

**PT PERMA PLASINDO Tbk  
DAN ENTITAS ANAKNYA  
LAPORAN LABA RUGI DAN PENGHASILAN  
KOMPREHENSIF LAIN KONSOLIDASIAN  
Untuk Periode Tiga Bulan yang Berakhir pada Tanggal  
31 Maret 2021 dan 2020 (Reviu)  
Dan untuk Tahun-Tahun yang Berakhir pada Tanggal  
31 Desember 2020, 2019 dan 2018  
(Disajikan dalam Jutaan Rupiah, kecuali dinyatakan lain)**

**PT PERMA PLASINDO Tbk  
AND ITS SUBSIDIARIES  
CONSOLIDATED STATEMENTS OF PROFIT OR LOSS  
AND OTHER COMPREHENSIVE INCOME  
For the Three-Month Periods Ended  
March 31, 2021 and 2020 (Review)  
And for the Years Ended  
December 31, 2020, 2019 and 2018  
(Expressed in Millions of Rupiah, unless otherwise stated)**

	Catatan / Notes	31 Maret / March 31,		31 Desember / December 31,			
		2021	2020	2020	2019	2018	
<b>PENDAPATAN NETO</b>	2,30	78.621.081.109	115.152.871.581	266.840.885.116	368.160.117.955	356.494.039.975	<b>NET REVENUES</b>
<b>BEBAN POKOK PENDAPATAN</b>	2,31	(59.207.352.533)	(82.823.582.779)	(177.860.426.855)	(256.670.684.107)	(242.180.677.604)	<b>COST OF REVENUES</b>
<b>LABA BRUTO</b>		<b>19.413.728.576</b>	<b>32.329.288.802</b>	<b>88.980.458.261</b>	<b>111.489.433.848</b>	<b>114.313.362.371</b>	<b>GROSS PROFIT</b>
Beban penjualan	2,32	(6.459.517.142)	(7.665.358.646)	(30.529.823.040)	(35.346.030.332)	(35.079.370.786)	Selling expenses
Beban umum dan Administrasi	2,33	(10.633.288.991)	(12.907.624.922)	(43.906.076.095)	(53.993.955.760)	(49.505.833.920)	General and administrative expenses
Penghasilan (beban) usaha lainnya - neto	2,34	(166.590.608)	335.979.603	(9.478.320.924)	(2.932.929.917)	(3.457.487.017)	Other operating income (expense) - net
<b>LABA USAHA</b>		<b>2.154.331.835</b>	<b>12.092.284.837</b>	<b>5.066.238.202</b>	<b>19.216.517.839</b>	<b>26.270.670.648</b>	<b>OPERATING PROFIT</b>
Pendapatan keuangan	2,35	24.339.906	452.465.256	523.786.877	85.763.230	257.354.952	Finance income
Biaya keuangan	2,36	(413.708.907)	(1.083.795.549)	(3.600.015.948)	(5.835.411.727)	(7.856.209.459)	Finance costs
<b>LABA SEBELUM PAJAK PENGHASILAN</b>		<b>1.764.962.834</b>	<b>11.460.954.544</b>	<b>1.990.009.131</b>	<b>13.466.869.342</b>	<b>18.671.816.141</b>	<b>PROFIT BEFORE INCOME TAX</b>
<b>BEBAN PAJAK PENGHASILAN - NETO</b>	2,18c	<b>(726.571.929)</b>	<b>(914.067.263)</b>	<b>(4.684.242.199)</b>	<b>(3.007.707.907)</b>	<b>(5.975.172.160)</b>	<b>INCOME TAX EXPENSE - NET</b>
<b>LABA (RUGI) NETO PERIODE / TAHUN BERJALAN</b>		<b>1.038.390.905</b>	<b>10.546.887.281</b>	<b>(2.694.233.068)</b>	<b>10.459.161.435</b>	<b>12.696.643.981</b>	<b>NET PROFIT (LOSS) FOR THE YEAR / PERIOD</b>
<b>PENGHASILAN (RUGI) KOMPREHENSIF LAIN</b>							<b>OTHER COMPREHENSIVE INCOME (LOSS)</b>
Pos yang tidak akan direklasifikasi ke laba rugi							Item that will not be reclassified to profit or loss
Pengukuran kembali Imbalan kerja jangka panjang	2,19	3.575.326.000	(1.067.382.688)	(4.935.803.000)	(1.604.869.000)	-	Remeasurements of long-term employee benefits liability
Pajak penghasilan terkait	18d	(786.571.720)	124.748.635	1.085.314.120	403.109.250	-	Related income tax
Pos - pos yang akan direklasifikasi ke laba rugi							Item that will be reclassified to profit or loss
Selisih kurs penjabaran laporan keuangan	2	15.866.488	226.043.019	57.761.007	(66.202.187)	2.385.564.149	Exchange difference on financial statements translation
<b>PENGHASILAN (RUGI) KOMPREHENSIF LAIN NETO - SETELAH PAJAK</b>		<b>2.804.620.768</b>	<b>(716.591.034)</b>	<b>(3.792.727.873)</b>	<b>(1.267.961.937)</b>	<b>2.385.564.149</b>	<b>INCOME (LOSS) NET OTHER COMPREHENSIVE - NET OF TAX</b>
<b>TOTAL LABA (RUGI) KOMPREHENSIF PERIODE/TAHUN BERJALAN</b>		<b>3.843.011.673</b>	<b>9.830.296.247</b>	<b>(6.486.960.941)</b>	<b>9.191.199.498</b>	<b>15.082.208.130</b>	<b>TOTAL COMPREHENSIVE INCOME (LOSS) FOR THE PERIOD/YEAR</b>

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	Catatan / Notes	31 Maret / March 31,		31 Desember / December 31,			
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<b>LABA (RUGI) NETO PERIODE/TAHUN BERJALAN YANG DAPAT DIATRIBUSIKAN KEPADA:</b>							<b>NET PROFIT (LOSS) FOR THE PERIOD/YEAR ATTRIBUTABLE TO:</b>
Pemilik entitas induk		929.533.739	10.580.282.414	(1.444.414.169)	10.325.793.037	13.284.895.517	Owners of the parent entity
Kepentingan nonpengendali		108.857.166	(33.395.133)	(1.249.818.899)	133.368.398	(588.251.537)	Non-controlling interests
<b>TOTAL</b>		<b>1.038.390.905</b>	<b>10.546.887.281</b>	<b>(2.694.233.068)</b>	<b>10.459.161.435</b>	<b>12.696.643.980</b>	<b>TOTAL</b>
<b>TOTAL LABA (RUGI) KOMPREHENSIF PERIODE/TAHUN BERJALAN – YANG DAPAT DIATRIBUSIKAN KEPADA:</b>							<b>TOTAL COMPREHENSIVE INCOME (LOSS) FOR THE PERIODE/YEAR ATTRIBUTABLE TO:</b>
Pemilik entitas induk		3.726.592.620	9.866.796.836	(5.224.257.610)	9.059.574.970	15.670.459.666	Owners of the parent
Kepentingan nonpengendali		116.419.053	(36.500.588)	(1.262.703.331)	131.624.528	(588.251.537)	Non-controlling interests
<b>TOTAL</b>		<b>3.843.011.673</b>	<b>9.830.296.248</b>	<b>(6.486.960.941)</b>	<b>9.191.199.498</b>	<b>15.082.208.129</b>	<b>TOTAL</b>
<b>LABA (RUGI) NETO PER SAHAM YANG DAPAT DI ATRIBUSIKAN KEPADA PEMILIK ENTITAS INDUK</b>							<b>NET PROFIT (LOSS) PER SHARE ATTRIBUTABLE TO OWNERS OF THE PARENTS</b>
Saham dasar	37	7.877	826.585	(112.845)	806.703	1.037.882	Basic
Saham dilusian	37	7.877	826.585	(112.845)	806.703	1.037.882	Diluted