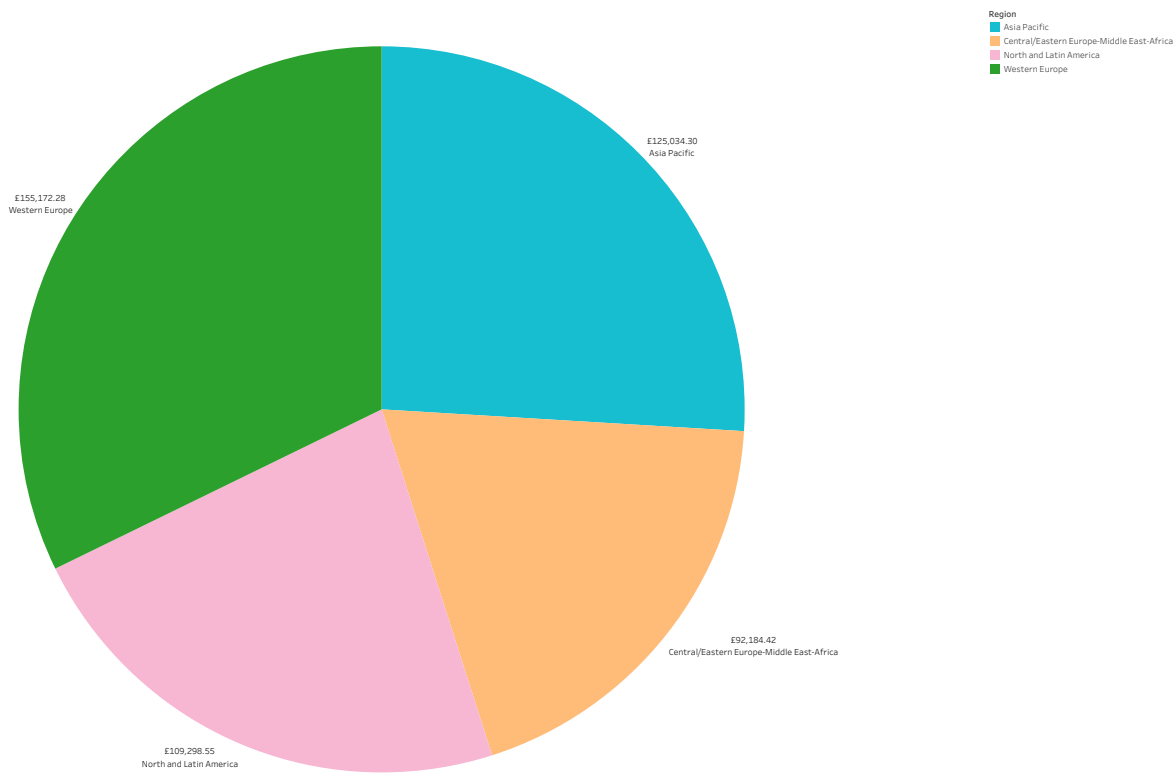
Preparation

Testing

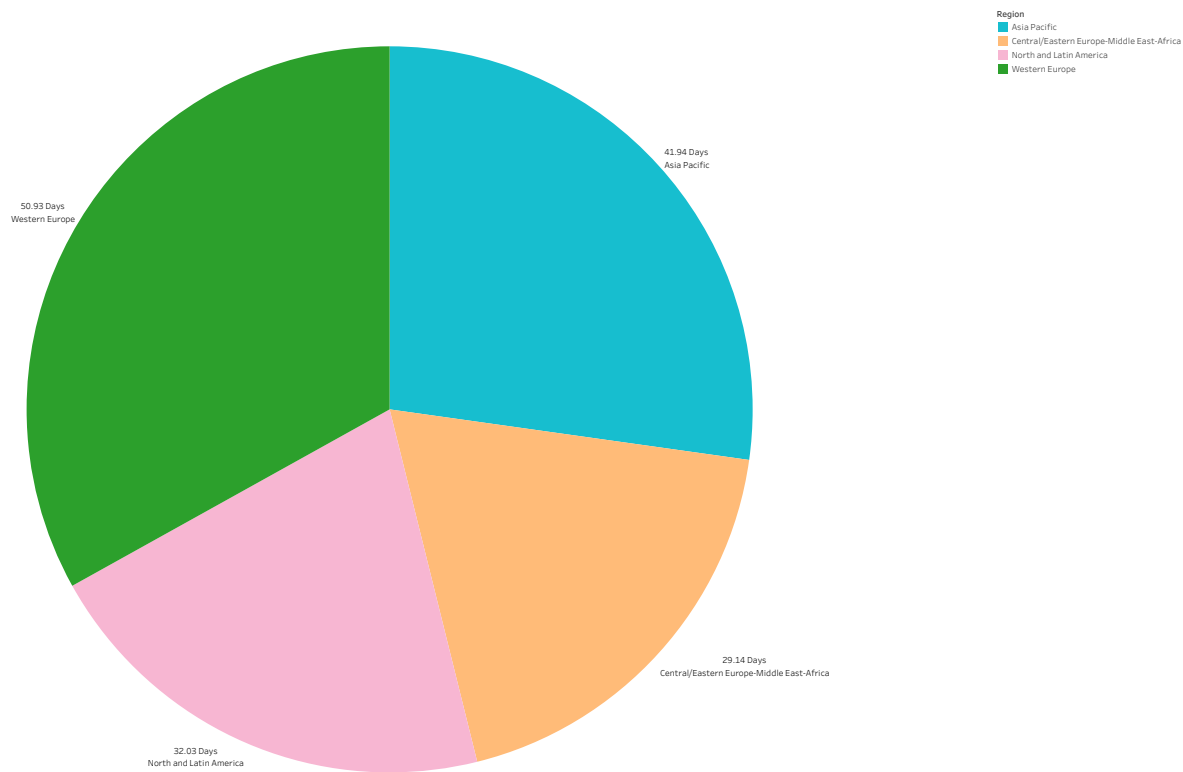
Average Duration per Phase



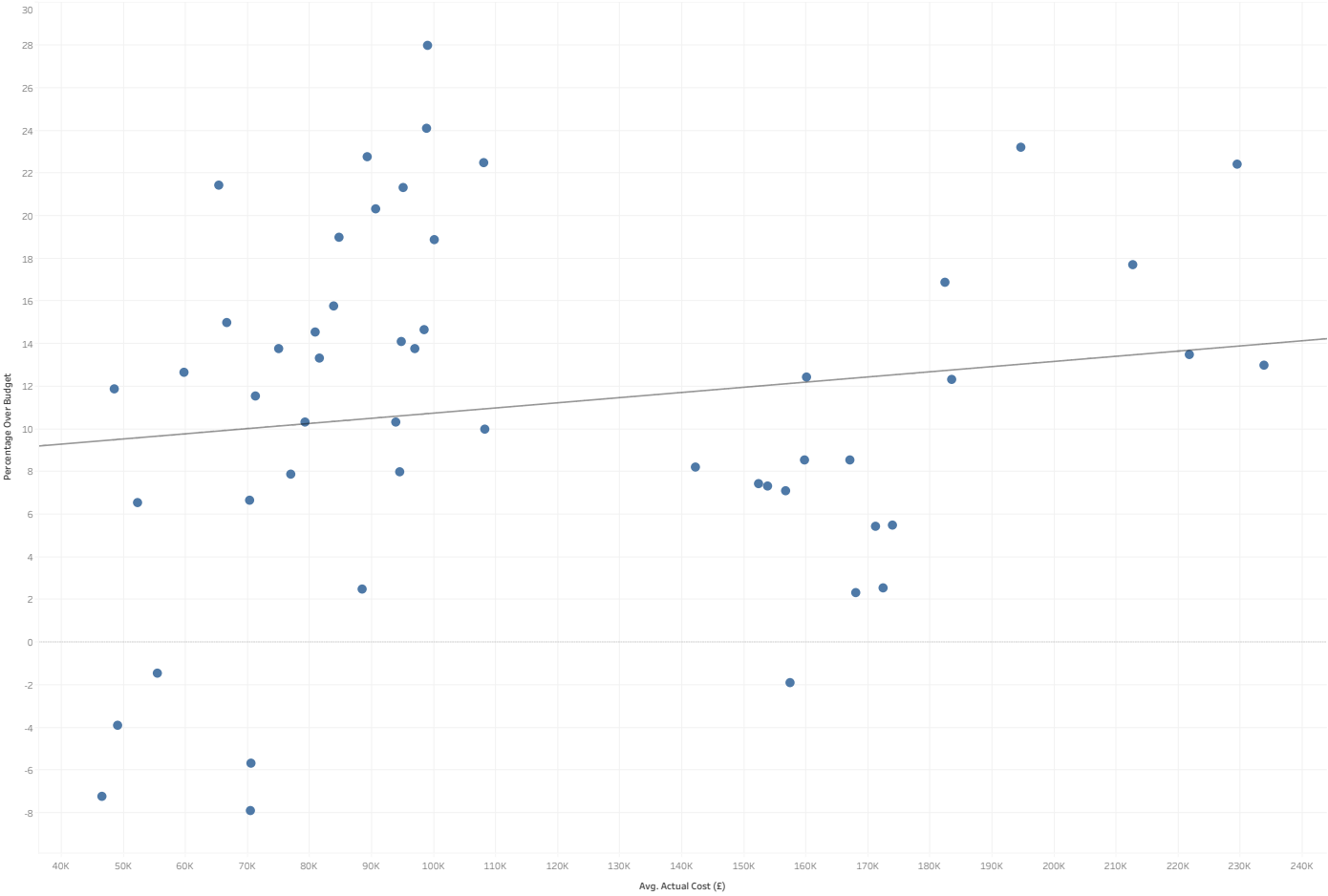
Average Cost Composition



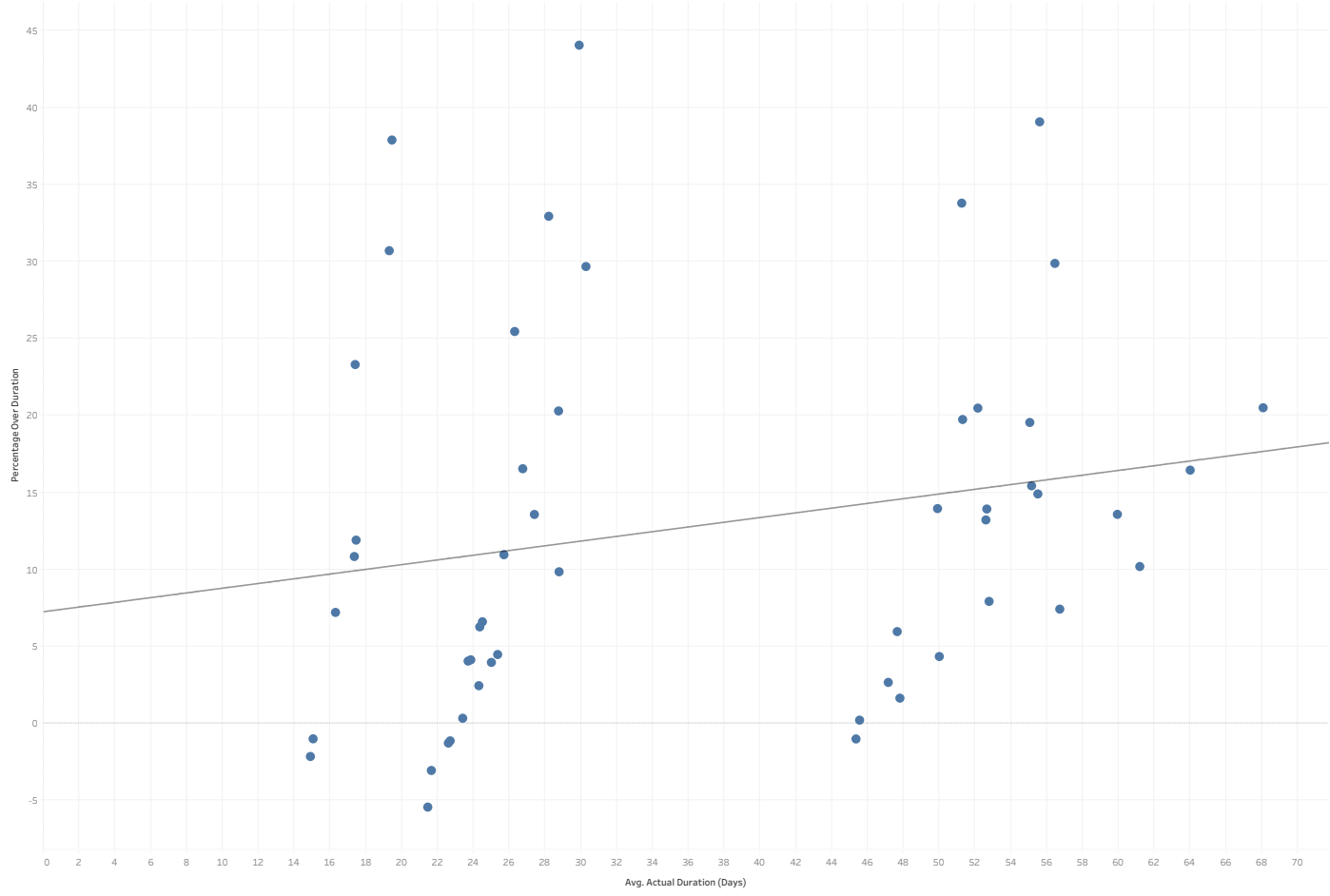
Average Duration Composition



Actual Cost vs Percentage Over Budget



Actual Duration vs Percentage Over Duration



Duration Performance Over Time

