

St. Augustine Back Bay CSRM

Coastal Storm Risk Management

Jacksonville District(SAJ)

ALL PROJECT RISK IMPACTS

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PLP-1	3x3x3 Scope, Schedule, and Budget	Agency Policy and Process	Due to the scope, and size and complexity of the study area, there is a risk to the study schedule and budget, and study may not reach a Chief's Report within 3-years of signing of the FCSA.	Planning	Alternatives	Extremely Likely	Pla For
PLC-2	Cultural Resources Surveys	Info and Data Analysis	Cultural resources surveys will be needed depending on location and potential measures,	Planning	Tentatively Selected Plan	Unlikely	Pla Cul Res
PLE-3	Environmental Surveys - Wetlands	Info and Data Analysis	Development of mitigation plan dependent on surveys to determine absence/presence and condition of existing wetlands. Survey spatial extent is dependent on TSP footprint.	Planning	Alternatives	Very Likely	Pla Env
PLP-4	Future Development	Site Conditions	Assume all redevelopment is up to new standards	Planning	Project Initiation	Extremely Unlikely	Pla For
PLP-5	Existing Local Measures	Site Conditions	Degradation of existing seawalls	Planning	Project Initiation	Extremely Unlikely	Pla For
RLE-6	Real Estate Requirements	Stakeholder, Sponsor or Partners	Public participation and acceptance of required standard estates. The number of stakeholders and property owners in the study area footprint is significant. Some private lands will likely be required for the project. Any real estate that can't be acquired without going to court could negatively impact the acquisition schedule.	Pre-Construction Engineering and Design (PED)	Survey and Geotech Characterization	Likely	Ret
OTH-7	Inlet surge barrier alternative modeling	Info and Data Analysis	May need additional/high fidelity modeling for design of inlet closure alternatives	Planning	Alternatives	Unlikely	Oth
PLP-8	Non-NED recommendation	Stakeholder, Sponsor or Partners	Tentatively Selected Plan identified is not the NED plan	Planning	Project Initiation	Extremely Unlikely	Pla For
ECV-9	Changes in Engineering Modeling Scope	Info and Data Analysis	The schedule and budget have been created prior to the Initial Flood Driver Screening for the study area results. These results will inform the path forward for addressing compound flood hazards (surge, rainfall, riverine with tides and SLC) or a more simplistic approach addressing surge with tides and SLC. The scope and budget have been created assuming the most complex modeling scenario.	Planning	Project Initiation	Likely	Eng Civ
PLP-11	Update to WRDA 2022 Implementation Guidance	Info and Data Analysis	The publication of WRDA 2022 implementation guidance could cause the study to change the engineering and economic modeling approach. "WRDA 2022 S8106 would allow for study scopes to expand in two ways: (1) expand coastal storm and inland flood feasibility studies to incorporate other flood risk (e.g., due to erosion, tides, rainfall, subsidence, groundwater emergence), and (2) expand feasibility studies to include water supply, water conservation, and measures to reduce water resource impacts of extreme weather events, including drought." https://www.usace.army.mil/Missions/Civil-Works/Project-Planning/Legislative-Links/WRDA-2022/	Planning	Project Initiation	Likely	Pla For