

Region, Market

All

customer

segment, category, p...

2019

 \vee

2020

2021

2022 EST

YTD

YTG

Q1 Q2

VS LY

Q3

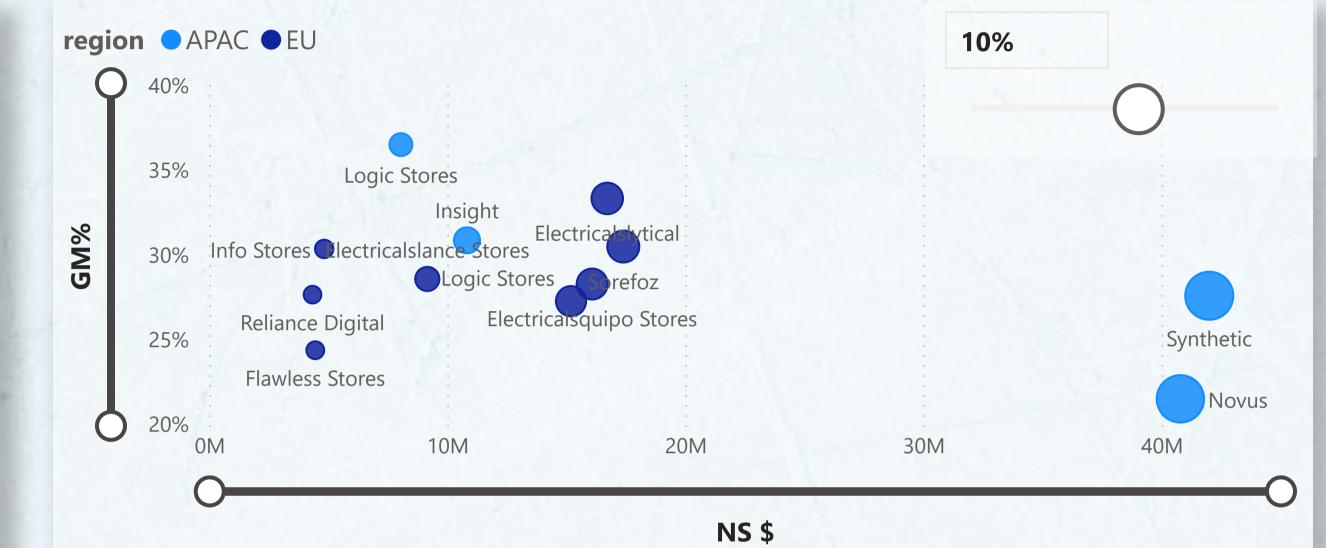
Q4

VS Target

Customer Performance

Customer	NS \$	GM \$	GM%
Amazon	496.88M	182.8M	36.8%
AtliQ Exclusive	361.12M	166.1M	46.0%
Atliq e Store	304.10M	112.1M	36.9%
Flipkart	138.49M	58.4M	42.1%
Sage	127.86M	40.3M	31.5%
Leader	117.32M	36.0M	30.7%
Neptune	105.69M	49.4M	46.7%
Ebay	91.60M	33.1M	36.1%
Acclaimed Stores	73.36M	29.6M	40.3%
walmart	72.41M	33.1M	45.7%
Total	3736.17M	1422.9M	38.1%

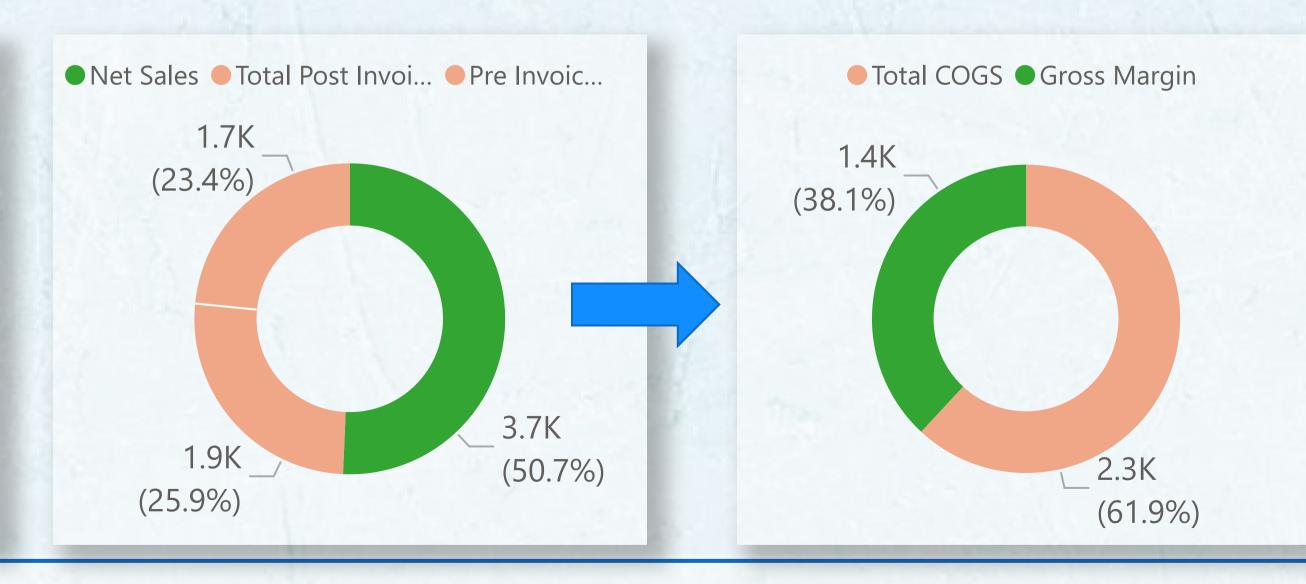
Performance Matrix



Product Performance

Segment	NS \$	GM \$	GM%
+ Accessories	454.10M	172.6M	38.0%
Desktop	711.08M	272.4M	38.3%
H Networking	38.43M	14.8M	38.5%
H Notebook	1580.43M	601.0M	38.0%
Peripherals	897.54M	341.2M	38.0%
Storage	54.59M	20.9M	38.3%
Total	3736.17M	1422.9M	38.1%

Unit Economics





NS= Net Sales, GM= Gross Margin, LY= Last Year