1.9 Time Table:

Time Table:

TimeTable Gantt Chart:

Time Table

| | 30-Dec-23 | 1-Jan-24 | 3-Jan-24 | 5-Jan-24 | 7-Jan-24 | 9-Jan-24 | 11-Jan-24 | 13-Jan-24 | 15-Jan-24 | 17-Jan-24 | 19-Jan-24 |

Phase 1

Phase 2

Phase 3

Phase 4

Starting - Date ■ Days to Complete
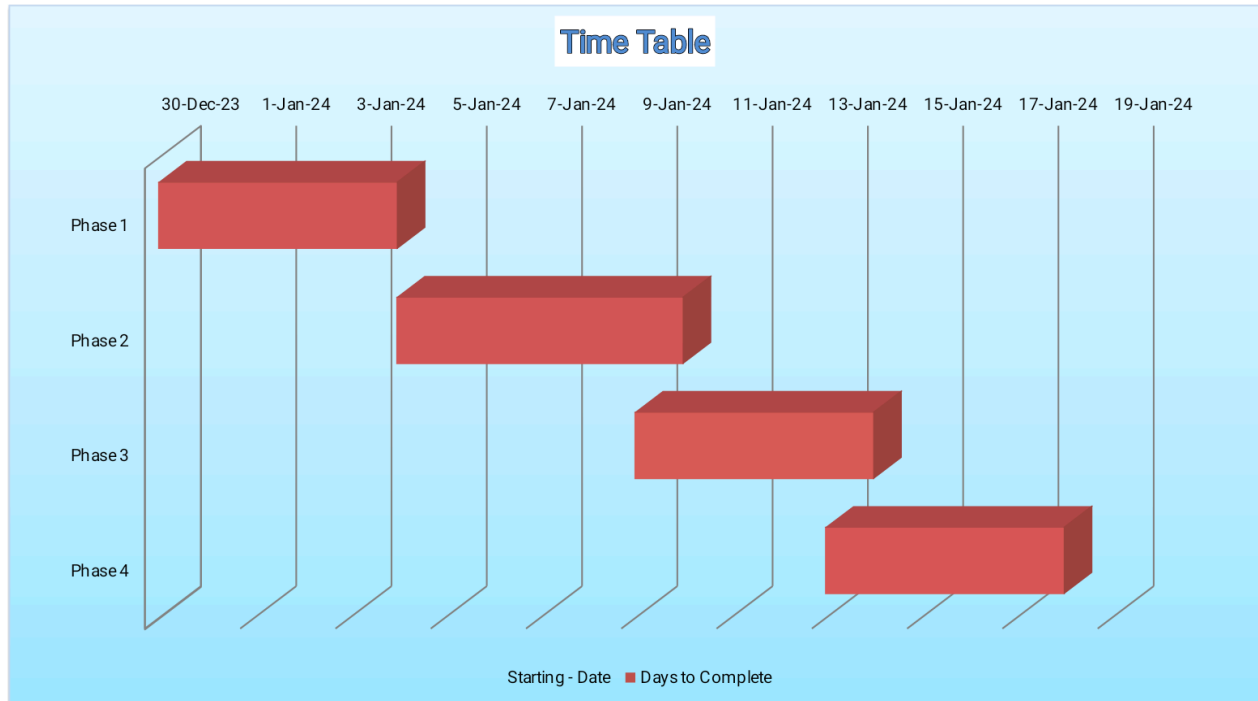
1.10 Budget

Category	Description	Estimated Cost (ETB)
Personnel Costs	Salaries and compensation for development team	**100,000**
Hardware Acquisitions	Servers, networking infrastructure	**100,000**
Software Licenses	Development tools, operating systems	**10,000**
Training Expenses	Workshops, documentation preparation	**10,000**
DevOps Integration	Jenkins, Git, Docker, GitHub integration	**20,000**
Continuous Improvement	Ongoing updates and improvements	**15,000**
Marketing and Communication	Promotional efforts	**10,000**
Support and Maintenance	Support team, ongoing maintenance	**30,000**
Contingency	Unforeseen expenses and scope changes	**15,000**
Training Material and Resources	Creation and distribution	**10,000**
Testing and Quality Assurance	Bug identification and resolution	**20,000**
Documentation and Reporting	Preparation of materials and reports	**5,000**
Post-Implementation Review	Assessments and improvements	**10,000**
License Renewals	Software license renewals	**5,000**
Total Budget	-	**360,000 ETB**

The budget for EmpOps is a comprehensive financial plan that reflects the commitment to developing, implementing, and maintaining a Robust and Effective Employee Management System.

This budget needs to be regularly reviewed and adjusted based on project progress, changing requirements, and organizational needs.