# 1. Revenue and Key Metrics

- Insight: Total Revenue is 1.71bn, with a RevPAR (Revenue Per Available Room) of 7.35K, an ADR (Average Daily Rate) of 12.70K, and an Occupancy Rate of 57.9%.
- Week-on-Week Changes:
  - o RevPAR and Occupancy % have slightly improved (+0.28).
  - o ADR and Revenue show a decline (-0.82 in Revenue).
- **Recommendation**: Focus on marketing efforts to boost room bookings and increase ADR through premium packages or promotions to offset revenue decline.

### 2. Revenue by Category

- **Insight**: **61.61%** of revenue comes from **Business category**, while **38.39%** is from Luxury.
- Recommendation:
  - Invest in amenities and services tailored to business travelers to further capitalize on this dominant segment.
  - Explore opportunities to grow the Luxury category by offering exclusive deals or experiences.

#### 3. Weekday vs. Weekend Performance

- Insight:
  - Weekend performance outshines weekdays with higher RevPAR (7,971.63),
    Occupancy % (62.6%), and Realization % (70.59%).
  - Weekday Occupancy and Revenue lag, with lower RevPAR (7,101.15) and Occupancy % (56%).
- Recommendation:
  - o Introduce weekday-focused discounts, corporate tie-ups, or loyalty programs to attract business travelers during non-peak periods.

#### 4. Booking Platforms and Realization %

- **Insight**: The **Realization** % (70.15%) and ADR are consistent across booking platforms, but there's room to improve overall realization.
- Recommendation:
  - Negotiate better commission rates with third-party platforms or encourage direct bookings through exclusive offers on your website.

# 5. Property Performance

- **Insight**: Properties in Bangalore and Delhi contribute significantly to revenue (e.g., **Attliq City and Attliq Bay**).
  - Bangalore properties show strong Occupancy % (65.5%) and higher average ratings (4.28).
  - Properties in Mumbai and Hyderabad show slightly lower occupancy and ratings.

#### • Recommendation:

- Enhance customer experience in lower-performing cities (e.g., Mumbai, Hyderabad) by addressing guest feedback and improving service quality.
- Promote high-performing properties as flagship destinations to boost brand value.

# 6. Trends by Key Metrics

- **Insight**: Key metrics such as **RevPAR**, **ADR**, and **Occupancy** % remain steady over time but show a need for growth in peak revenue periods.
- Recommendation:
  - Use dynamic pricing during high-demand periods and focus on boosting average occupancy rates during off-peak times.