

SH/13/2025
24th April, 2025

National Stock Exchange of India Ltd.,
Exchange Plaza, 5th floor,
Plot No. C/1, G. Block,
Bandra-Kurla Complex,
Bandra (East),
MUMBAI – 400051

BSE Limited.,
Market-Operations Dept.
1st floor, New Trading Ring,
Rotunda Bldg. P.J.Towers,
Dalal Street, Fort,
MUMBAI 400023

Sub.: Investor Presentation- March, 2025

Sirs

Enclosed please find Investor Presentation March, 2025

Please take the same on records

Thanking you,

Yours faithfully,
For The Supreme Industries Ltd.


(R.J. Saboo)
VP (Corporate Affairs) &
Company Secretary



Encl.: a/a.

The Supreme Industries Limited

Regd. Office : 612, Raheja Chambers, Nariman Point, Mumbai 400021, INDIA.
CIN : L35920MH1942PLC003554 PAN : AAACT1344F

+91-022-6257 0000 / 6257 0025 | 
sil_narimanpoint@supreme.co.in | 

Corporate Office : 1161 & 1162, Solitaire Corporate Park, Bldg. No. 11, 167, Guru Hargovindji Marg, Andheri - Ghatkopar Link Road, Chakala, Andheri (East), Mumbai 400 093, INDIA.  +91 (022) 6869 0000, 4043 0000 |  sil_ho@supreme.co.in |  www.supreme.co.in

The Supreme Industries Limited Investors Presentation FY 2024-25



FINANCIAL PERFORMANCE HIGHLIGHTS

Sales Volume

Q4 FY25: 199865 MT

▲ 2.30% YoY
▲ 22.82% QoQ

FY 24-25: 674510 MT

▲ 5.44% YoY



Revenue

Q4 FY25: ₹ 3027 Crs.

▲ 0.64 % YoY
▲ 20.61 % QoQ

FY 24-25: ₹ 10446 Crs.

▲ 3.08 % YoY



EBITDA

Q4 FY25: ₹ 417 Crs.

▼ 15.11 % YoY
▲ 34.90 % QoQ

FY 24-25: ₹ 1433 Crs.

▼ 7.48 % YoY



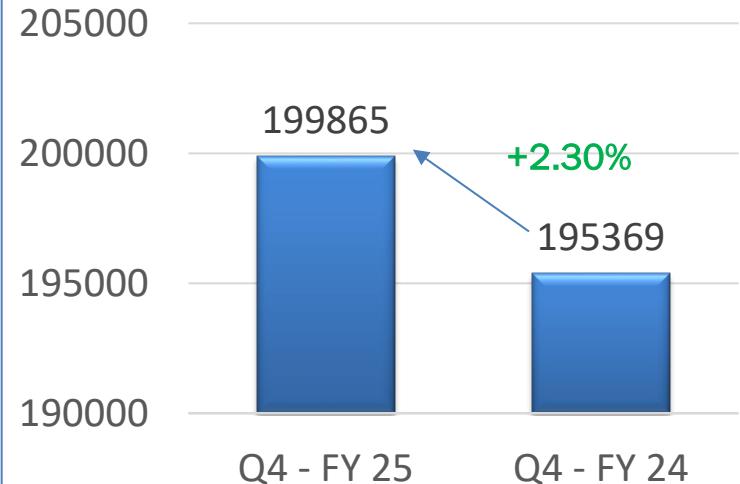
Strong Liquidity

- Company Continues to be Debt Free
- Having Cash Surplus of Rs. 944 Crores as at 31st March'25

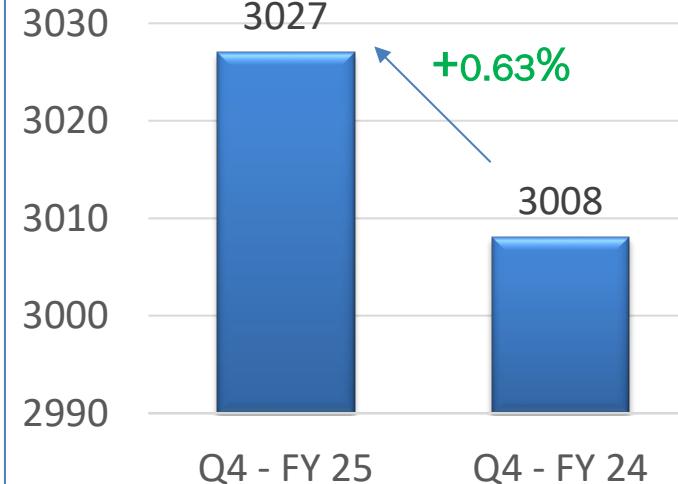
FINANCIAL PERFORMANCE HIGHLIGHTS



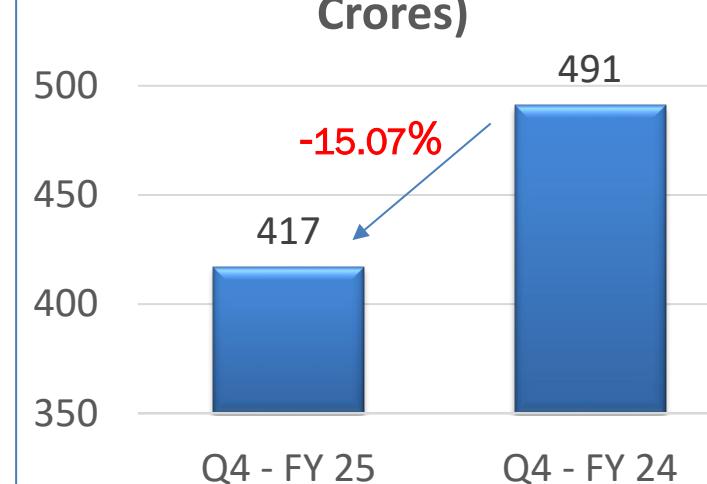
Sales Tonnage in MT



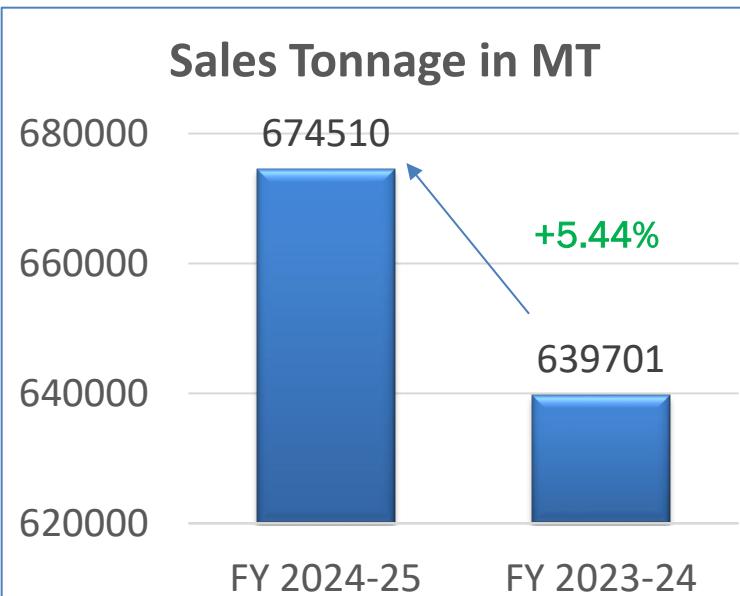
Revenue (Rs. in Crores)



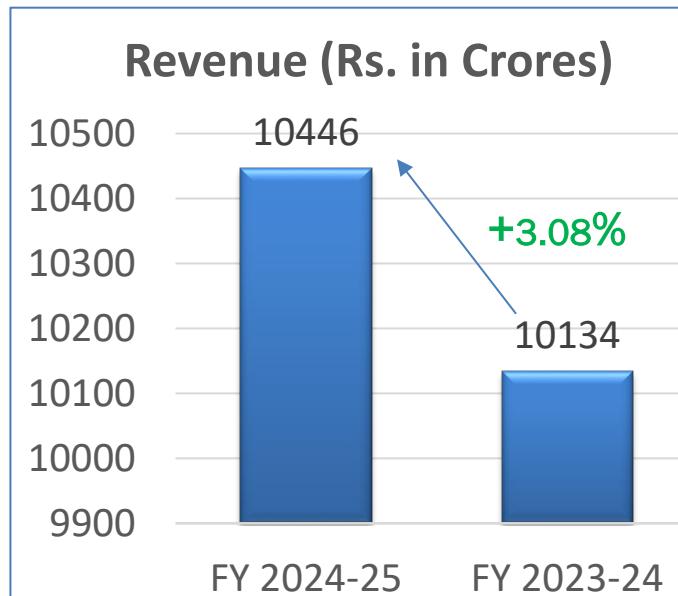
Operating Profit (Rs. in Crores)



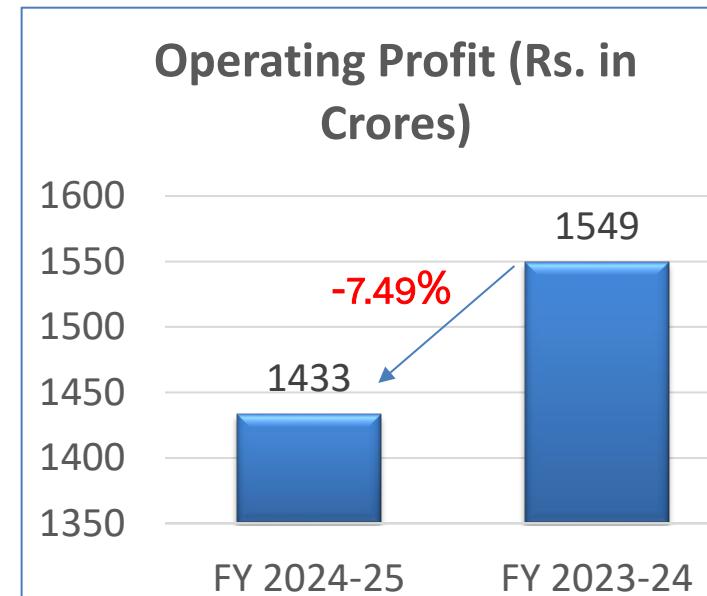
Sales Tonnage in MT



Revenue (Rs. in Crores)



Operating Profit (Rs. in Crores)



SUMMARISED INCOME STATEMENT- STANDALONE

Rs. in Crores



Particulars	Q4 FY25	Q4 FY24	Y-o-Y (%)	FY 24-25	FY 23-24	Y-o-Y (%)
Plastic goods sold (MT)	199865	195369	2.30%	674510	639701	5.44%
Revenue from operations	3027.07	3007.88	0.64%	10446.25	10134.20	3.08%
Raw Material Consumed	2133.17	2026.23	5.28%	7146.45	6858.39	4.20%
Employee benefit expenses	130.37	122.75	6.21%	485.68	440.90	10.16%
Other Expenses	346.72	367.9	-5.76%	1381.38	1286.37	7.39%
EBITDA	416.81	491.00	-15.11%	1432.74	1548.54	-7.48%
EBITDA (%)	13.77%	16.32%		13.72%	15.28%	
Depreciation	91.35	77.17	18.38%	358.61	298.38	20.19%
EBIT	325.46	413.83	-21.35%	1074.13	1250.16	-14.08%
Other Income	12.45	18.11	-31.25%	112.82	117.78	-4.21%
Finance Cost	2.97	7.72	-61.53%	11.90	16.11	-26.13%
PBT	334.94	424.22	-21.05%	1175.05	1351.83	-13.08%
Tax Expenses	73.31	109.74	-33.20%	278.25	335.66	-17.10%
PAT	261.63	314.48	-16.81%	896.80	1016.17	-11.75%
EPS (in INR)	20.60	24.76		70.60	80.00	
Cash EPS (in INR)	27.79	30.83		98.83	103.49	

SUMMARISED BALANCE SHEET- STANDALONE



Rs. in Crores

Particulars	31.3.2020	31.3.2021	31.3.2022	31.3.2023	31.3.2024	31.3.2025
ASSETS						
Fixed Assets (Net)	1607.74	1714.28	1767.28	2064.24	2321.74	2668.81
Capital work-in-progress	92.92	51.02	155.77	83.71	149.30	407.20
Investments	38.82	38.96	21.87	22.30	28.94	45.25
Inventories	890.57	760.77	1260.16	1385.64	1358.59	1333.65
Trade receivables	312.60	390.02	466.76	491.75	511.12	539.92
Cash & Bank	218.50	759.46	517.54	737.68	1178.19	943.99
Other Assets	287.26	268.14	350.98	352.27	397.06	554.06
TOTAL ASSETS	3448.41	3982.65	4540.36	5137.59	5944.94	6492.88
EQUITY AND LIABILITIES						
Equity share capital	25.41	25.41	25.41	25.41	25.41	25.41
Reserve and Surplus	2107.18	2843.76	3362.53	3819.35	4473.09	4960.53
Trade Payables	548.43	646.72	795.09	904.66	1015.33	893.10
Other Liabilities	767.39	466.76	357.33	388.17	431.11	613.84
TOTAL EQUITY AND LIABILITIES	3448.41	3982.65	4540.36	5137.59	5944.94	6492.88

SUMMARISED CASH FLOW STATEMENT – STANDALONE

Rs. in Crores



Particulars	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Cash Flow Summary						
Cash and Cash Equivalents at Beginning of year	30.61	218.50	759.46	517.54	737.68	1178.19
Net Cash from Operating Activities	539.37	1245.69	470.98	891.39	1412.84	1004.25
Net Cash Used in Investing Activities	(195.92)	(200.61)	(403.49)	(348.86)	(608.52)	(791.09)
Net Cash Used in Financing Activities	(155.52)	(505.50)	(310.31)	(326.97)	(381.69)	(440.02)
Effect of fair value of Liquid mutual funds	(0.04)	1.38	0.90	4.58	17.88	(7.34)
Net Inc/(Dec) in Cash and Cash Equivalent	187.89	540.96	(241.92)	220.14	440.51	(234.20)
Cash and Cash Equivalents at End of the year	218.50	759.46	517.54	737.68	1178.19	943.99

- Strong cash accruals and favourable capital structure, which provides financial flexibility to raise resources as and when required
- Positive cash flows at its operating as well as net level

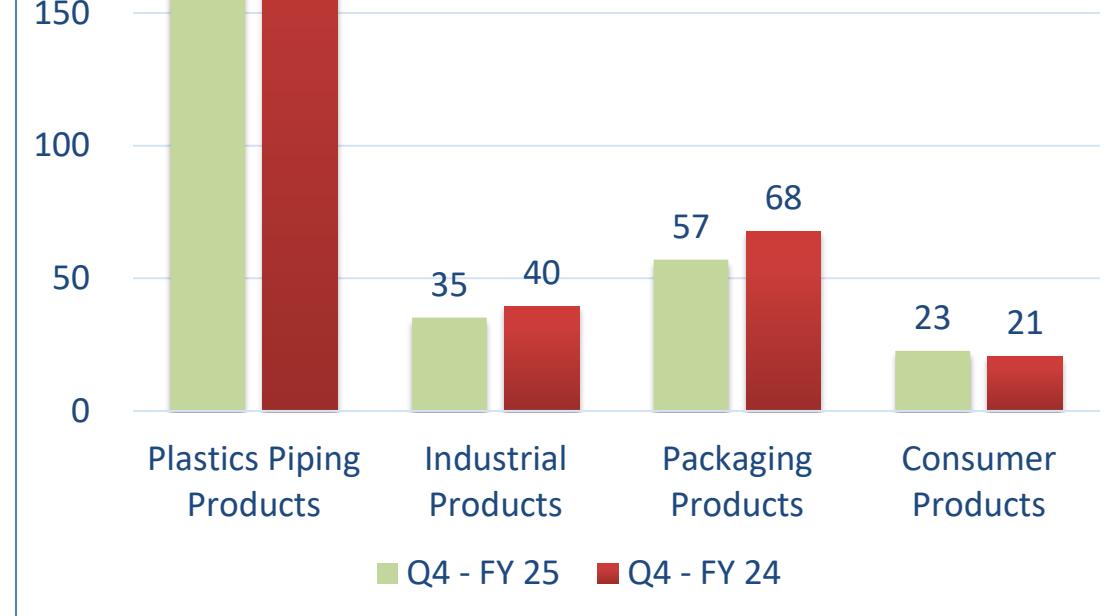
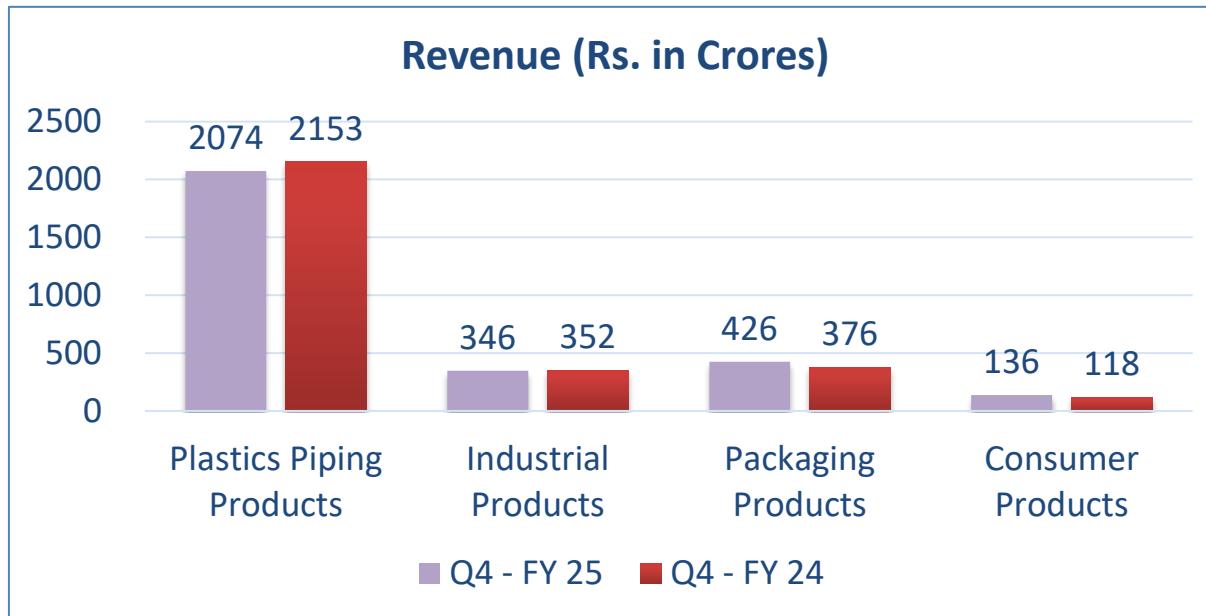
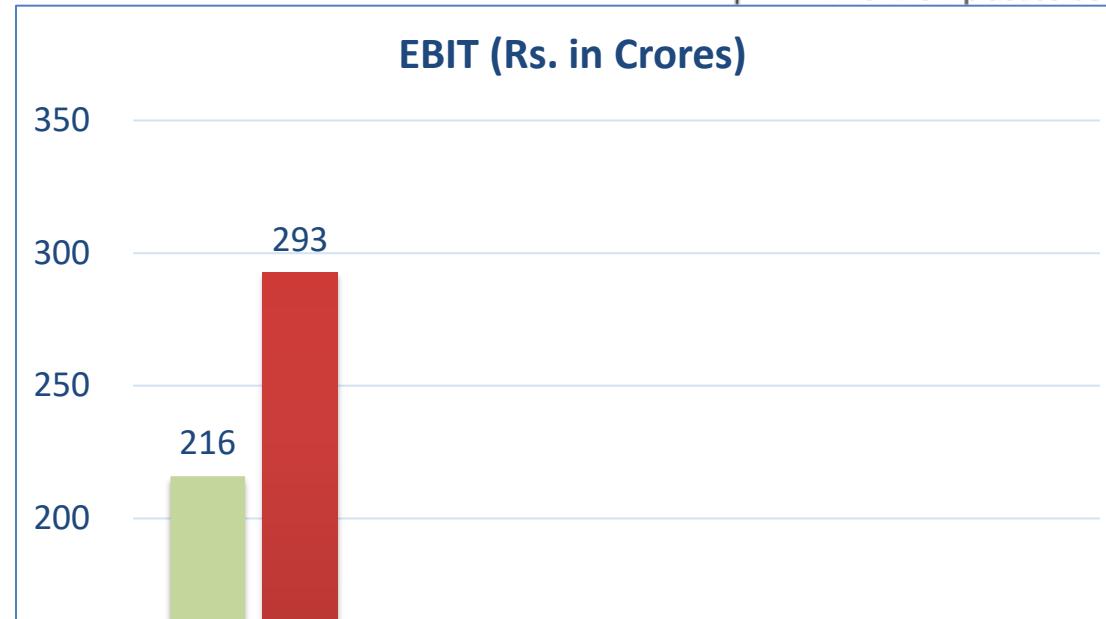
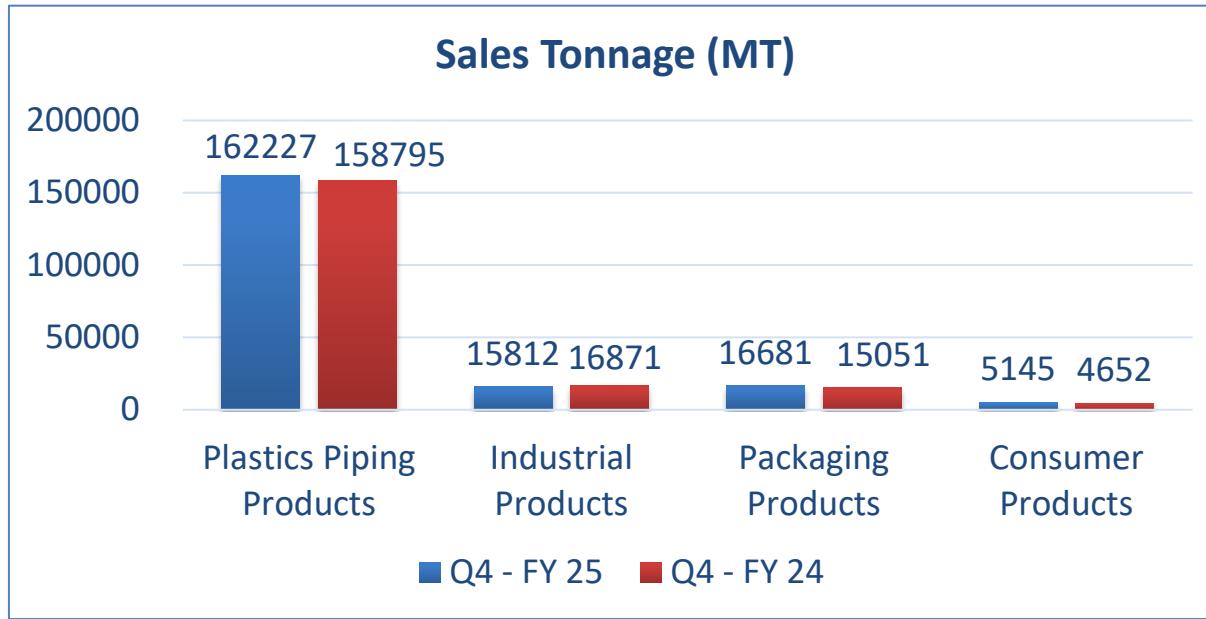
COMPARATIVE FINANCIAL HIGHLIGHTS – STANDALONE



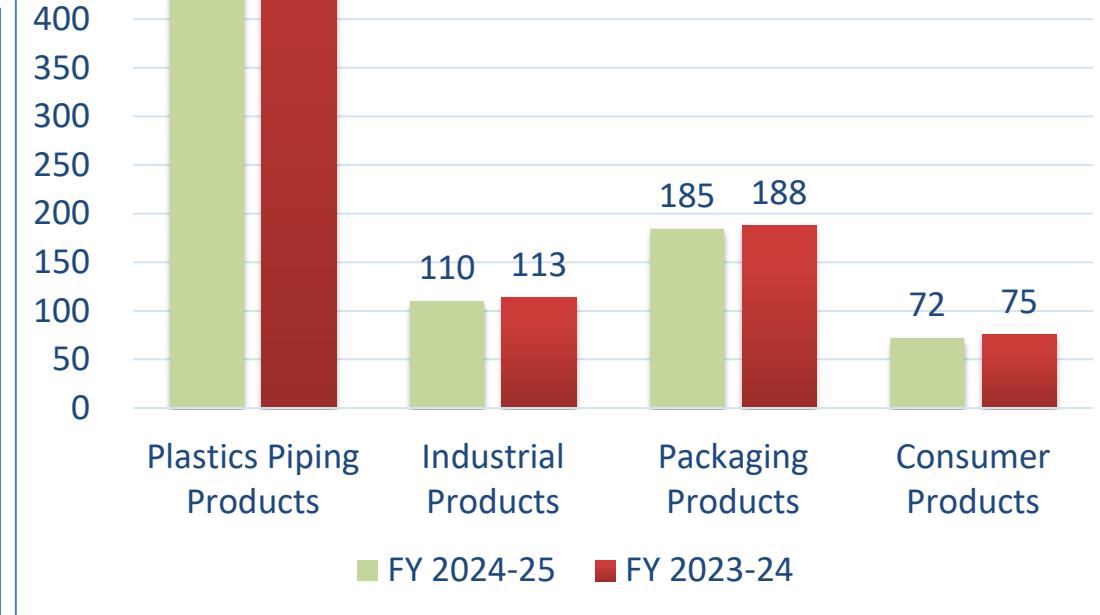
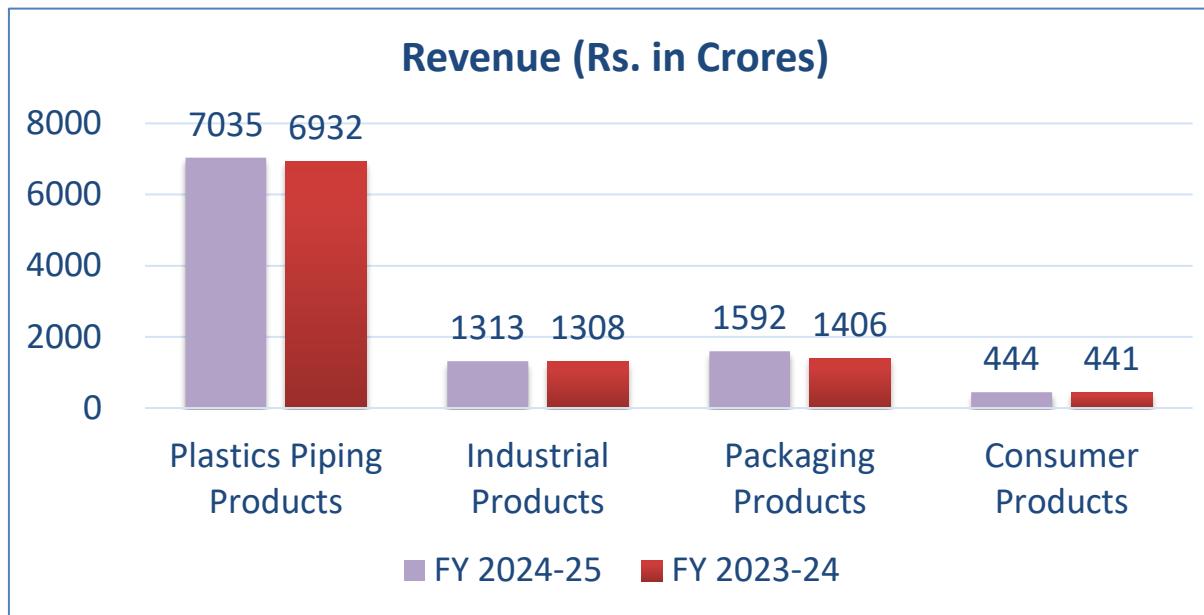
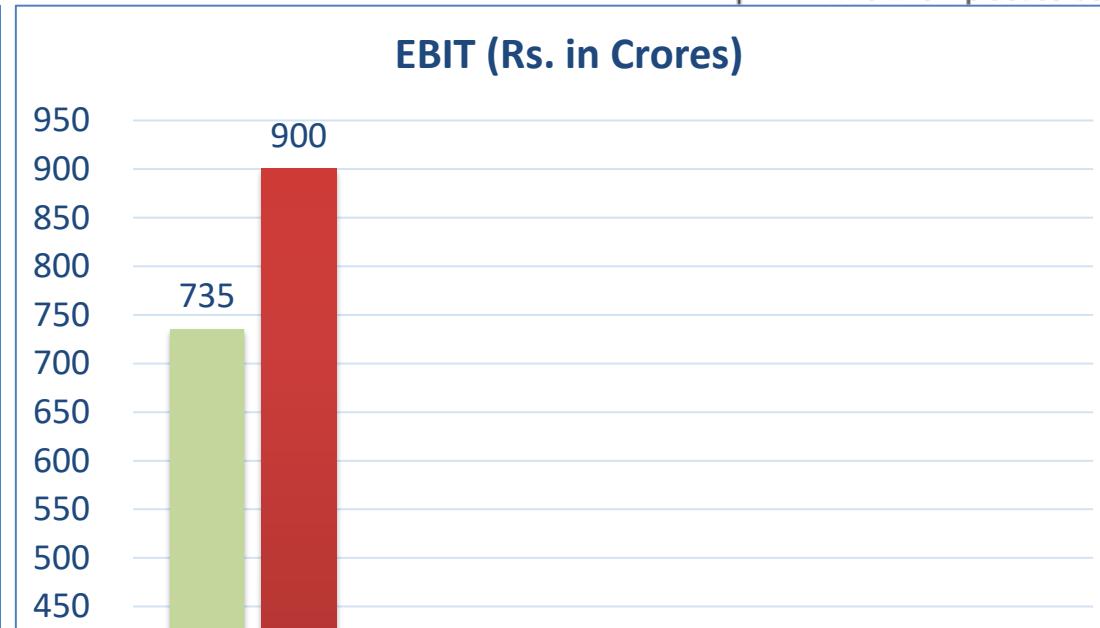
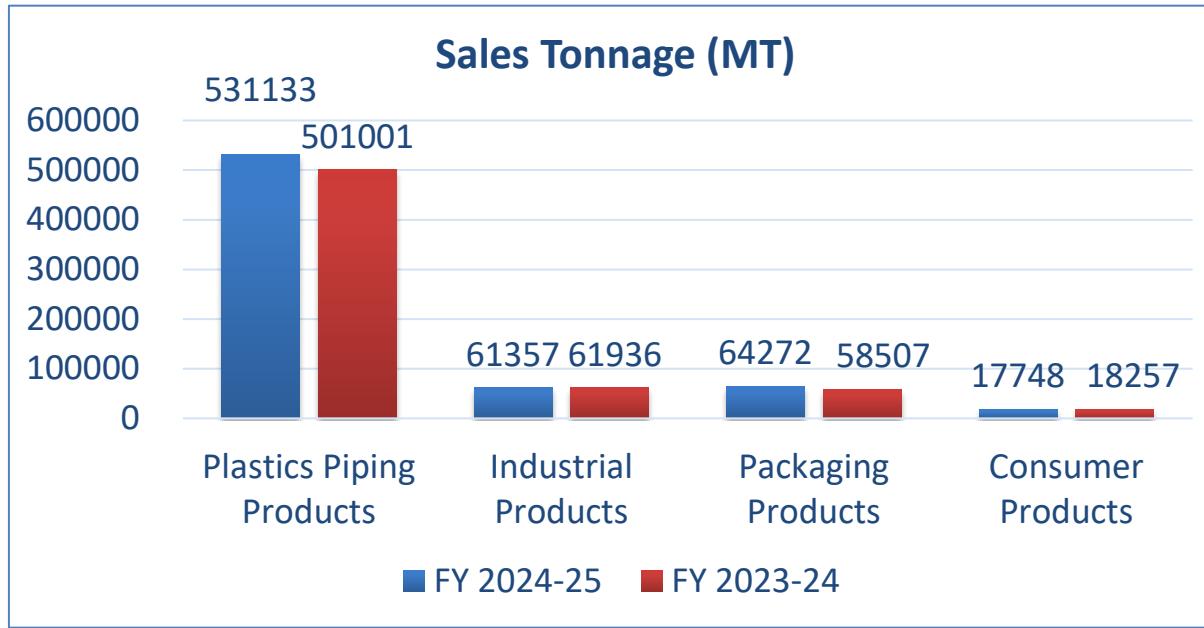
Rs. in Crores

Year	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	CAGR %
Sales Tonnage (in MT)	411521	409109	393907	506501	639701	674510	10.39
Y-o-Y Growth %	3.40	-0.59	-3.72	28.58	26.30	5.44	
Total Income	5503.63	6383.59	7840.51	9283.35	10251.98	10559.07	13.92
Y-o-Y Growth %	-0.86	15.99	22.82	18.40	10.43	3.00	
EBIDTA	848.75	1312.74	1309.89	1281.84	1666.32	1545.56	12.74
EBIDTA %	15.42	20.56	16.71	13.81	16.25	14.64	
Depreciation	205.67	212.78	229.52	263.39	298.38	358.61	
EBIT	643.08	1099.96	1080.37	1018.45	1367.94	1186.95	13.04
EBIT %	11.68	17.23	13.78	10.97	13.34	11.24	
Financial Expenses	20.18	22.05	5.15	8.02	16.11	11.90	
Profit Before Tax	622.90	1077.91	1075.22	1010.43	1351.83	1175.05	
PBT %	11.32	16.89	13.71	10.88	13.19	11.13	
Profit After Tax	492.68	801.38	811.89	764.47	1016.17	896.80	12.73
PAT %	8.95	12.55	10.36	8.23	9.91	8.49	
EPS (basic FV Rs. 2)	38.79	63.09	63.91	60.18	80.00	70.60	
ROE (%)	24.71	33.49	26.88	21.14	24.36	18.91	
ROACE (%) (Pre tax)	29.48	43.65	35.91	28.39	32.97	26.05	

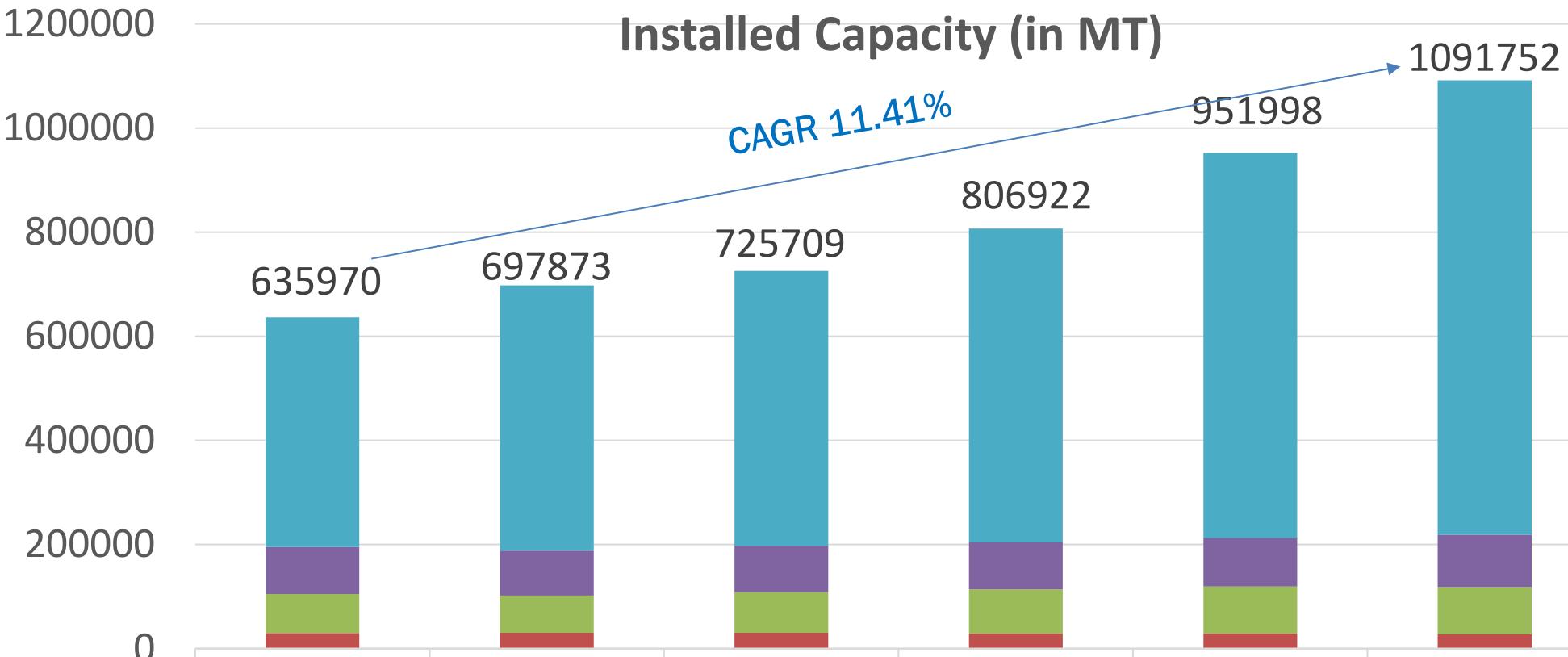
KEY SEGMENT PERFORMANCE – Q4 FY25



KEY SEGMENT PERFORMANCE – FY2024-25

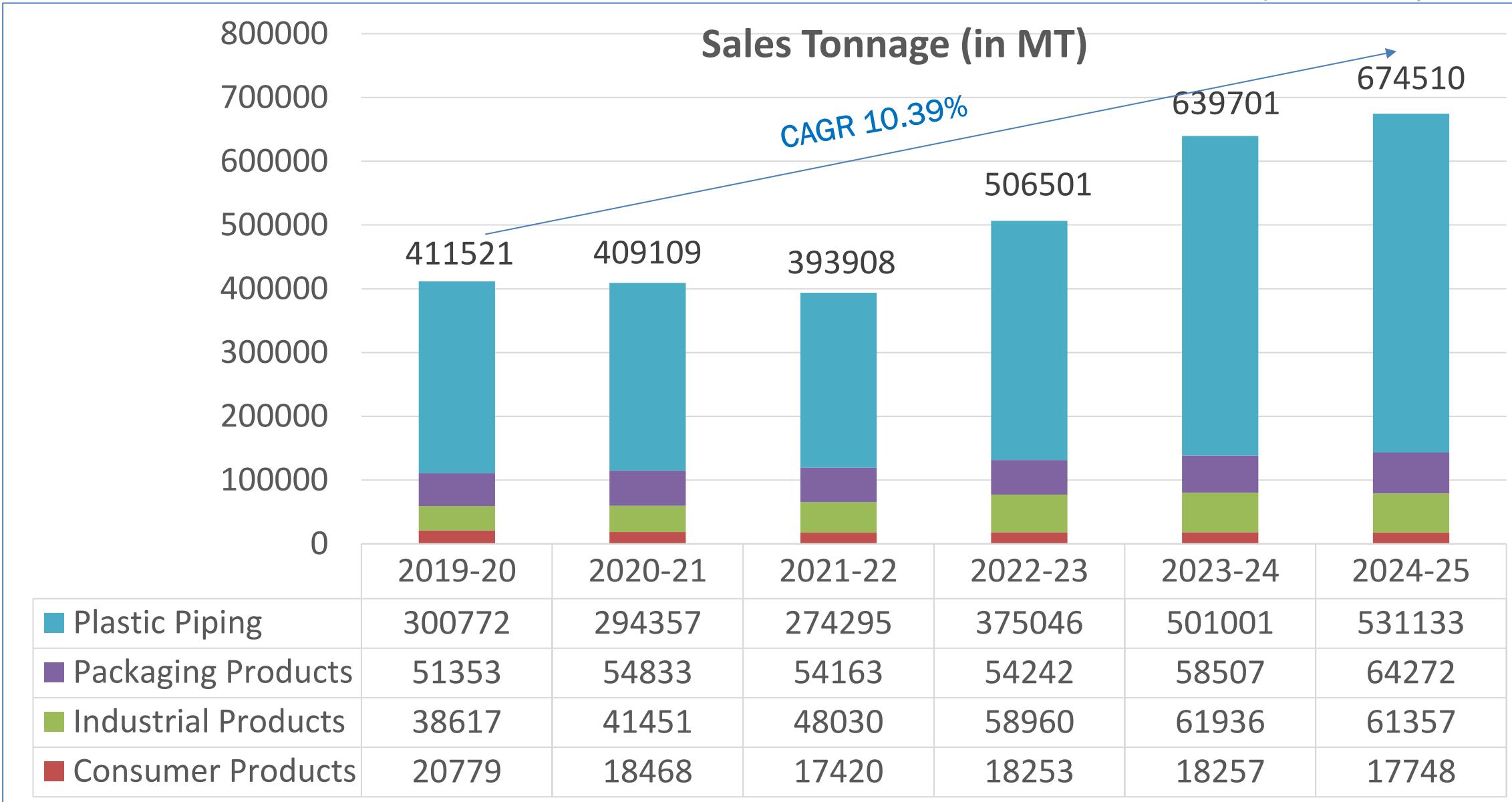


COMPARATIVE SEGMENT INSTALLED CAPACITY

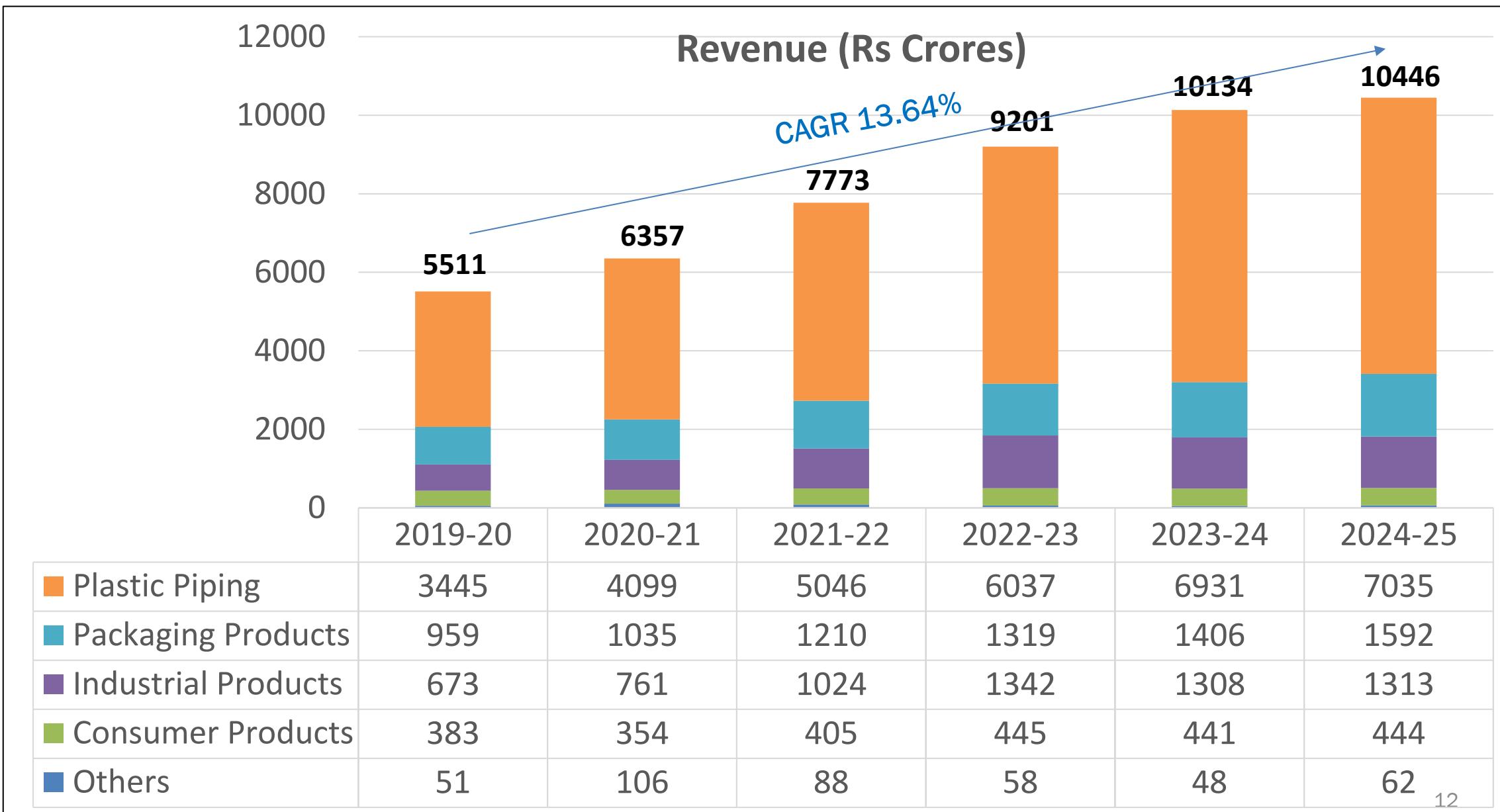


	31.03.2020	31.03.2021	31.03.2022	31.03.2023	31.03.2024	31.03.2025
Plastic Piping	440671	509496	528150	602634	739428	872532
Packaging Products	90554	86345	89371	90468	93410	100720
Industrial Products	74897	71444	77540	84780	90000	90960
Consumer Products	29848	30588	30648	29040	29160	27540

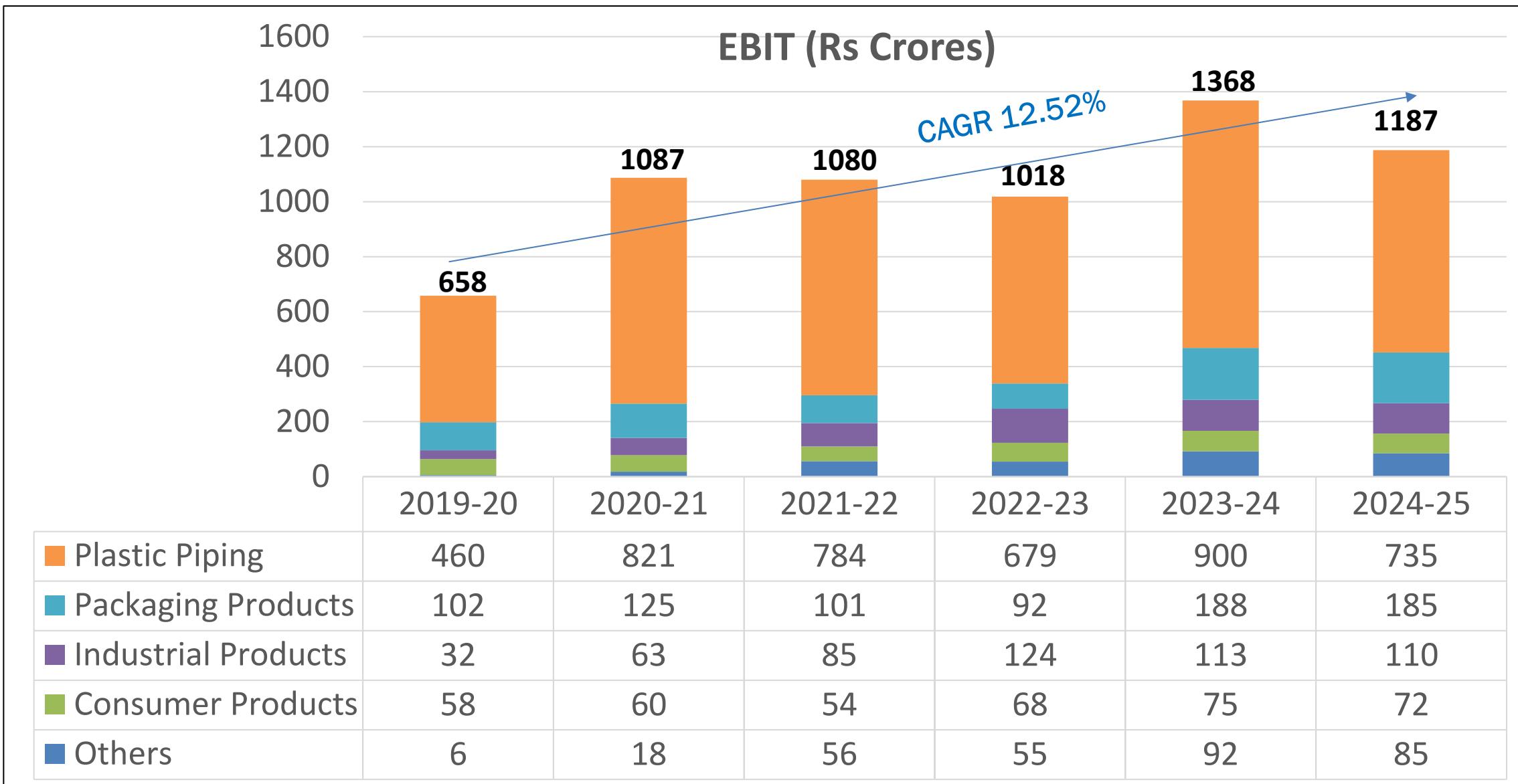
COMPARATIVE SEGMENT SALES TONNAGE



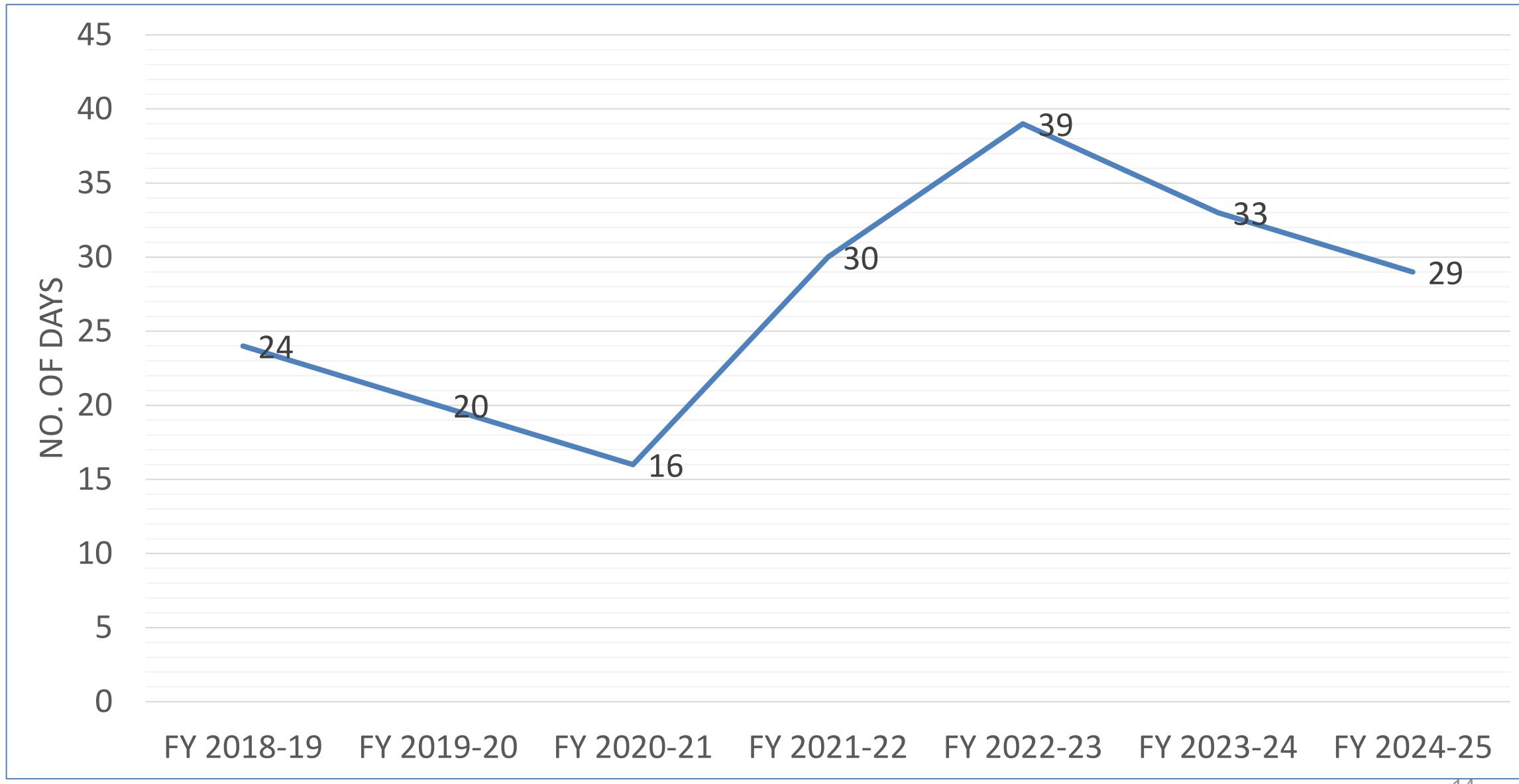
COMPARATIVE SEGMENT REVENUE



COMPARATIVE SEGMENT EBIT



WORKING CAPITAL CYCLE



THE SUPREME GROUP

Supreme®
People who know plastics best



Supreme®
People who know plastics best

The Supreme Industries Ltd

1. State-of-the art production facilities across PAN India
2. Location – 30 Manufacturing Plants
3. Manufacturers of –
 - Piping systems
 - Industrial products
 - Furniture
 - Material Handling Products
 - Protective packaging
 - Cross laminated films
 - Performance films
 - Composite Products

Supreme Industries Overseas (FZE)

A wholly owned subsidiary, in the United Arab Emirates.



Supreme Petrochem Ltd

1. State-of-the art production facilities
2. Location – Amdoshi – Wangani Village near Nagothane in District Raigad Maharashtra & New Manali Town near Chennai in Tamil Nadu.
3. Manufacturers of –
 - Polystyrene (PS)
 - Expandable Polystyrene (EPS)
 - Specialty Polymers and Compounds (SPC)
 - Extruded Polystyrene Foam Boards (XPS)
 - Styrene Methyl Methacrylate (SMMA)

THE SUPREME INDUSTRIES LTD. AT A GLANCE

Supreme®
People who know plastics best



**Founded in 1942,
80+ years in the plastics industry**

Powered by a robust infrastructure and expertise, Supreme is India's largest plastic manufacturing and processing company.

THE SUPREME INDUSTRIES LTD. AT A GLANCE



USP

- Manufacturing facilities spread across the country.
- Diversified product portfolio with established Brand Equity
- Significant Market Share in each of the verticals
- Strong Cash Flows to fund expansion plans
- Pan India Distribution Network and Reach
- Consistent increase in revenues from speciality and value added products
- Cost efficient raw material procurement capability
- User of diverse plastics materials
- Invulnerable from import substitutes.
- Optimisation of value - Buy Back of shares
 - Higher ROCE
 - Liberal dividend payout

A CURTAIN RAISER – THE SUPREME INDUSTRIES LTD.

Supreme®
People who know plastics best

VISION STATEMENT

“TO GROW BUSINESS WITH DIGNITY & RESPECT”

PURPOSE

“TO ADD REAL VALUE TO SOCIETY”

MISSION STATEMENT

- To conduct business with ethical practices and WALK OUR TALK
- To offer consistent products Services with uncompromising quality supported by continuous improvements and Innovations, thereby exceeding Customer Expectations
- To ensure the culture of utmost respect and empowerment to individuals and be catalyst in enhancing their competencies



SHAREHOLDING PATTERN

Shareholders	Nos.	Holding % as on 31 st March, 2025
Promoters	17	48.85
Institutional	844	33.42
- FIIs/ Foreign Portfolio Investors	721	22.94
- FIs / Mutual Funds	123	10.48
Bodies Corporate	558	1.42
Individual & Others	83397	16.31
Total	84816	100.00

ORGANISATION & MANAGEMENT TEAM



Board of Directors

B L Taparia, Chairman

M P Taparia, Managing Director

S J Taparia, Executive Director

V K Taparia, Executive Director

R Kannan

Rajeev M Pandia

Sarthak Behuria

Ms. Ameeta Parpia

Pulak Prasad

Vipul Shah

Management Team

- A K Tripathi, Exe. Vice President (Plastic Piping System)
- V L Malu, Exe. Vice President (Industrial Components)
- P C Soman, Chief Financial Officer
- Saurov Ghosh - Chief Human Resources Officer
- S K Patnaik , COO (Protective Packaging Products)
- Pradeep Kamat, Vice President (Composite Cylinders)
- Sanjeev Jain , Vice President (Furniture)
- Siddharth Roongta, Vice President (Cross Laminated Films)
- R J Saboo , Vice President (Corporate Affairs) & Company Secretary
- Parag Prabhu, Vice President (Finance)
- Vivek Taparia, Exe. Vice President (Packaging)
- Sanjay Mishra, Associate Vice President (MHD)

BUSINESS VERTICALS

Plastic Piping Division



Consumer Products



Packaging Products

- Specialty Films
- Protective Packaging Products
- Cross Laminated Film Products



Industrial Products

- Industrial Component
- Material Handling Division
- Composite LPG Cylinders



Plastic Piping System

Supreme®
People who know plastics best



Plumbing



Water Tanks



Bath Fittings



Fire Protection



Rainwater Harvesting



Drainage



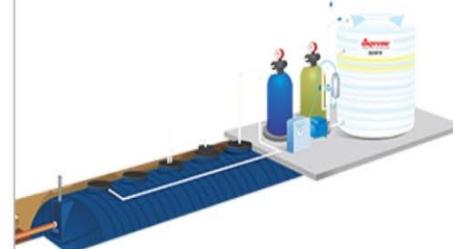
Waste Treatment & Sanitation



Agriculture



Borewell

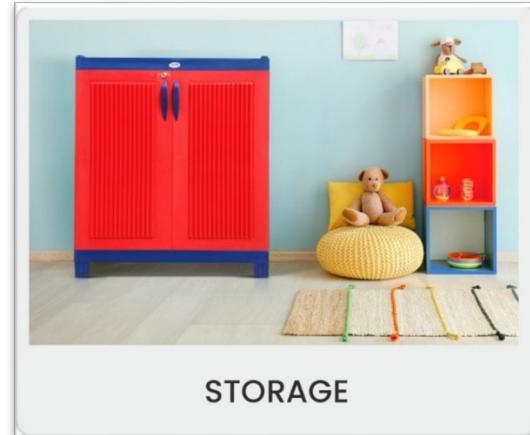


Sewage Treatment Plants

Consumer Products



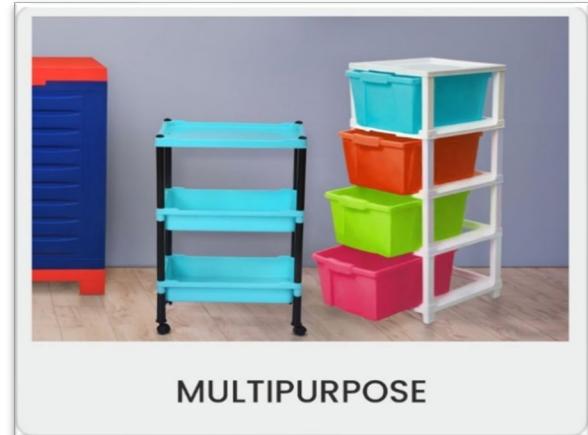
SEATINGS



STORAGE



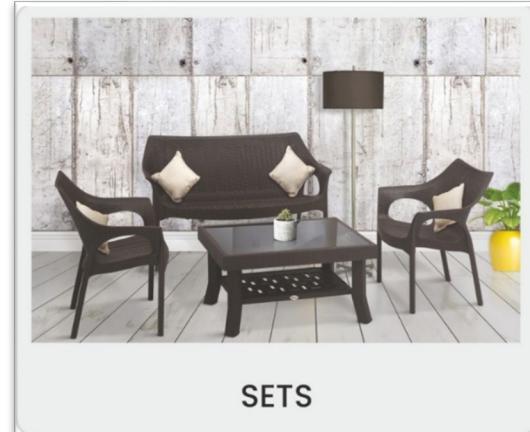
TABLES



MULTIPURPOSE



KIDS RANGE



SETS



STOOLS



BEDS



SMART PEEL LIDDING FILMS



EDIBLE OIL FILM



BARRIER FILMS

PERFORMANCE PACKAGING FILMS

Packaging Products

- ✓ Specialty Films
- ✓ Protective Packaging Products
- ✓ Cross Laminated Films
- ✓ Insulation & Acoustics Products



PRE - POST HARVEST SHEETS



RAIN WATER HARVESTING



CIVIL ENGINEERING APPLICATIONS

MULTILAYER CROSS LAMINATED FILMS



INSU



PROTEC



DURA



FUNJOY



FITSFREE

PROTECTIVE PACKAGING PRODUCTS

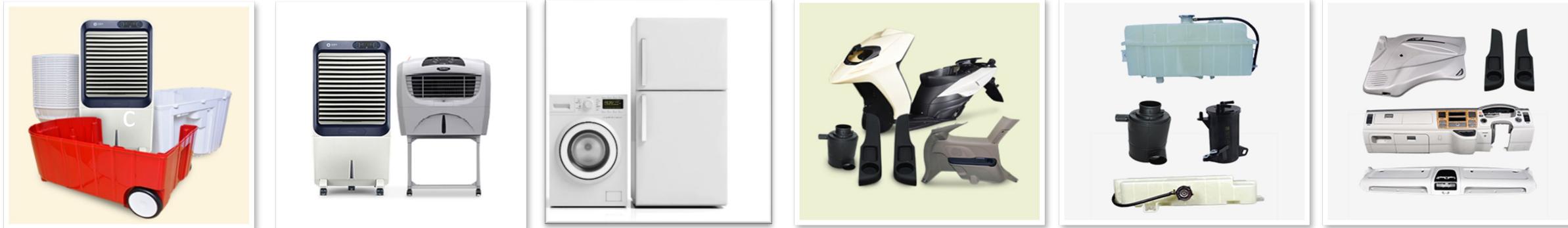
Industrial Products

- ✓ Industrial Components
- ✓ Material Handling Division
- ✓ Composite Products



Supreme®
People who know plastics best

OTHER APPLICATIONS



CONSUMER APPLIANCES

AUTOMOTIVE PARTS



MATERIAL HANDLING PRODUCTS



12.5 L / 5 KG Propane



18.0 L / 7.5 KG Propane



24.5 L / 10 KG Propane

Composite Products

- ✓ LPG Cylinders
- ✓ CNG Cylinders



265L CNG cylinder



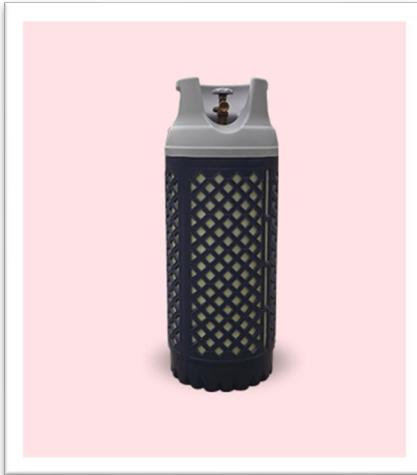
26.2 L / 10.7 KG Propane



30 L / 12 KG Propane



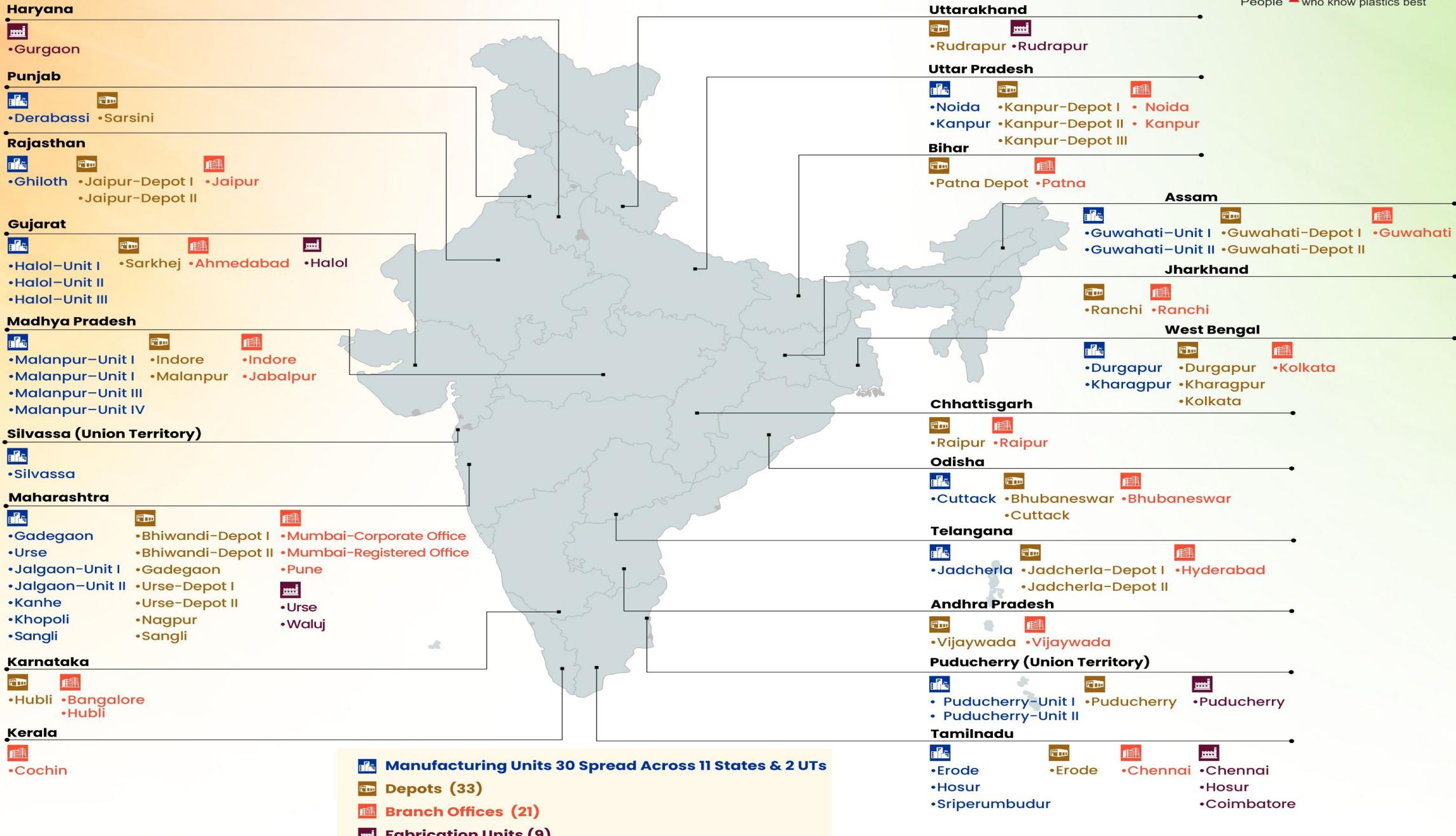
36.7 L / 15KG Propane



47.5 L / 20 KG Propane

SUPREME PRESENCE IN INDIA

Supreme®
Since 1942
People who know plastics best



VIRTUAL TOUR OF PLANTS

Supreme®
People who know plastics best



VIRTUAL TOUR OF PLANTS

Supreme®
People who know plastics best



VIRTUAL TOUR OF PLANTS

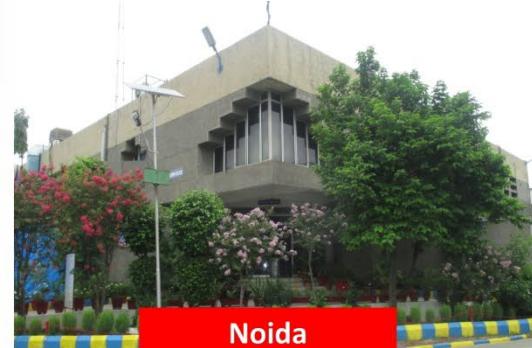
Supreme®
People who know plastics best



Guwahati Unit I



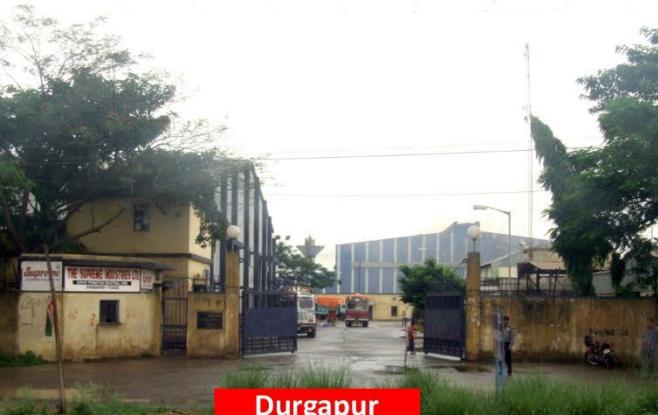
Guwahati Unit II



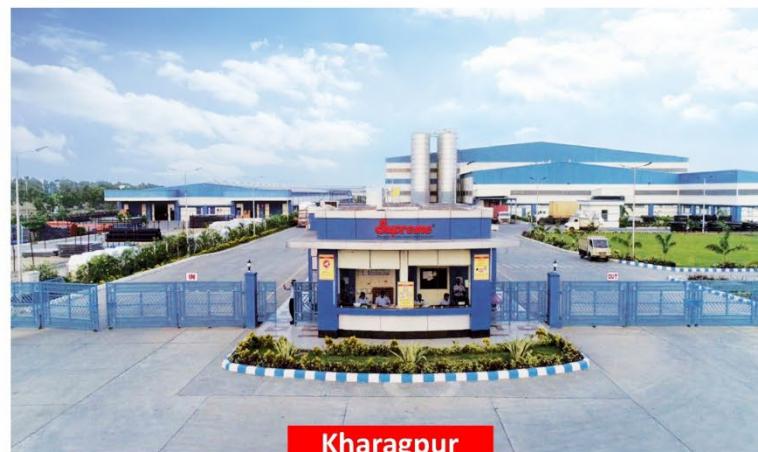
Noida



Kanpur



Durgapur



Kharagpur



Cuttack

VIRTUAL TOUR OF PLANTS

Supreme®
People who know plastics best



BRAND PROMOTION & AWARENESS

❖ Participation at Exhibitions

Supreme®
People who know plastics best



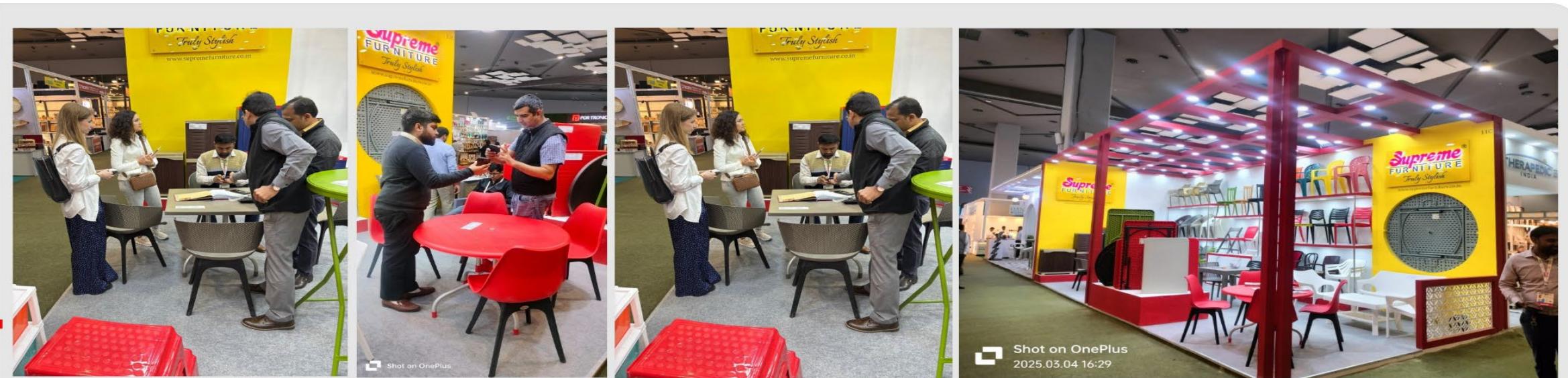
Agritec Exhibition Nairobi Kenya - 2024



Big 5 Dubai - 2024

BRAND PROMOTION & AWARENESS

Supreme®
People who know plastics best



Ahaar - Delhi 25



Constro - Pune 2025

BRAND PROMOTION & AWARENESS

Supreme®
People who know plastics best



Ace Reflect - Chennai-2024



Ace Reflect - Coimbatore 2024

BRAND PROMOTION & AWARENESS

Supreme®
People who know plastics best



ACETECH- Bangalore-2024



ACETECH - Mumbai-2024

BRAND PROMOTION & AWARENESS

Supreme®
People who know plastics best



BRAND PROMOTION & AWARENESS

- ❖ Dealers/Plumber/Engineers/Retailer's Meet and Workshops

Supreme®
People who know plastics best



Plumbing workshop in various location

BRAND PROMOTION & AWARENESS

Supreme®
People who know plastics best



Engineers meet in various location

BRAND PROMOTION & AWARENESS

Supreme®
People who know plastics best



Dealer's Meet in various locations

BRAND PROMOTION & AWARENESS

❖ Knowledge Center Visits

Supreme®
People who know plastics best



Knowledge center Visits

BRAND PROMOTION & AWARENESS

❖ Hoardings & Retail Shop Branding



Hoardings at Bongaon, West Bengal



Hoardings at Guwahati



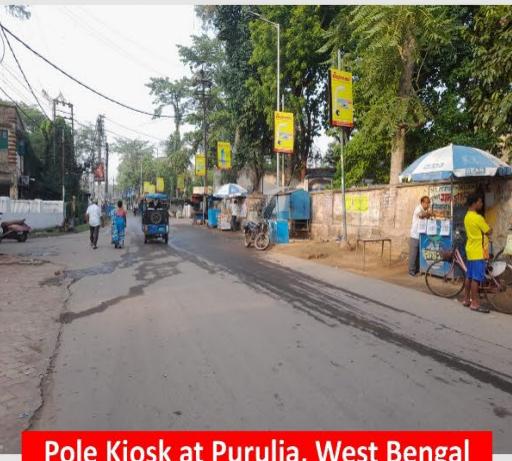
Hoardings at Muzaffarpur Flyover_Bihar



Traffic Signal at Bankura, West Bengal



Unipole at siwan_Bihar



Pole Kiosk at Purulia, West Bengal



Hoardings at Arrah, Bihar



Traffic Signal at Bankura, West Bengal

BRAND PROMOTION & AWARENESS



❖ Various Digital Initiatives

- Robust website www.supreme.co.in which imparts in-depth knowledge about all Supreme business verticals.
- Presence on various Social media channels which helps in constant consumer connect (Corporate as well as Pipe, Furniture, MHD and PPD has dedicated social media presence)
- Various digital promotional activities are taken up like Google Search Engine Marketing, Digital TVC promotion, Android & IOS app for Pipe and Furniture etc

AWARDS & ACCOLADES

Supreme®
People who know plastics best



DCCIA - Awards for Excellence- Pune 2025

Company has received **DCCIA Pune Award for Excellence in Best Digital Transformation Initiative 2024.**

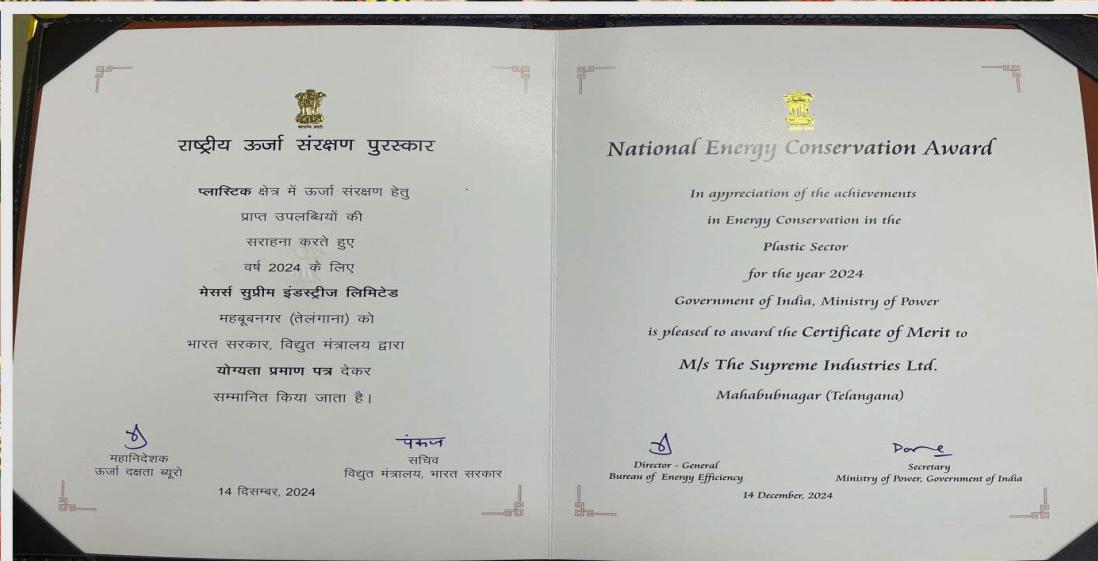


Water Management Award Jadcharla Plant - 2025

Company has received **Water Management award 2024** for its Jadcherla plant.

AWARDS & ACCOLADES

Supreme®
People who know plastics best



National Energy Conservation Awards NECA-2024, Jadcherla-plant

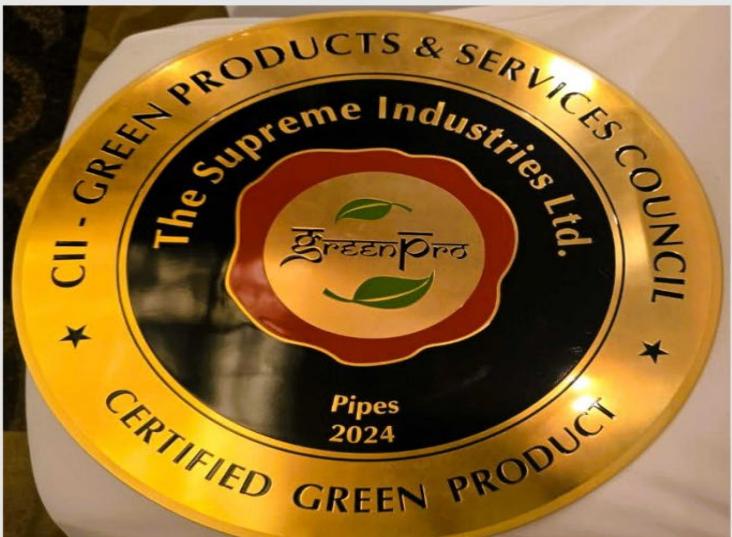
Company has received **National Energy Conversation award 2024** for its Jadcherla plant in plastics category.

AWARDS & ACCOLADES

Supreme®
People who know plastics best



Green Pro Certificate Award-CII-2024



Company has received
"Green Pro
Certificate Award
2024"

&
"Grow care
Sustainability Award
2024"

for achievements in
sustainability
management.



Growcare Sustainability Award - 2023-2024

AWARDS & ACCOLADES

Supreme®
People who know plastics best



CII 25th National Awards 2024 - Malanpur



CII 25th National Awards 2024 - Jadcherla

CII 25th National Awards 2024 - Malanpur PVC and Jadcherla Plants

Company has received **CII's National award for excellence in energy management** for its Malanpur and Jadcherla plants for being "Excellent Energy Efficient Units".

AWARDS & ACCOLADES

Supreme[®]
People who know plastics best



SEEM Award for Excellence in Energy Conservation & Management

Company has received **SEEM** (Society of Energy Engineers and Managers) National Energy Management Silver Awards 2023 in Plastic Category for Kharagpur & Jadcherla plants.

SEEM Award for Excellence in Energy Conservation & Management

AWARDS & ACCOLADES

Supreme®
People who know plastics best



Company has received **Export Awards** in various product categories through **Plexcouncil** (Plastic export promotion council under ministry of Commerce) for the years 2021-2022 and 2022-2023

AWARDS & ACCOLADES



Shri M.P. Taparia Ji, was honoured with the Lifetime Achievement Award by the Plex Concil at the recent Plexconcil Export Excellence Award Function. This prestigious award was presented by the Honourable Governor of Maharashtra, Shri Ramesh Bais Ji, acknowledging Shri Taparia Ji's remarkable contributions and unwavering dedication to the industry.

SUSTAINABILITY

We are committed to sustainable use of plastic and constantly innovating to develop solutions. As a company, we take several measures to ensure that we walk the sustainability path. Few of our efforts are as follows

Increase the use of renewable energy from **25% to 35% of the total energy requirement.** (FY 24-25 Re Mix 21.45%)

26 manufacturing units RE Presence
(Solar/Wind/Hybrid) energy.

Aim to achieve a reduction of **carbon emission by 1,00,000 tons.**

Reducing carbon emission intensity of **CO2 per MT of production by 24%.**

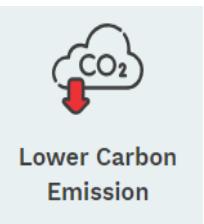
Reduction of water footprint by re-use & re-cycling of water.

Sustainability Report
Published for FY 22-23 & FY 23-24.

First Indian Company in building product category committed to **SBTi Net Zero Target**



ISO 50001
Certification



Lower Carbon
Emission



Renewable
Power Usage



Waste
Management



CII Certified
Green Products



SUSTAINABILITY FACTOIDS

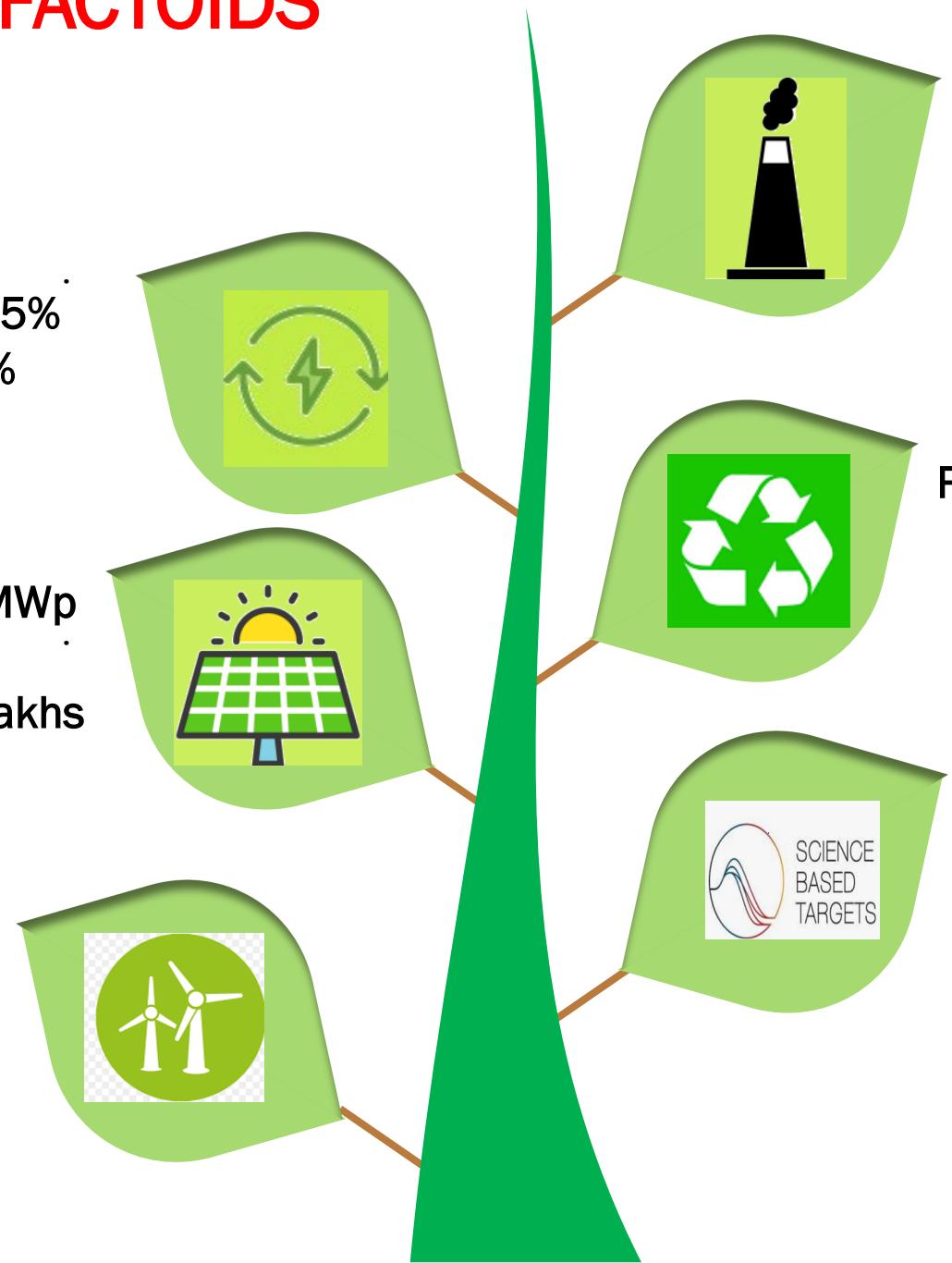
RE Mix : 21.45%
Grid : 77.92%
D.G : 0.63%

Solar Dc Size : 35.65 MWp

Solar Power : 491.05 Lakhs kWh

Wind Power : 126.50 lakhs kWh

Hybrid Power: 229.80 Lakh kWh



1,90,954 tCO₂
emission reduction
from 2019-20
onwards

Recycling Rate : 90%

First Indian company in Building Product Category committed for the Scientific based long term Net zero Emission Target (SBTi)

THE INTANGIBLES – BEYOND NUMBERS



- Large and diverse production network - Saves on freight costs and time to market its products
- Portfolio of several Patented Products & Brands with focus on value added products.
- Fiscal benefits due to plants located in backward areas - savings to invest for better infrastructure
- Technical collaborations with international players, to supplement its production capabilities and cater to new application coupled with low cost Indian manufacturing base
- In-house design centre – enabling to launch innovative products
- High economies of scale and efficient centralised procurement of raw material
- Countrywide Distribution Network
- Play on INDIA's growth story – Agriculture, Infrastructure, Housing , Packaged Foods, Sports Goods, Potable Water Supply & Sanitation , Auto, Electronics, Horticulture, Floriculture etc. Most industries are the thrust areas of the Government discernible by the huge outlays earmarked for their development

ADDRESSING RISKS

- **Raw Material Costs / Availability Risk**

Supreme Industries' operating profitability is moderately susceptible to volatility in prices of its key raw materials—poly vinyl chloride resin, polyethylene, and polypropylene; the prices of these commodities are linked to movements in crude oil prices

- Widening its Sourcing base
- Monitoring external environment and evaluating alternate availability for uninterrupted supplies
- The company is taking initiatives to enhance the share of the high-margin speciality products in its portfolio
- Maintain cost competitiveness through
 - Continuously enhancing operational efficiencies
 - Leveraging on Economies of Scale
 - Effective Working Capital Management

- **Talent Management – Human Resources Risk**

Developing, retaining and recruiting key talent is key to achieve Company's growth plans and aspirations

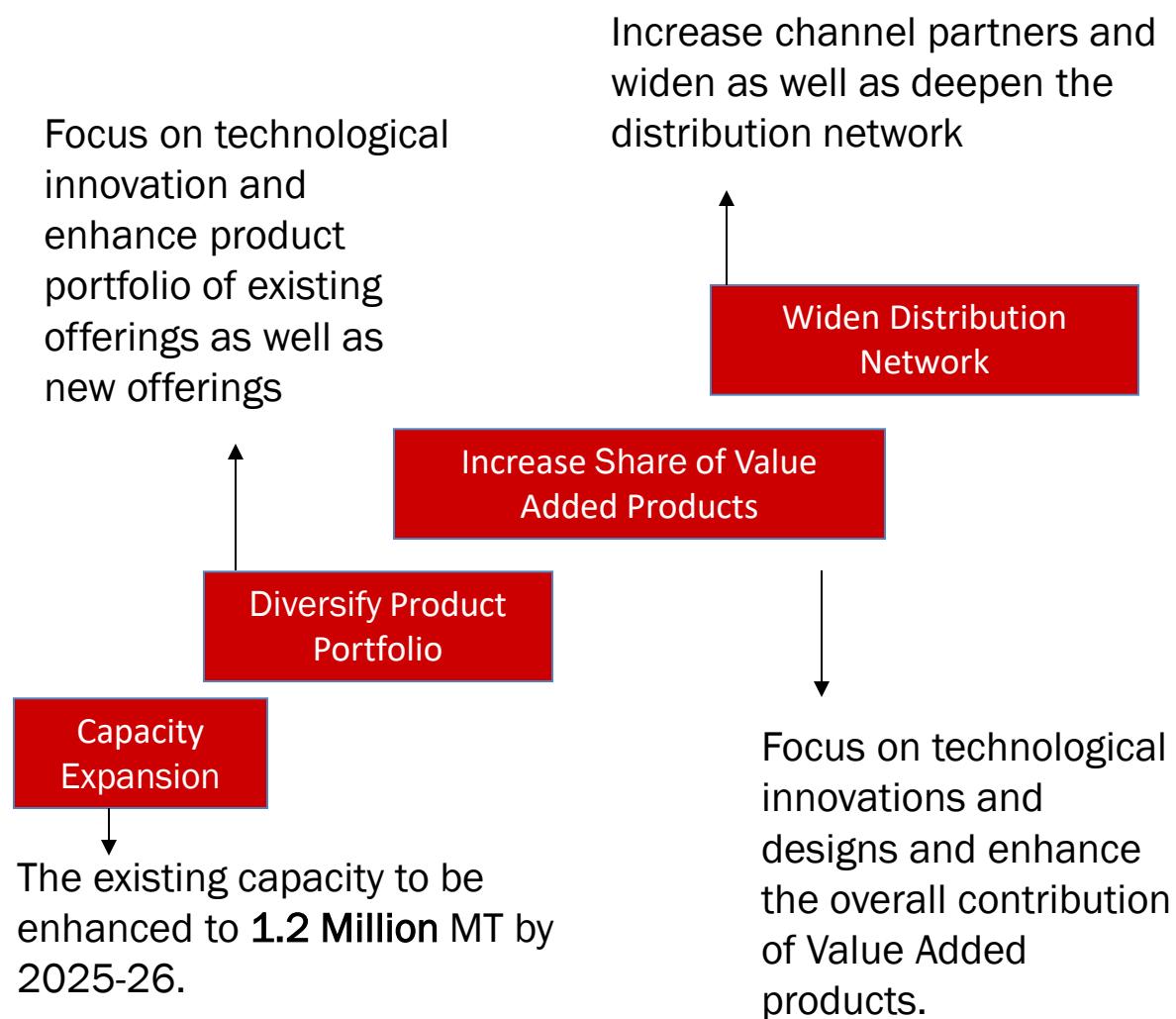
- On boarded senior managerial personnel – Chief Human Resource Officer to oversee all related activities
- Structured process for identifying critical roles & assessing potential talent
- Designing strategic learning & development programs to bridge current gaps and develop skills linked to future growth

- **Information Technology Risk**

Digital attacks on systems, networks and programs capable of interrupting normal business processes are common threat to industry apart from leakages/misuse of confidential information

- Robust security mechanism in place and being upgraded on continuous basis
- Robust endpoint data protection EDR system in place
- Real time monitoring, high availability of network & Disaster Recovery is in place

THE WAY FORWARD



The Way Forward

- To remain **Debt free**
- To remain focused on **Core business of Plastics and related products**
- To remain on the path of **Cost optimization**

THE WAY FORWARD

➤ Product Segment Wise Expansion Plan

- Regular Capex at existing 30 plants
- Expected to add more new locations going forward
- Total capex envisaged of about Rs.1100 crores during 2025-26

- O-PVC Piping System
- Polyolefin Fittings by compression moulding and Electrofusion process
- PP acoustic Piping System
- CNG Cylinders
- Window Fabrication Products

➤ Diversify Product Portfolio

- Increase range of Products within existing product lines
- Patented Cross Plastic Film Product
- Large Varieties of Pipe Fittings
- Fusion Furniture
- Protective Packaging Innovative Products
- Special varieties of Performance Packaging Film
- PEX Piping System

➤ To Widen Distribution Network

- Increase reach in existing locations and capture market share in untapped locations
- Strengthen and revamping channel partners and increase the distribution network, which at present is over 5,600+ channel partners.

➤ To Increase Share of Value Added Products:

VA products are those where OPM > 17%

Rs. In Crores

	2024-25			2023-24		
	Total Net Turnover	Share of Specialty Business	Specialty Business Turnover	Total Net Turnover	Share of Specialty Business	Specialty Business Turnover
Total	10384	39%	4060	10086	37%	3748

COMMITMENT TO SHAREHOLDERS



Last 6 years Dividend Payout History

March Year Ending	Total Dividend- Outgo	As a % of Face Value	Per Share Amount Paid in Rs. on FV Rs.2 per share
Crores	Crores	Face Value	Rs. on FV Rs.2 per share
2025	431.89	1700%	34.00
2024	381.08	1500%	30.00
2023	330.27	1300%	26.00
2022	304.87	1200%	24.00
2021	279.46	1100%	22.00
2020	214.39	700%	14.00

Regular Bonuses since Inception

Year	Ratio
2006	1:1
1992	1:1
1988	1:1
1986	4:5
1981	2:5
1978	3:5

Stock split in the ratio of 5-for-1 on October 19, 2010 as a record date.

- I. Over the years , Supreme has rewarded its shareholders with constant dividends year after year. Payout ratio between 35 to 50% of PAT.
- II. There is timely bonus given to shareholders to create wealth for them
- III. Efficient capital allocation – Buy back of shares in 2008-09 at average price of Rs.22 against present price of Rs. 3424 . Appreciation in value by about Rs. 3770 crores
- IV. The Total Shareholder Return (TSR) for last 10 years is CAGR 18 % i.e. an amount of Rs. 100 invested in The Supreme Industries Limited Shares on 01 April' 2010 have increased 188 times as on 31st Mar'2025.

SUPREME FOUNDATION

Established as a social leg of Supreme, is devoted to social and environmental upliftment.

- The Foundation has been built by Supreme on the sole motto of **Sarvena Bhavantu Sukhinah** - happiness and peace for all. The Supreme Foundation has undertaken a lot of notable initiatives to actively pursue its social responsibility of creating a better future in an effort to give back to society and the environment from which we benefit so greatly.
- The Foundation has undertaken major initiatives such as:
 - ✓ Upgradation of education at foundation level
 - ✓ and providing quality education
 - ✓ Healthcare
 - ✓ Villages upliftment
 - ✓ Rural development
 - ✓ Environmental Conservation like Tree plantation, Recycling of plastic, Awareness events etc.
 - ✓ Other welfare activities to support the underprivileged/marginalized people etc.

A RESPONSIBLE CORPORATE CITIZEN

Supreme®
People who know plastics best

Education

Considering education as the highest form of charity, Supreme Foundation places education at the core of all of its initiatives. Here are some of Supreme's educational initiatives:

- ✓ Project of educational up-gradation of Govt. Sanskrit Schools in Nagaur, Churu, Ajmer, Bikaner, Hanumangarh, Sri Ganganagar, Jhunjhunu, Tonk & Bhilwara at Rajasthan State
- ✓ Promoting holistic education through sports and cultural activities
- ✓ Making education accessible to underprivileged children and recognising merit-achieving students.
- ✓ To Spread spirit of universal brotherhood and to make students understand to remain connected with our core principle & ideology.



A RESPONSIBLE CORPORATE CITIZEN

Supreme®
People who know plastics best

Education

- ✓ Providing physical resources like classroom construction, toilet blocks for students, classroom furniture, distribution of educational material, sweaters, etc.
- ✓ Enabling digital-first education with provisions like computer labs in schools, mobile computer labs, and e-learning facilities including interactive digital board in rural areas of Rajasthan.
- ✓ Employment of teachers in primary schools and lecturers at remote educational institutes in Rajasthan in collaboration with the state government.
- ✓ Donation to “**Plastindia International University**” for imparting a wide range of educational programs to talented students.



A RESPONSIBLE CORPORATE CITIZEN

Supreme®
People who know plastics best

Nurturing the Nature - For a better future !!

- ❖ Supreme actively participates in environment conservation activities such as tree plantation, across all company plants and facilities, thereby creating a green and sustainable environment and promoting greener and healthier ecosystem for the benefit of community at large.
- ❖ Apart from new plantations, old plantations are also monitored continuously for their growth and survival.
- ❖ Supreme has also partnered with various NGO's for plantation programs in various regions.



A RESPONSIBLE CORPORATE CITIZEN

Supreme®
People who know plastics best

Swachh Bharat Abhiyan !!

There are many prominent School's/Public places without proper public convenience facilities. Supreme Foundation has taken the initiative to build and maintain such facilities for public convenience.



Toilets at Various School's of Rajasthan

Public Sanitation Facility at Jalgaon
(Maharashtra)

DISCLAIMER

- This presentation and the accompanying slides (the "Presentation"), which have been prepared by Supreme Industries Limited (the "Company"), have been prepared solely for information purposes and do not constitute any offer, recommendation or invitation to purchase or subscribe for any securities, and shall not form the basis or be relied on in connection with any contract or binding commitment whatsoever. No offering of securities of the Company will be made except by means of a statutory offering document containing detailed information about the Company.
- This Presentation has been prepared by the Company based on information and data which the Company considers reliable, but the Company makes no representation or warranty, express or implied, whatsoever, and no reliance shall be placed on, the truth, accuracy, completeness, fairness and reasonableness of the contents of this Presentation. This Presentation may not be all inclusive and may not contain all of the information that you may consider material. Any liability in respect of the contents of, or any omission from, this Presentation is expressly excluded.
- Certain matters discussed in this Presentation may contain statements regarding the Company's market opportunity and business prospects that are individually and collectively forward-looking statements. Such forward-looking statements are not guarantees of future performance and are subject to known and unknown risks, uncertainties and assumptions that are difficult to predict. These risks and uncertainties include, but are not limited to, the performance of the Indian economy and of the economies of various international markets, the performance of the industry in India and world-wide, competition, the company's ability to successfully implement its strategy, the Company's future levels of growth and expansion, technological implementation, changes and advancements, changes in revenue, income or cash flows, the Company's market preferences and its exposure to market risks, as well as other risks. The Company's actual results, levels of activity, performance or achievements could differ materially and adversely from results expressed in or implied by this Presentation. The Company assumes no obligation to update any forward-looking information contained in this Presentation. Any forward looking statements and projections made by third parties included in this Presentation are not adopted by the Company and the Company is not responsible for such third party statements and projections.
- The distribution of this document in certain jurisdictions may be restricted by law and persons into whose possession this presentation comes should inform themselves about and observe any such restrictions.

THANK YOU

Contact Details

Mr. R J Saboo

VP (Corporate Affairs) & Company
Secretary

Tel: +91-22-62570029

Email: rj_saboo@supreme.co.in

Mr. P C Somanı

Chief Financial Officer

Tel : +91-22-40430060

Email: pc_somanı@supreme.co.in