





segment, cate...





2020

2021

2022 EST

vs LY

vs...

Q1

Q2

Q3

Q4













₹ 3.74bn~

LY: ₹ 823.85M (+353.5%)

Net Sales

Profit and Loss Statement

38.08%~

customer

LY: 36.49% (+4.37%) **GM %**

-13.98%!

LY: -6.63% (-110.79%) **Net Profit %**

Net SalesPerformance Over Time

segment	NS \$	GM \$	GM %	Net Profit \$	Net Prof
⊕ Accessories	₹ 454.10M	172.61M	38.01%	-63.78M	-14
⊕ Desktop	₹ 711.08M	272.39M	38.31%	-97.79M	-13
⊕ Networking	₹ 38.43M	14.78M	38.45%	-5.27M	-13
⊕ Notebook	₹ 1,580.43M	600.96M	38.03%	-222.16M	-14
⊕ Peripherals	₹ 897.54M	341.22M	38.02%	-125.91M	-14
⊕ Storage	₹ 54.59M	20.93M	38.33%	-7.51M	-13
Total	₹ 3,736.17M	1,422.88M	38.08%	-522.42M	-13.

region	NS \$	GM \$	GM %	Net Profit \$	Net Pro
⊕ APAC	₹ 1,923.77M	690.21M	35.88%	-281.16M	-14
⊕ EU	₹ 775.48M	267.80M	34.53%	-95.52M	-12
± LATAM	₹ 14.82M	5.19M	35.02%	-0.44M	-2
⊕ NA	₹ 1,022.09M	459.68M	44.97%	-145.31M	-14
Total	₹ 3,736.17M	1,422.88M	38.08%	-522.42M	-13



