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Hardware

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Categorie | Item | Merk | Artikelcode (EAN) | Prijs/eenheid (excl. BTW) | Aantal | Totaal (excl. BTW) | Totaal (incl. BTW) |
| Netwerk | [Cisco C1300-24T-4X](https://www.lasystems.be/nl/cisco-c1300-24t-4x) [Master switch] | Cisco | 889728521543 | €697,01 | 1 | €697,01 | €843,38 |
| Netwerk | [Cisco-WS-C2960-48TT-L](https://www.amazon.com.be/dp/B000CFX76M/ref=olp-opf-redir?aod=1&ie=UTF8&condition=new&creative=380345&creativeASIN=B000CFX76M) [Standaard switch] | Cisco | 8826580440140 | €386,31 | 3 | €1.158,93 | €1.467,00 |
| Netwerk | [Cisco Catalyst C8300-1N1S-4T2X](https://www.redshell.nl/cisco-catalyst-c8300-1n1s-4t2x-router-cisco-catalyst/) [Router] | Cisco | 0889728309479 | €6.091,62 | 2 | €12.183,24 | €14.741,72 |
| Server | [RACK-42NV](https://www.conrad.be/nl/p/rack-42nv-19-inch-rackplank-42-he-plaatstaal-1594656.html) | Conrad | 4007754250978 | €1.089,00 | 1 | €1.089,00 | €1.123,95 |
| Server | [APC Basic Rack-Mount PDU](https://azerty.nl/product/apc-basic-rack-mount-pdu-voedingsverdeeleenheid-rack-uitvoering/39947?channable=03bea9736b750033393934372a&utm_campaign=&utm_content=&utm_term=) | APC | 731304123521 | €310,70 | 1 | €310,70 | €375,95 |
| Server | [APC Easy UPS On-Line SRV RM 3000 VA 230V with Rail Kit](https://tweakers.net/pricewatch/1371338/apc-easy-ups-on-line-srv-rm-3000-va-230v-with-rail-kit/specificaties/) [UPS] | APC | 0731304346258 | €1.355,89 | 1 | €1.355,89 | €1.640,63 |
| Server | [Custom Server (SYS-521C-NR)](https://github.com/HoGentTIN/sep2324-gent-g02/blob/5841fe1e6a975c001f011b3eee550f01fa0d57f9/opdrachten/Offerte/ServerQuote.pdf) | SuperMicro | - | €5.705,39 | 2 | €11.410,78 | €13.807,05 |
| Server | [24 Port CAT6A Patch Panel Shielded Half-U](https://www.amazon.com.be/-/nl/CAT6A-Patch-Panel-Shielded-Half-U/dp/B07M5BT82J?source=ps-sl-shoppingads-lpcontext&ref_=fplfs&ref_=fplfs&psc=1&smid=A3Q3FYJVX702M2) | TRENDnet | 0710931401585 | €65,62 | 7 | €459,34 | €581,42 |
| Server | [Single-Port Rackmount KVM Console with 17" Display](https://www.sicomputers.nl/startech-com-kvm-rack-console-single-port-vga-kvm-met-17-lcd-scherm-voor-server-rack-complete-universele-1u-lcd-kvm-lade-met-kabels-en-toebehoren-usb-support-50000-mtbf-qwerty-keyboard-id-895532.html) | Startech.com | 0065030872522 | €709,69 | 1 | €709,69 | €858,72 |
| Server | [Patch Cables CAT6 1ft (48Pack)](https://www.amazon.com/Cables-Rapink-Ethernet-Switch-Flexiable/dp/B0CJLXLZS3/ref=sr_1_3?dib=eyJ2IjoiMSJ9.Ui7JPOMhdVSWjfbNH-HuVEPoWor9yjJyJzaziK3WO0Kf7erZMYAzP-Pwk5nFXaCYZa2ptq1pV1TxfAp2yuS99CeV_GuWel-Yq9tWwzNLs5U6aYCsE6dxtv2WITw5OKI5w9i-bVm_zBb3HJO6ALCnF1TIY8by8ij4JFIm0QSLHdxhA_Xq3rA5CtaqU790Ejp8DWoLQp_aUXRAhlWCdSmBR3fXbI5mH409GKbjaiUPtfk.PR14hdASB8j1Pc2XhWUDxchCCMufuR6w4Q8JFlMIrQA&dib_tag=se&keywords=1%2Bfoot%2Bpatch%2Bcable&sr=8-3&th=1&language=en_US&currency=EUR) | Rapink | ASIN  B0CJLXLZS3 | €32,04 | 4 | €128,16 | €162.19 |
| Accessoires | [UACC-DAC-SFP10-0.5M InfiniBand-kabel SFP+](https://maxict.nl/ubiquiti-networks-uacc-dac-sfp10-05m-infiniband-kabel-sfp-zwart-p24039839.html?btwview=in&utm_campaign=) | Ubiquiti | 810010077042 | €14,00 | 1 | €14,00 | €17,76,083 |
| Accessoires | [Coverplate](https://www.sweetwater.com/store/detail/RPB1000) | Gator | ItemID:  RPB1000 | €6,08 | 9 | €54,73 | €66,22 |
| Accessoires | [Vented Coverplate](https://www.sweetwater.com/store/detail/PNLPRF1) | Gator | ItemID:  PNLPRF1 | €13,61 | 4 | €54,42 | €65,85 |
| Accessoires | [Brandblusser SHR6](https://www.elektrobode.nl/products/ajax-sproeischuimblusser-shr-6-imprex-s-eco-brandklassen-a-en-b-809-185016) | Ajax | 5903031517224 | €202,07 | 1 | €202,07 | €244,51 |
| Totaal |  |  |  |  |  | **€29.827,96** | **€35.996,32** |

Licenties & abonnement

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Categorie | Item | Provider | Prijs/eenheid (excl. BTW) | Aantal | Totaal (excl. BTW) | Totaal (incl. BTW) |
| Licentie | [Windows Server 2022 Standard](https://www.microsoft.com/nl-be/windows-server/pricing) | Microsoft | €987,15 | 2 | €1.956,30 | €2.367,13 |
| Abonnement | [Proxmox VE Basic Subscription 1CPU/year](https://shop.proxmox.com/index.php?rp=/store/proxmox-ve-basic) | Proxmox Server Solution Gmbh | €340,00/jaar | 2 | €680,00/jaar | €816,00/jaar |
| Abonnement | [Fullfiber extended (zelf samengesteld met extra opties, zie bijlage)](https://www.proximus.be/nl/id_cl_opticalfiber/bedrijven-en-overheden/netwerken/fiber.html) | Proximus | €122,00/maand | 1 | €1.464,00/jaar | €1.771,44/jaar |
| Totaal licentie |  |  |  |  | **€1.956,30** | **€2.367,13** |
| Totaal abonnement |  |  |  |  | **€2.144,00/jaar** | **€2.587,44/jaar** |

Installatie, support & personeel

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Categorie | Aantal uren | Aantal personeelsleden | Prijs/uur/personeelslid | Totaal |
| Installatie & configuratie | 200h | 5 | €42,00/u | €42.000,00 |
| Support binnen kantooruren\* | - | 1 | €42,00/u | - |
| Support buiten kantooruren\* | - | 1 | €65,00/u | - |

\* Algemene vermelding, niet verrekend.

Totaal jaar 1

|  |  |  |
| --- | --- | --- |
| Categorie | Subtotaal excl. BTW | Subtotaal incl. BTW |
| Hardware | €29.827,96 | €35.996,32 |
| Licentie | €1.956,30 | €2.367,13 |
| Abonnement | €2.144,00 | €2.587,44 |
| Personeel | €42.000,00 | €42.000,00 |
| Totaal\* | **€75.928,26** | **€82.950,89** |

Jaarlijks totaal vanaf jaar 2

|  |  |  |
| --- | --- | --- |
| Categorie | Subtotaal excl. BTW | Subtotaal incl. BTW |
| Abonnement | €2.144,00/jaar | €2.587,44/jaar |
| Totaal\* | **€2.144,00/jaar** | **€2.587,44/jaar** |

\* Exclusief energiekost.

A screenshot of a computer

Description automatically generatedBijlage internet abonnement: