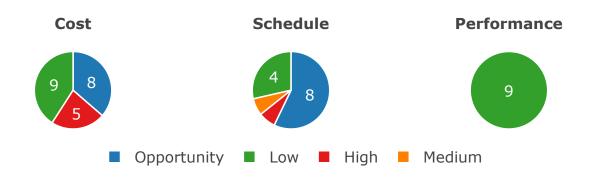
Project: LaGrange New 1200-Foot Lock

Inland Navigation (Current Phase:Construction)

Rock Island District(MVR)

Project Risk Summary



Top 4 Cost Impacts (All Phases)

Risk ID	Risk Name	Risk Category	Project Milestone	Likelihood	Cost Impact
ECS- 13	Variation of Contractor Markups	Contract Acquisition	Construction Contract Award	Likely	\$980,057,003.00
PGM- 55	Staffing / Cost Share / Comparable Progress / Federal Fundin	Agency Policy and Process	Project Initiation	Extremely Unlikely	\$205,319,784.00
ECV- 57	LaGrange Design	Info and Data Analysis	Survey and Geotech Characterization	Unlikely	\$28,200,000.00
RLE-2	Real Estate Estate Acquisition	Contract Acquisition	Complete Real Estate Acquisition	Very Likely	\$26,400,000.00

Top 4 Schedule Impacts (All Phases)

Risk ID	Risk Name	Risk Category	Project Milestone	Likelihood	Schedule Impact (Days)
PGM- 55	Staffing / Cost Share / Comparable Progress / Federal Fundin	Agency Policy and Process	Project Initiation	Extremely Unlikely	365
RLE-2	Real Estate Estate Acquisition	Contract Acquisition	Complete Real Estate Acquisition	Very Likely	365
CNT- 42	Modifications	Contract Performance	Commissioning of Systems	Very Likely	180

Risk ID	Risk Name	Risk Category	Project Milestone	Likelihood	Schedule Impact (Days)
ECV- 50	High Water Impacts to Construction	Site Conditions	Construction Contract Award	Very Likely	180

Top 4 Performance Impacts (All Phases)

Risk ID	Risk Name	Risk Category	Project Milestone	Likelihood	Performance Impact
RLE-2	Real Estate Estate Acquisition	Contract Acquisition	Complete Real Estate Acquisition	Very Likely	Low
RLE-6	External Obsolescence	Contract Acquisition	Survey and Geotech Characterization	Very Likely	Low
RLE-3	Real Estate Plan approval delayed	Contract Acquisition	Survey and Geotech Characterization	Likely	Low
RLE-5	Condemnation Required	Contract Acquisition	Survey and Geotech Characterization	Likely	Low