

 \vee

Sales and Profit Margin by Month

Sales by Country and Category

Sales Profit Margin

Year

FY2018

Sales

Region

- Select all
- ___ Australia
- Canada
- Central
- France
- Germany
- Northeast
- Northwest
- Southeast
- Southwest
- ☐ United Kingdom

2017 Jul 2017 Aug 2017 Sep 2017 Oct 2017 Nov 2017 Dec 2018 Jan 2018 Feb 2018 Mar 2018 Apr 2018 May 2018 Jun

Month

Sum of Quantity by Category

Sategory

Region						
	Select all					
	Australia					
	Canada					
	Central					
	France					
	Germany					
	Northeast					
	Northwest					
	Southeast					
	Southwest					
	United Kingdom					

Total	118	\$1,877,743	\$1,958,740	(\$80,997)	-4.31%
FY2020	118	\$1,877,743	\$1,958,740	(\$80,997)	-4.31%
Year	Orders	Sales	Cost	Profit	Profit Margin

Year

FY2018

\$6,096,169

\$6,200,000

(\$103,831)

-1.67%

Variance

Variance Margin

