

# ByteVerse 1.0 Hackathon: Consolidated Budget Plan

Event: ByteVerse 1.0 – 24 Hour Hackathon  
Dates: 27th-28th September 2025  
Venue: CT Institute of Engineering, Management & Technology (CTIEMT)

## Grand Total Hackathon Budget

This summary provides an overview of all confirmed financial allocations.

Category	Allocated Budget (₹)
Travel Budget	3,000
Decoration Team	5500
Website Team	588
Logistics Team Budget	15,000
Teams Total	₹24,088
Food & Beverages	1,05,000
Grand Total (Estimated)	₹1,29,088

## 1. Decoration Team Budget

This is the optimized budget for creating an immersive and engaging environment.

Item	Optimized Cost (₹)
MDF sheets	400
paintcolours	900
markers	100
Thermacoal sheets	300
Wooden sticks	100
Brushes	400
Coloured charts	250
Black coloured charts	150
Cutters	90
Scissors	130
fevicol	800
Glue gun+gluesticks	550
Masking tape	250
Transparent tape	80
Glitter tubes	300
Glitters Dust	100
Cardboard boxes	600
<b>Subtotal (Decoration)</b>	<b>₹5500</b>

## 2. Website Team Budget

This budget covers the essential digital infrastructure for the event.

Category	Notes	Allocated Budget (₹)
Domain Name	Annual cost	588
Subtotal (Website)		₹588

## 3. Travel Budgets

The following budget components are yet to be estimated.

Category	Allocated Budget (₹)
Transportation cost	3000
Total Cost	₹3000

#### 4. Food & Beverages Budget: Meal Details

**Date: 27th September**

Meal	Timing	Qty	Menu	Total (₹)
Lunch	1:00 PM	600	Rajma Rice with Salad and Chutney	
Evening Tea	5:00 PM	600	Tea and Samosa	
Dinner	9:00 PM	600	Dal Makhani, Mix Veg, Roti, Roomali roti, Raita, Ice cream	

**Date: 28th September**

Meal	Timing	Qty	Menu	Total (₹)
Midnight Tea	12:00 AM	600	Tea	
Early morning tea	6:00 AM	600	Tea and Biscuits	
Breakfast	8:00 AM	600	Chana, Bhatura, Raita, Salad, Chutney	
<b>Total amount</b>				<b>₹1,50,000</b>

**Total amount: 1,05,000**

5. Logistics Team Budget

This budget covers accommodation and power infrastructure for participants.

Item	Quantity	Rate (₹)	Total (₹)
Sleeping Mattresses	200	70	14,000
Water bottle	100	10	1000
Subtotal			₹15,000

### In-Kind Items(Excluded from budget)

Costs are revised based on a total prize pool of ₹50,000 and current market estimates.

Item / Service	Description	Estimated Cost (₹)
Winning Prizes	Cash prizes, gadgets, or vouchers for winning teams	50,000
T-Shirts & Caps	Branded apparel for volunteers (for ~100 people)	~90,000
Participant Kits	Branded kits with notebooks, pens, stickers, etc. (for 500 participants)	Sponsored
ID Cards & Lanyards	Branded identification for all attendees (for all people)	Sponsored