

PSDP 2024-25
Ministry / Division-wise Summary (July-April, 2024-25)

(Million Rupees)

S. No.	Name of Ministry / Division	PSDP Allocation 2024-25			Authorization	Expenditure (as per SAP)
		Rupee	Foreign Loan	Total		
1	2	3	4	5	6	7
A. Federal Ministries:						
1	Aviation Division	3,803.00	2,500.00	6,303.00	5,042.40	1,627.76
2	Board of Investment	1,158.00	-	1,158.00	405.30	60.02
3	Cabinet Division	50,773.00	-	50,773.00	48,640.55	34,973.65
4	Climate Change Division	5,155.00	101.96	5,256.96	4,174.42	1,537.10
5	Commerce Division	2,205.30	-	2,205.30	771.86	-
6	Communications (other than NHA)	728.00	-	728.00	254.80	-
7	Defence Division	5,086.00	300.00	5,386.00	4,578.10	1,875.42
8	Defence Production Division	2,716.00	-	2,716.00	2,176.00	1,031.16
9	Establishment Division	921.00	-	921.00	322.35	78.08
10	Federal Education & Professional Training Division	20,328.22	422.78	20,751.00	17,251.00	9,167.16
11	Finance Division	4,475.49	11,608.51	16,084.00	2,129.40	1,003.65
12	Provinces and Special Areas	272,008.49	4,460.00	276,468.49	156,598.09	99,959.83
13	Higher Education Commission	52,986.79	8,128.21	61,115.00	56,947.75	24,886.56
14	Housing & Works Division	7,402.20	-	7,402.20	4,109.84	1,191.10
15	Human Rights Division	104.00	-	104.00	104.00	45.30
16	Industries & Production Division	4,268.70	-	4,268.70	1,494.05	514.85
17	Information & Broadcasting Division	6,300.00	-	6,300.00	3,780.00	1,139.99
18	Information Technology & Telecom Division	6,610.35	17,318.65	23,929.00	8,375.15	2,816.96
19	Inter Provincial Coordination Division	3,450.00	-	3,450.00	1,207.50	613.64
20	Interior Division	9,780.00	-	9,780.00	9,780.00	3,333.87
21	Law & Justice Division	930.00	-	930.00	930.00	454.21
22	Maritime Affairs Division	2,065.79	534.21	2,600.00	1,560.00	80.97
23	Narcotics Control Division	169.51	-	169.51	59.33	-
24	National Food Security & Research Division	9,228.00	700.00	9,928.00	8,374.80	1,880.62
25	National Health Services, Regulations & Coordination Division	23,865.00	885.00	24,750.00	21,037.50	11,722.02
26	National Heritage & Culture Division	1,015.00	-	1,015.00	355.25	41.38
27	Pakistan Nuclear Regulatory Authority	256.33	-	256.33	256.33	153.80
28	Petroleum Division	2,475.70	-	2,475.70	1,950.46	1,245.48
29	Planning, Development & Special Initiatives Division	12,982.17	6,207.65	19,189.82	7,492.24	3,851.33
30	Railways Division	34,799.00	201.00	35,000.00	35,000.00	20,975.00
31	Religious Affairs & Inter Faith Harmony Division	500.00	-	500.00	175.00	-
32	Revenue Division	4,332.17	5,363.83	9,696.00	5,817.60	2,175.60
33	Science & Technological Research Division	6,649.50	-	6,649.50	6,649.50	2,556.11
33	Special Investment Facilitation Council Division	523.08	-	523.08	313.85	-
34	States & Frontier Regions Division	-	1,184.06	1,184.06	414.42	66.25
36	Water Resources Division	106,962.00	62,636.00	169,598.00	169,598.00	72,551.06
Total (Federal Ministries):		696,466.88	143,201.85	839,668.73	638,230.91	339,202.82
B. Corporations:						
1	National Highway Authority	136,044.35	25,220.00	161,264.35	161,264.35	56,483.32
2	Power Division (NTDC / PEPCO)	33,011.85	61,578.15	94,590.00	94,590.00	52,956.16
Total (Corporations):		169,056.20	86,798.15	255,854.35	255,854.35	109,439.48
C.	Project Liabilities	476.92	-	476.92	-	-
Total (Federal PSDP):		866,000.00	230,000.00	1,096,000.00	894,085.26	448,642.30