



Filters

region All

division All

All Values are in USD

Customer	Net Sale	2019	2020	2021	Target 21	Target Difference	Difference %
Australia	35.57M	3.88M	10.70M	21.0M	23.2M	-2.21M	-9.54%
Austria	2.96M		0.12M	2.8M	3.2M	-0.3M	-10.50%
Bangladesh	9.69M	0.48M	2.26M	7.0M	7.7M	-0.7M	-9.35%
Canada	51.99M	4.76M	12.17M	35.1M	40.1M	-5.1M	-12.63%
China	29.74M	1.43M	5.42M	22.9M	25.0M	-2.1M	-8.28%
France	37.45M	4.04M	7.47M	25.9M	28.1M	-2.2M	-7.78%
Germany	19.26M	2.56M	4.69M	12.0M	13.5M	-1.5M	-11.29%
India	241.85M	30.82M	49.77M	161.3M	170.8M	-9.6M	-5.59%
Indonesia	27.15M	2.52M	6.21M	18.41M	20.8M	-2.4M	-11.45%
Italy	19.09M	2.90M	4.46M	11.7M	12.8M	-1.0M	-8.22%
Japan	9.80M		1.88M	7.9M	8.2M	-0.3M	-3.66%
Netherlands	11.57M	0.23M	3.36M	8.0M	8.6M	-0.7M	-7.59%
Newzealand	13.39M		1.99M	11.4M	12.8M	-1.4M	-10.95%
Norway	16.16M		2.48M	13.7M	15.1M	-1.4M	-9.50%
Pakistan	10.98M	0.62M	4.69M	5.7M	6.2M	-0.5M	-8.48%
Philippines	50.92M	5.69M	13.37M	31.9M	34.4M	-2.5M	-7.27%
Poland	8.39M	0.41M	2.79M	5.2M	6.1M	-0.9M	-15.15%
Portugal	16.16M	0.75M	3.59M	11.8M	12.3M	-0.5M	-4.12%
South Korea	79.05M	12.80M	17.28M	49.0M	53.3M	-4.4M	-8.18%
Spain	14.39M		1.77M	12.6M	14.4M	-1.8M	-12.39%
Sweden	2.05M	0.05M	0.23M	1.8M	2.0M	-0.2M	-10.00%
United Kingdom	44.23M	2.00M	8.08M	34.2M	37.1M	-3.0M	-8.02%
USA	131.23M	11.53M	31.92M	87.8M	98.0M	-10.2M	-10.44%
Grand Total	883.05M	87.48M	196.69M	598.9M	653.8M	-54.9M	-8.40%