

HR Management Dashboard

Total Emp



650

54%



353

46%



297

Active Dashboard

Separation dashboard

Full/Part

FT

PT

Gender

F

M

Region

Central

East

Midwest

North

Northwest

South

West

Ethnicity

Group B

Group C

Group D

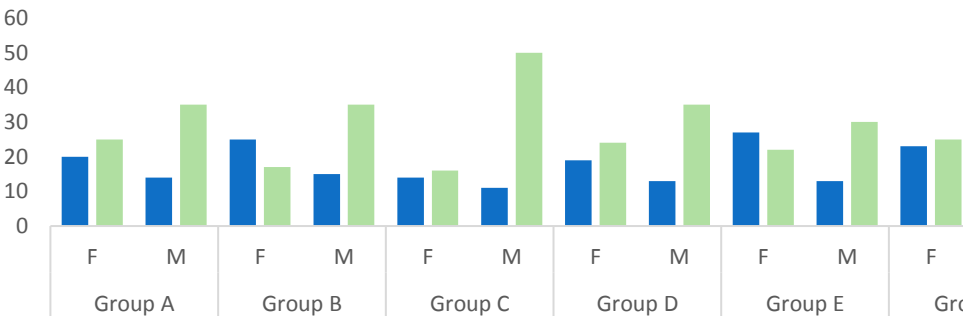
Group E

Group F

Group G

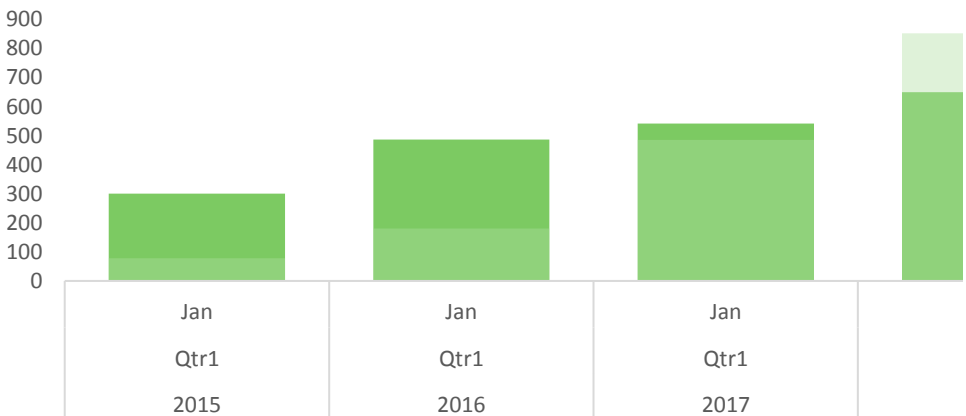
Active vs EthnicGroup

■ FT ■ PT



Active vs New

■ Active Employee ■ New Employee





Hourly
Salary



92%
8%



82%
18%



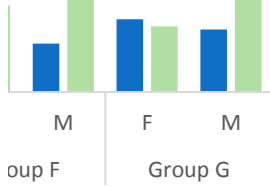
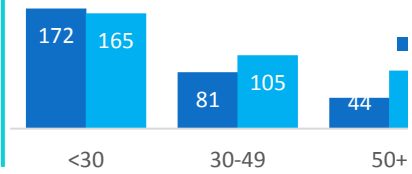
PT
FT



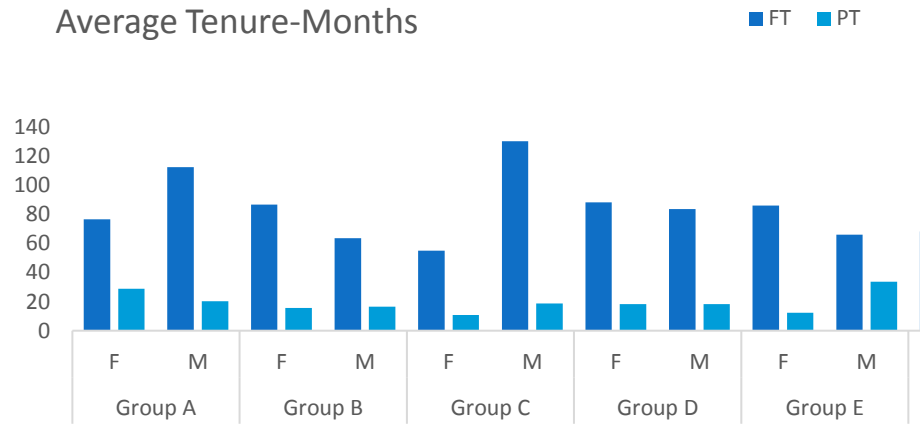
72%
28%



50%
50%



Average Tenure-Months



New Hire

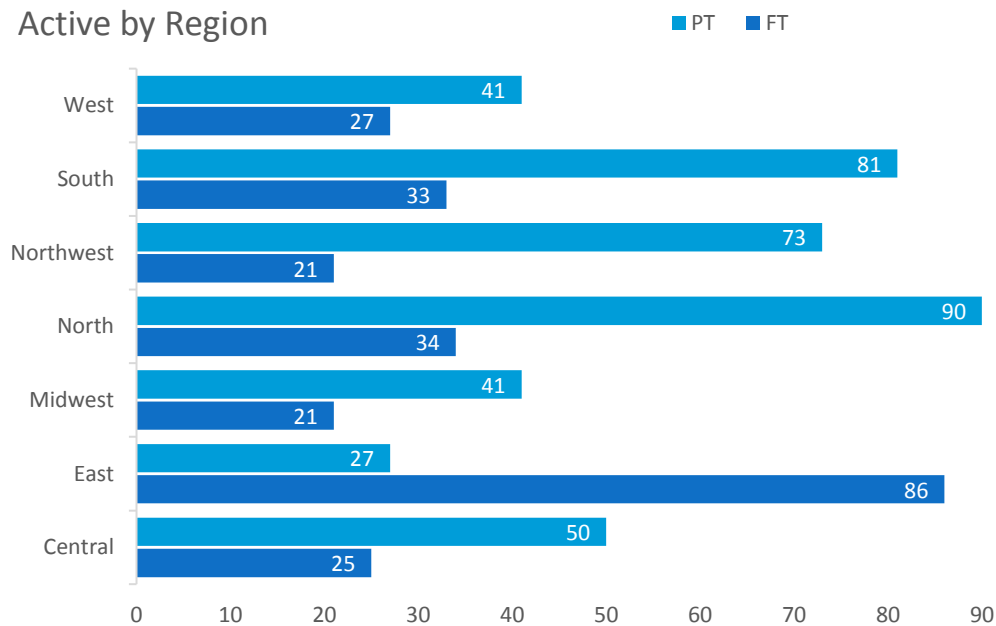


Jan

Qtr1

2018

Active by Region



F M

83

Turnover



92%



95%



88%

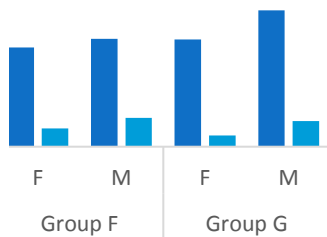
Year

2015

2016

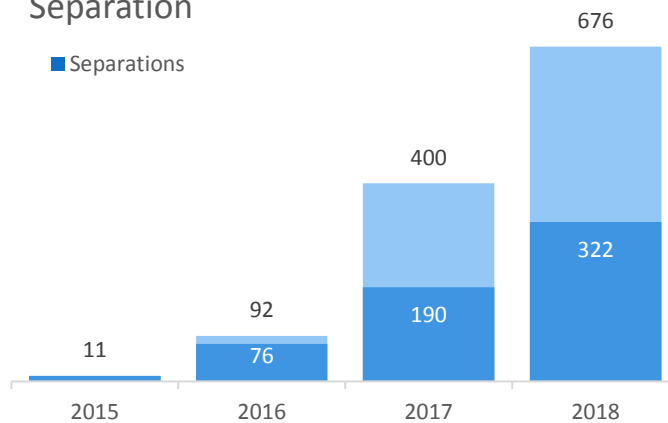
2017

2018



Separation

■ Separations



Termination Reason

■ Involuntary

■ Voluntary

