

KPI – Avg Utilization

Gross Margin KPI Color

Bad

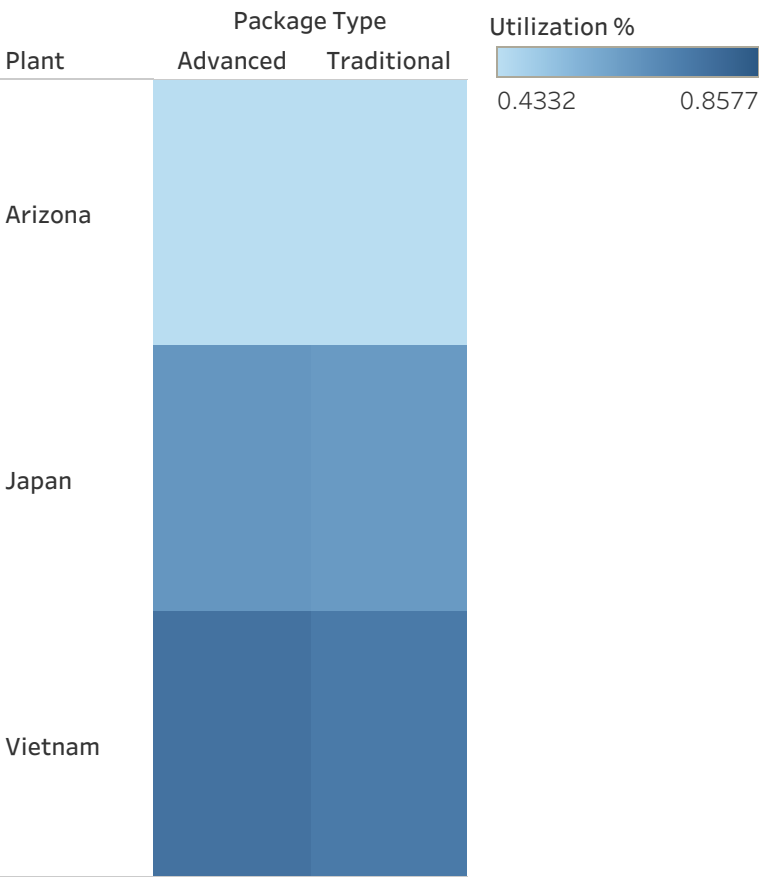
63.00%

Gross Margin % Negative
margin driven by
under-utilization and high
fixed cost absorption

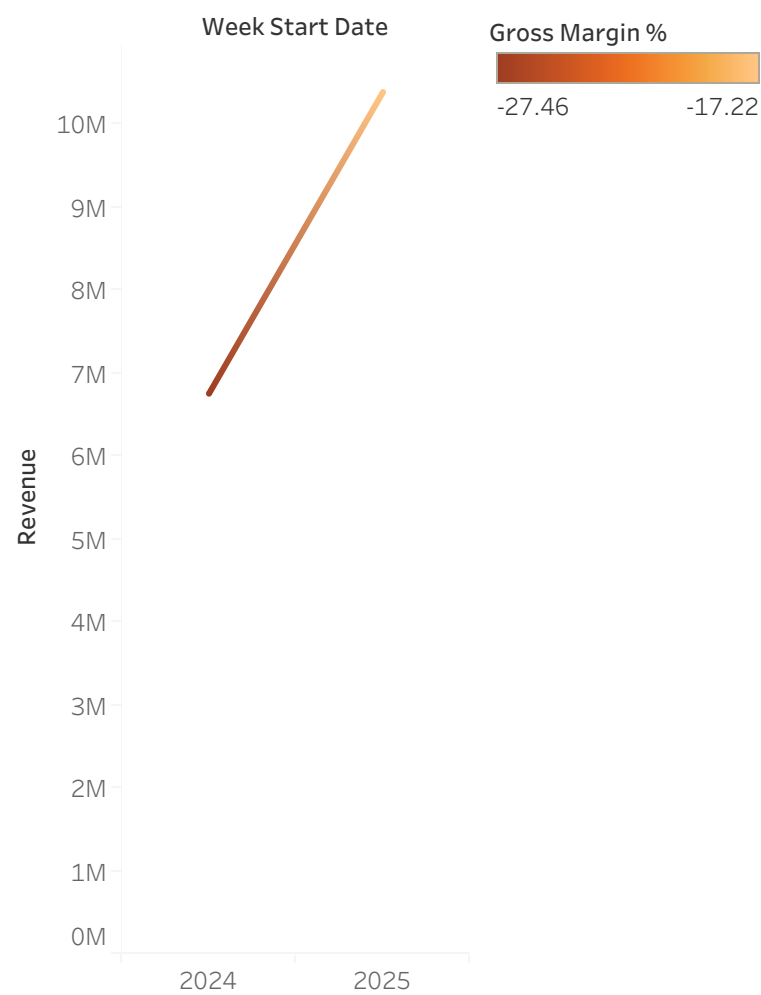
GM Status
Negative

-100.0%

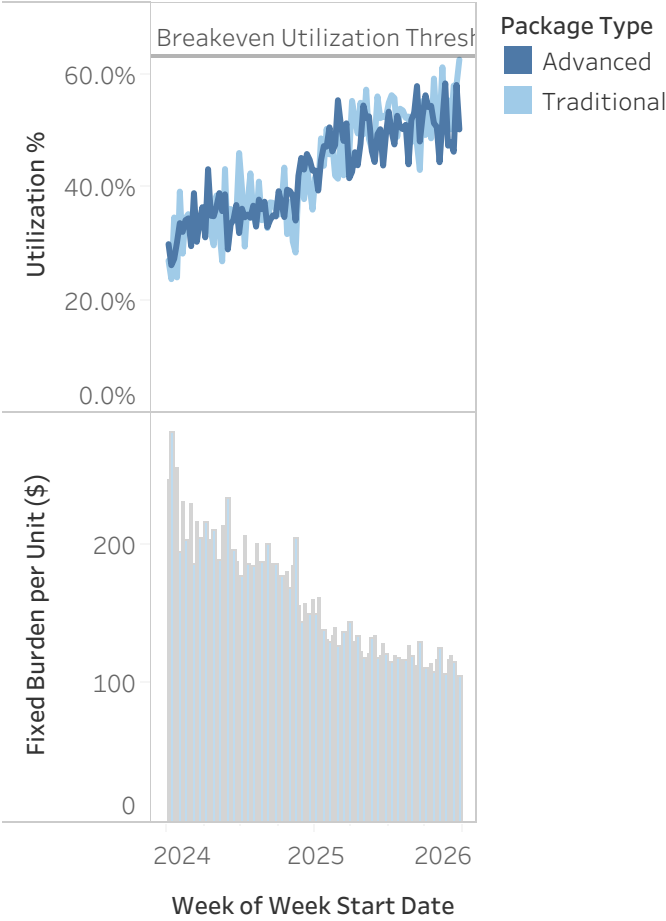
Plant Utilization by Package Type (Weekly Avg)



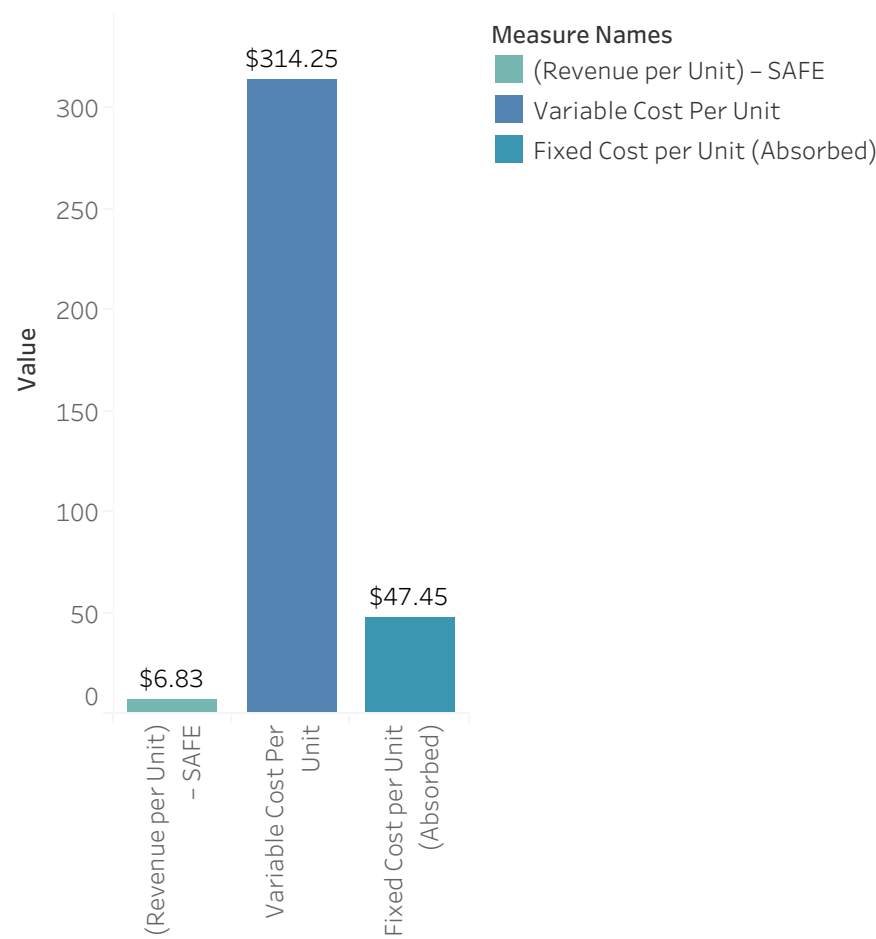
Weekly Revenue Trend



Utilization vs Fixed Cost Absorption (Weekly)

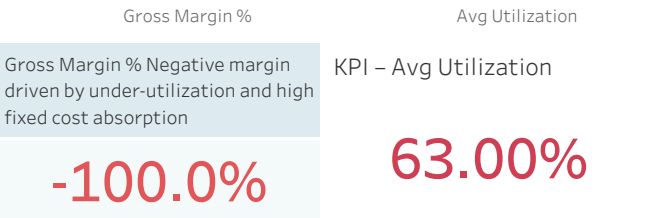


Margin Driver Breakdown

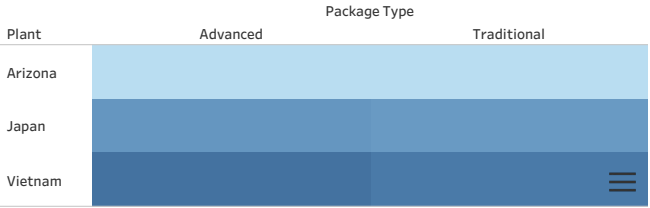


KPI – Revenue per
Unit (ASP)

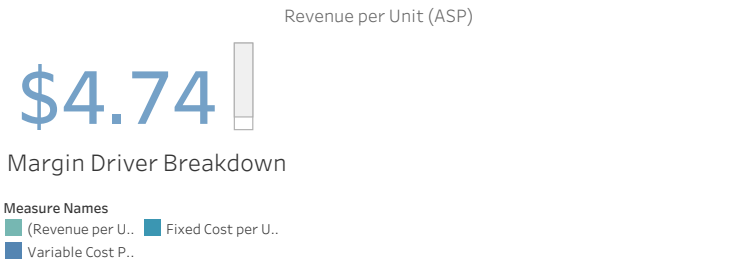
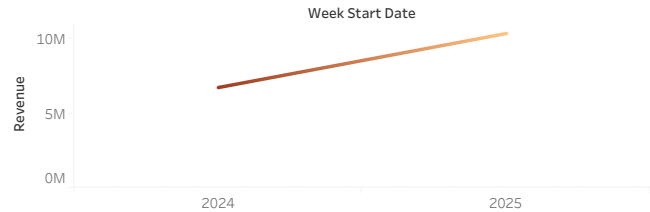
\$4.74



Plant Utilization by Package Type (Weekly Avg)



Weekly Revenue Trend



Utilization vs Fixed Cost Absorption (Weekly)

