



region, market, market customer segment, category

All All All

2019

2020

2021

2022 EST

YTD

YTG

Q1

Q2

Q3

Q4

vs LY

vs Target

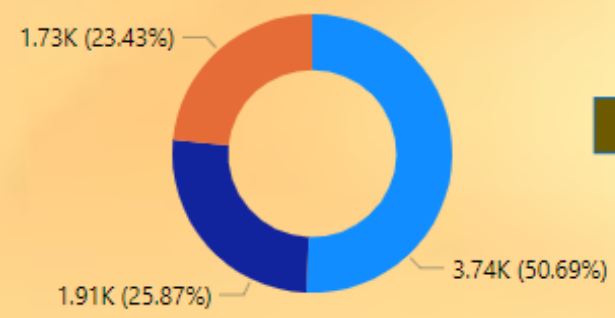
Net SalesPerformance Over Time

Profit and Loss Statement

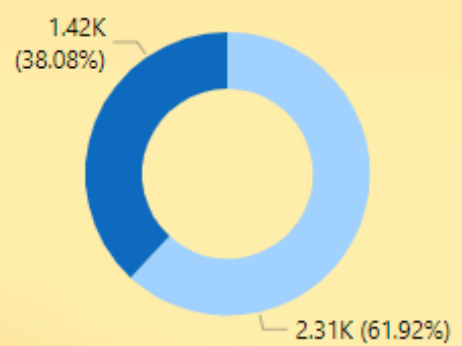
customer	NS \$	GM \$	GM %
Acclaimed Stores	₹ 73.36M	29.58M	40.32%
All-Out	₹ 4.41M	1.68M	38.17%
AltIQ Exclusive	₹ 307.17M	145.05M	47.22%
Amazon	₹ 496.88M	182.77M	36.78%
Argos (Sainsbury's)	₹ 13.70M	5.30M	38.70%
Atlas Stores	₹ 17.14M	5.43M	31.66%
Atliq e Store	₹ 304.10M	112.15M	36.88%
Atliq Exclusive	₹ 53.95M	21.10M	39.11%
BestBuy	₹ 49.34M	22.15M	44.89%
Billa	₹ 6.82M	1.62M	23.80%
Boulangier	₹ 26.02M	10.39M	39.95%
Chin...	₹ 25.62M	8.25M	32.24%
Total	₹ 3,736.17M	1,422.88M	38.08%

segment	NS \$	GM \$	GM %
⊕ Notebook	₹ 1,580.43M	600.96M	38.03%
⊕ Peripherals	₹ 897.54M	341.22M	38.02%
⊕ Desktop	₹ 711.08M	272.39M	38.31%
⊕ Accessories	₹ 454.10M	172.61M	38.01%
⊕ Storage	₹ 54.59M	20.93M	38.33%
⊕ Networking	₹ 38.43M	14.78M	38.45%
Total	₹ 3,736.17M	1,422.88M	38.08%

Description ● Net Sales ● Total Post I... ● Pre Invoic...



Descripti... ● Total COGS ● Gross Margin



Net SalesPerformance Over Time

