# Sales Analysis

Month ~

**Key Performance Indicators** 

**Total Sales Revenue** 

12.64M

**Total Profit** 

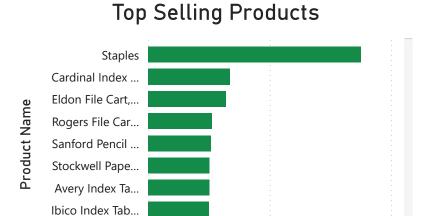
1.47M

**Total Sold Quantity** 

178K

Count of Orders

25K

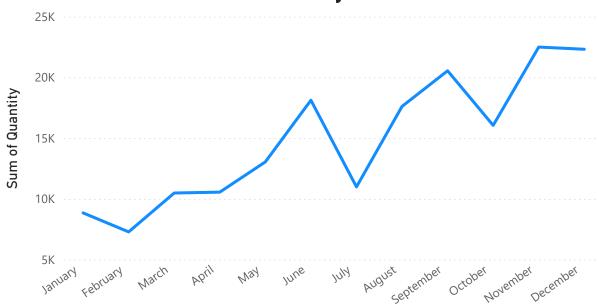


500

Sum of Quantity

1000

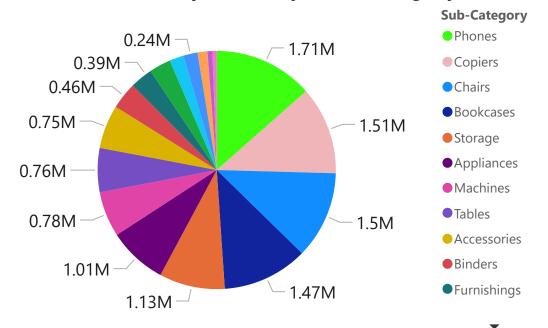
Sales Trend by Month



Sales comparison by Sub-Category

0

Smead File Car...



Month

## **Return Analysis**

Order ID 

All

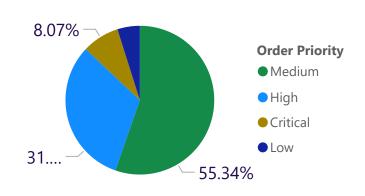
Total Return Orders

1K

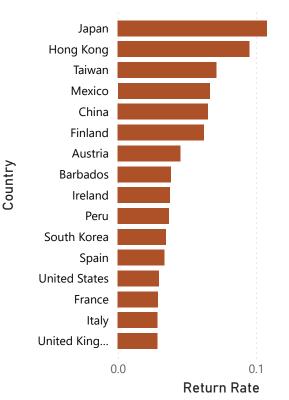
Return Rate 0.02

Return Quentity 12K

Order Priority wise Return Order Count



### Country wise Return Rate



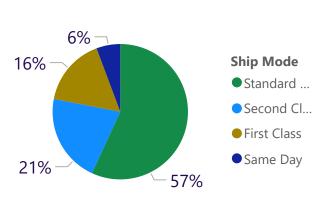
### Return Regions



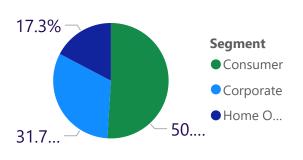
Top Returned Products

Product Name	Return Rate
"While you Were Out"	0.33
Message Book, One Form	
per Page	
#10- 4 1/8" x 9 1/2" Recycled	0.10
Envelopes	
#10- 4 1/8" x 9 1/2" Security-	0.13
Tint Envelopes	
14-7/8 x 11 Blue Bar	0.25
Computer Printout Paper	
Total	0.02

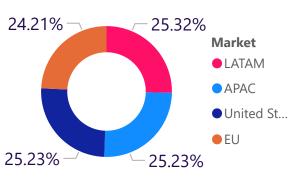
Ship Mode wise Return Count



Segment wise Return Order



Return Order Percentage with Market



## **Product Performance Analysis**



Product Name	Profit	Sales	Quantity	Shipping Cost
"While you Were Out" Message Book, One Form per Page	10.39	25.23	8	3.10
#10- 4 1/8" x 9 1/2" Recycled Envelopes	115.28	286.67	37	34.95
#10- 4 1/8" x 9 1/2" Security-Tint Envelopes	64.86	146.69	21	13.14
#10 Gummed Flap White Envelopes, 100/Box	16.77	41.30	11	2.09
#10 Self-Seal White Envelopes	52.12	108.68	10	11.43
#10 White Business Envelopes,4 1/8 x 9 1/2	223.14	488.90	32	53.03
#10-4 1/8" x 9 1/2" Premium Diagonal Seam Envelopes	63.75	176.29	13	11.13
#6 3/4 Gummed Flap White Envelopes	24.95	71.28	9	5.44
1.7 Cubic Foot Compact "Cube" Office Refrigerators	578.68	2,706.08	14	209.50
1/4 Fold Party Design Invitations & White Envelopes, 24 8-1/2" X 11" Cards, 25 Env./Pack	22.71	49.98	7	4.25
12 Colored Short Pencils	3.02	18.20	8	2.45
12-1/2 Diameter Round Wall Clock	91.11	551.45	36	49.14
14-7/8 x 11 Blue Bar Computer Printout Paper	172.94	422.75	10	29.32
2300 Heavy-Duty Transfer File Systems by	20.98	344.72	16	29.14
Total	1,467,457.29	12,642,501.91	178312	1,352,815.70



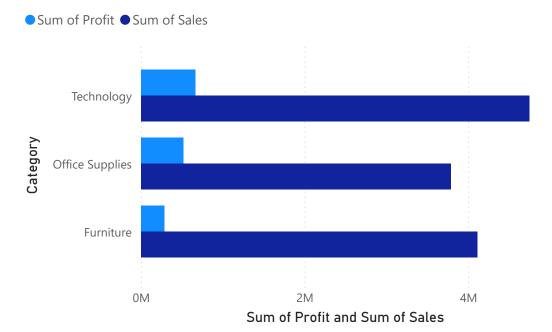


0.5

Discount

1.0

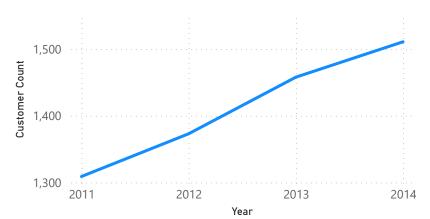
0.0



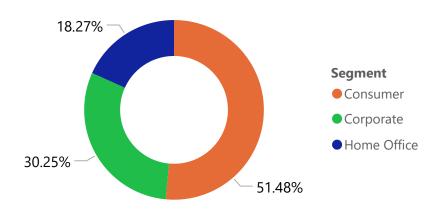
## **Customer Analysis**



#### Customer trend with Year



### **Customer Segmentation**



1590

32.26

**Total Customers** 

Purchase Frequency

7.95K

Customer Lifetime Value (CLV)

### Top Customers with Sales and Profit

Customer Name	Sales	Profit
Aaron Bergman	24,644.63	4,683.21
Aaron Hawkins	20,759.51	2,450.93
Aaron Smayling	14,212.63	369.16
Adam Bellavance	20,186.78	4,979.98
Adam Hart	21,718.20	1,902.03
Adam Shillingsburg	15,444.68	1,421.27
Adrian Barton	25,123.18	6,417.28
Adrian Hane	11,405.92	2,081.38
Adrian Shami	11,286.05	1,564.49
Aimee Bixby	16,201.17	2,926.35
Alan Barnes	13,049.04	2,436.07
Alan Dominguez	18,539.79	1,539.99
Alan Haines	15,279.76	-592.25
Alan Hwang	23,642.85	4,342.37
Alan Schoenberger	21,836.41	2,503.63
Alan Shonely	10,693.18	1,175.45
Alejandro Ballentine	15,466.22	758.61
Alejandro Grove	13,417.21	2,602.57
Alejandro Savely	21,118.32	2,533.57
Aleksandra Gannaway	14,717.19	773.15
Total	12,642,501.91	1,467,457.29

#### **Country wise Customer Count**

