

ATLIQ HARDWARE

division All
customer All
market All

Profit And Loss Report



Fiscal Years

	September Q1	October Q1	November Q1	December Q2	January Q2	February Q2	March Q3	April Q3	May Q3	June Q4	July Q4	August Q4	Grand Total
Materics 2019													
Sum of net_sales_amount	\$6.46M	\$8.04M	\$10.74M	\$11.44M	\$6.52M	\$6.08M	\$6.41M	\$6.32M	\$6.49M	\$6.18M	\$6.48M	\$6.31M	\$87.48M
total_cogs	\$3.82M	\$4.66M	\$6.28M	\$6.70M	\$3.86M	\$3.53M	\$3.75M	\$3.71M	\$3.84M	\$3.59M	\$3.79M	\$3.70M	\$51.24M
GM	\$2.64M	\$3.37M	\$4.45M	\$4.73M	\$2.67M	\$2.55M	\$2.66M	\$2.62M	\$2.65M	\$2.60M	\$2.69M	\$2.61M	\$36.24M
GM%	40.87%	41.97%	41.49%	41.39%	40.87%	41.94%	41.45%	41.39%	40.79%	42.00%	41.48%	41.39%	41.43%
2020													
Sum of net_sales_amount	\$17.10M	\$20.63M	\$28.69M	\$29.90M	\$17.13M	\$15.93M	\$2.11M	\$7.76M	\$9.93M	\$14.88M	\$16.08M	\$16.54M	\$196.69M
total_cogs	\$10.64M	\$12.83M	\$18.07M	\$18.89M	\$10.67M	\$9.92M	\$1.34M	\$4.83M	\$6.21M	\$9.34M	\$10.18M	\$10.45M	\$123.37M
GM	\$6.46M	\$7.79M	\$10.63M	\$11.01M	\$6.47M	\$6.01M	\$0.77M	\$2.93M	\$3.72M	\$5.55M	\$5.90M	\$6.08M	\$73.32M
GM%	37.77%	37.78%	37.04%	36.81%	37.75%	37.74%	36.68%	37.73%	37.49%	37.27%	36.68%	36.79%	37.28%
2021													
Sum of net_sales_amount	\$44.82M	\$54.59M	\$74.34M	\$78.06M	\$44.79M	\$41.82M	\$43.95M	\$43.54M	\$44.40M	\$41.47M	\$44.05M	\$43.05M	\$598.88M
total_cogs	\$28.39M	\$34.65M	\$47.36M	\$49.76M	\$28.36M	\$26.54M	\$27.97M	\$27.72M	\$28.13M	\$26.35M	\$28.03M	\$27.44M	\$380.71M
GM	\$16.43M	\$19.94M	\$26.98M	\$28.30M	\$16.43M	\$15.28M	\$15.98M	\$15.82M	\$16.27M	\$15.11M	\$16.02M	\$15.61M	\$218.16M
GM%	36.65%	36.52%	36.29%	36.26%	36.68%	36.53%	36.37%	36.33%	36.63%	36.45%	36.37%	36.26%	36.43%
GROWTH													
2021 vs 2020	162%	165%	159%	161%	161%	162%	1982%	461%	347%	179%	174%	160%	204%
2020 vs 2019	165%	157%	167%	161%	163%	162%	-67%	23%	53%	141%	148%	162%	125%