

PSDP 2024-25
Ministry / Division-wise Summary (July-February, 2024-25)

(Million Rupees)

| S. No. | Name of Ministry / Division | PSDP Allocation 2024-25 | | | Authorization | Expenditure (as per SAP) |
|------------------------------------|---|-------------------------|-------------------|---------------------|-------------------|--------------------------|
| | | Rupee | Foreign Loan | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| A. Federal Ministries: | | | | | | |
| 1 | Aviation Division | 3,803.00 | 2,500.00 | 6,303.00 | 2,206.05 | 1,039.91 |
| 2 | Board of Investment | 1,158.00 | - | 1,158.00 | 405.30 | 41.94 |
| 3 | Cabinet Division | 50,773.00 | - | 50,773.00 | 48,640.55 | 34,968.74 |
| 4 | Climate Change Division | 5,155.00 | 101.96 | 5,256.96 | 2,904.18 | 478.14 |
| 5 | Commerce Division | 2,205.30 | - | 2,205.30 | 771.86 | - |
| 6 | Communications (other than NHA) | 728.00 | - | 728.00 | 254.80 | - |
| 7 | Defence Division | 5,086.00 | 300.00 | 5,386.00 | 3,231.60 | 1,219.95 |
| 8 | Defence Production Division | 3,776.00 | - | 3,776.00 | 2,076.80 | 742.23 |
| 9 | Establishment Division | 921.00 | - | 921.00 | 322.35 | 71.05 |
| 10 | Federal Education & Professional Training Division | 20,328.22 | 422.78 | 20,751.00 | 12,450.60 | 5,686.90 |
| 11 | Finance Division | 4,475.49 | 1,608.51 | 6,084.00 | 2,129.40 | 831.30 |
| 12 | Provinces and Special Areas | 252,856.10 | 4,460.00 | 257,316.10 | 145,106.89 | 79,273.78 |
| 13 | Higher Education Commission | 52,986.79 | 8,128.21 | 61,115.00 | 36,669.00 | 15,082.03 |
| 14 | Housing & Works Division | 26,554.59 | - | 26,554.59 | 4,109.84 | 955.23 |
| 15 | Human Rights Division | 104.00 | - | 104.00 | 62.40 | 36.79 |
| 16 | Industries & Production Division | 4,268.70 | - | 4,268.70 | 1,494.05 | 327.75 |
| 17 | Information & Broadcasting Division | 6,300.00 | - | 6,300.00 | 2,205.00 | 595.44 |
| 18 | Information Technology & Telecom Division | 6,610.35 | 17,318.65 | 23,929.00 | 8,375.15 | 2,394.40 |
| 19 | Inter Provincial Coordination Division | 3,450.00 | - | 3,450.00 | 1,207.50 | 286.58 |
| 20 | Interior Division | 8,720.00 | - | 8,720.00 | 5,232.00 | 2,120.96 |
| 21 | Law & Justice Division | 930.00 | - | 930.00 | 558.00 | 350.81 |
| 22 | Maritime Affairs Division | 2,065.79 | 534.21 | 2,600.00 | 910.00 | 68.47 |
| 23 | Narcotics Control Division | 169.51 | - | 169.51 | 59.33 | - |
| 24 | National Food Security & Research Division | 23,228.00 | 700.00 | 23,928.00 | 8,374.80 | 1,133.98 |
| 25 | National Health Services, Regulations & Coordination Division | 23,865.00 | 885.00 | 24,750.00 | 14,850.00 | 6,157.19 |
| 26 | National Heritage & Culture Division | 1,015.00 | - | 1,015.00 | 355.25 | 33.22 |
| 27 | Pakistan Nuclear Regulatory Authority | 256.33 | - | 256.33 | 153.80 | 121.80 |
| 28 | Petroleum Division | 2,475.70 | - | 2,475.70 | 1,950.46 | 351.05 |
| 29 | Planning, Development & Special Initiatives Division | 12,982.17 | 6,207.65 | 19,189.82 | 7,492.24 | 1,993.67 |
| 30 | Railways Division | 34,799.00 | 201.00 | 35,000.00 | 21,000.00 | 20,975.00 |
| 31 | Religious Affairs & Inter Faith Harmony Division | 500.00 | - | 500.00 | 175.00 | - |
| 32 | Revenue Division | 4,332.17 | 5,363.83 | 9,696.00 | 5,817.60 | 1,964.72 |
| 33 | Science & Technological Research Division | 6,649.50 | - | 6,649.50 | 3,989.70 | 1,783.41 |
| 34 | States & Frontier Regions Division | - | 1,184.06 | 1,184.06 | 414.42 | 25.38 |
| 35 | Water Resources Division | 106,962.00 | 62,636.00 | 169,598.00 | 101,758.80 | 49,923.10 |
| Total (Federal Ministries): | | 709,943.80 | 133,201.85 | 843,145.65 | 477,526.96 | 253,092.64 |
| B. Corporations: | | | | | | |
| 1 | National Highway Authority | 136,044.35 | 25,220.00 | 161,264.35 | 96,758.61 | 48,653.05 |
| 2 | Power Division (NTDC / PEPCO) | 33,011.85 | 61,578.15 | 94,590.00 | 56,754.00 | 10,569.73 |
| Total (Corporations): | | 169,056.20 | 86,798.15 | 255,854.35 | 153,512.61 | 59,222.79 |
| C. | Project Liabilities | 1,000.00 | | 1,000.00 | - | - |
| Total (Federal PSDP): | | 880,000.00 | 220,000.00 | 1,100,000.00 | 631,039.57 | 312,315.42 |