GOKARAJU RANGARAJU

Institute Of Engineering And Technology







INITIAL BUDGET PLANNING

SI.No	Name	Price	Quantity	Total	SI.No	Name	Price	Quantity	Total
1	Registrations	400	250	100000	1	Banner(50ft)	12500	1	12500
2	Sponsorships			300000	2	Gate Banners	10000+5000	2 or 3	15000
				to					
				400000					
3	College Fund			80000	3	Seminar hall	2000	2	4000
						Banners			
					4	Breakfast	100	350	35000
					_	(2days)			
					5	Lunch (Veg)	120	350	42000
					-	day-1	400	250	42000
					6	Dinner (Veg)	120	350	42000
					7	Lunch (Non-	170	350	60000
					0	Veg) Refreshments	100	350	25000
					8		100	350	35000
					9	(2days)		250	42000
					10	Cups Printer	5000	1	5000
					11	ID Cards	120	60	7200
					12	T-shirts	400	60	24000
					13	Books & Pens	50	350	12500
					14	Tables and	600	60	36000
					14	Clothes	000	00	30000
					15	1 st Price	25000	3	75000
					16	2 nd Price	15000	3	45000
					17	3 rd Price	5000	6	30000
					18	Art Work	10000	-	10000
					19	Posters	20	200	4000
					20	Goodie Bag	20	350	7000
					21	Volunteering	60	30 to 40	2400
						ld's			
					22	Day-2 Event	25000		25000
						Management			
						Cost			
	TCTAL			380000		TOTAL			5,65,600
				to					
				480000					

Dr. G. S. Bapi Raju Dr. M. Sridhar Dr. J. Praveen

(Chief Instructor SDC)

(DSA GRIET)

(Principal GRIET)