

**PSDP 2024-25**  
**Ministry / Division-wise Summary (July-March, 2024-25)**

(Million Rupees)

| S. No.                             | Name of Ministry / Division                                   | PSDP Allocation 2024-25 |                   |                     | Authorization     | Expenditure (as per SAP) |
|------------------------------------|---|-------------------------|-------------------|---------------------|-------------------|--------------------------|
|                                    |   | Rupee                   | Foreign Loan      | Total               |                   |                          |
| 1                                  | 2   | 3                       | 4                 | 5                   | 6                 | 7                        |
| <b>A. Federal Ministries:</b>      |   |                         |                   |                     |                   |                          |
| 1                                  | Aviation Division   | 3,803.00                | 2,500.00          | 6,303.00            | 2,206.05          | 1,619.27                 |
| 2                                  | Board of Investment   | 1,158.00                | -                 | 1,158.00            | 405.30            | 48.42                    |
| 3                                  | Cabinet Division  | 50,773.00               | -                 | 50,773.00           | 48,640.55         | 34,968.91                |
| 4                                  | Climate Change Division                                       | 5,155.00                | 101.96            | 5,256.96            | 2,904.18          | 1,510.54                 |
| 5                                  | Commerce Division   | 2,205.30                | -                 | 2,205.30            | 771.86            | -                        |
| 6                                  | Communications (other than NHA)                               | 728.00                  | -                 | 728.00              | 254.80            | -                        |
| 7                                  | Defence Division  | 5,086.00                | 300.00            | 5,386.00            | 3,231.60          | 1,418.71                 |
| 8                                  | Defence Production Division                                   | 3,776.00                | -                 | 3,776.00            | 2,076.80          | 1,026.60                 |
| 9                                  | Establishment Division  | 921.00                  | -                 | 921.00              | 322.35            | 74.42                    |
| 10                                 | Federal Education & Professional Training Division            | 20,328.22               | 422.78            | 20,751.00           | 12,450.60         | 8,444.15                 |
| 11                                 | Finance Division  | 4,475.49                | 1,608.51          | 6,084.00            | 2,129.40          | 937.12                   |
| 12                                 | Provinces and Special Areas                                   | 272,008.49              | 4,460.00          | 276,468.49          | 156,598.09        | 98,063.83                |
| 13                                 | Higher Education Commission                                   | 52,986.79               | 8,128.21          | 61,115.00           | 41,669.00         | 20,225.68                |
| 14                                 | Housing & Works Division                                      | 7,402.20                | -                 | 7,402.20            | 4,109.84          | 1,049.68                 |
| 15                                 | Human Rights Division   | 104.00                  | -                 | 104.00              | 62.40             | 41.31                    |
| 16                                 | Industries & Production Division                              | 4,268.70                | -                 | 4,268.70            | 1,494.05          | 473.86                   |
| 17                                 | Information & Broadcasting Division                           | 6,300.00                | -                 | 6,300.00            | 2,205.00          | 1,043.96                 |
| 18                                 | Information Technology & Telecom Division                     | 6,610.35                | 17,318.65         | 23,929.00           | 8,375.15          | 2,530.86                 |
| 19                                 | Inter Provincial Coordination Division                        | 3,450.00                | -                 | 3,450.00            | 1,207.50          | 524.01                   |
| 20                                 | Interior Division   | 8,720.00                | -                 | 8,720.00            | 5,232.00          | 2,761.91                 |
| 21                                 | Law & Justice Division  | 930.00                  | -                 | 930.00              | 558.00            | 403.04                   |
| 22                                 | Maritime Affairs Division                                     | 2,065.79                | 534.21            | 2,600.00            | 1,560.00          | 68.47                    |
| 23                                 | Narcotics Control Division                                    | 169.51                  | -                 | 169.51              | 59.33             | -                        |
| 24                                 | National Food Security & Research Division                    | 23,228.00               | 700.00            | 23,928.00           | 8,374.80          | 1,646.74                 |
| 25                                 | National Health Services, Regulations & Coordination Division | 23,865.00               | 885.00            | 24,750.00           | 14,850.00         | 7,653.46                 |
| 26                                 | National Heritage & Culture Division                          | 1,015.00                | -                 | 1,015.00            | 355.25            | 34.99                    |
| 27                                 | Pakistan Nuclear Regulatory Authority                         | 256.33                  | -                 | 256.33              | 153.80            | 121.80                   |
| 28                                 | Petroleum Division  | 2,475.70                | -                 | 2,475.70            | 1,950.46          | 562.45                   |
| 29                                 | Planning, Development & Special Initiatives Division          | 12,982.17               | 6,207.65          | 19,189.82           | 7,492.24          | 2,962.76                 |
| 30                                 | Railways Division   | 34,799.00               | 201.00            | 35,000.00           | 21,000.00         | 20,975.00                |
| 31                                 | Religious Affairs & Inter Faith Harmony Division              | 500.00                  | -                 | 500.00              | 175.00            | -                        |
| 32                                 | Revenue Division  | 4,332.17                | 5,363.83          | 9,696.00            | 5,817.60          | 2,031.54                 |
| 33                                 | Science & Technological Research Division                     | 6,649.50                | -                 | 6,649.50            | 3,989.70          | 2,347.25                 |
| 34                                 | Special Investment Facilitation Council Division              | 523.08                  | -                 | 523.08              | 313.85            | -                        |
| 35                                 | States & Frontier Regions Division                            | -                       | 1,184.06          | 1,184.06            | 414.42            | 60.82                    |
| 36                                 | Water Resources Division                                      | 106,962.00              | 62,636.00         | 169,598.00          | 101,758.80        | 51,841.55                |
| <b>Total (Federal Ministries):</b> |   | <b>710,466.88</b>       | <b>133,201.85</b> | <b>843,668.73</b>   | <b>494,982.01</b> | <b>293,986.92</b>        |
| <b>B. Corporations:</b>            |   |                         |                   |                     |                   |                          |
| 1                                  | National Highway Authority                                    | 136,044.35              | 25,220.00         | 161,264.35          | 112,885.05        | 54,290.34                |
| 2                                  | Power Division (NTDC / PEPCO)                                 | 33,011.85               | 61,578.15         | 94,590.00           | 56,754.00         | 51,095.07                |
| <b>Total (Corporations):</b>       |   | <b>169,056.20</b>       | <b>86,798.15</b>  | <b>255,854.35</b>   | <b>169,639.04</b> | <b>105,385.41</b>        |
| <b>C.</b>                          | Project Liabilities   | 476.92                  | -                 | 476.92              | -                 | -                        |
| <b>Total (Federal PSDP):</b>       |   | <b>880,000.00</b>       | <b>220,000.00</b> | <b>1,100,000.00</b> | <b>664,621.05</b> | <b>399,372.33</b>        |