Project Proposal: Data Science Application for Sales Prediction and Optimization

Submitted by: Mahmoud Samir

1. Project Description

This project aims to analyze sales data to uncover key insights and optimize business performance. By leveraging data science techniques, we will identify trends, detect anomalies, and develop predictive models to enhance decision-making. Additionally, a dashboard will be created to visualize sales patterns interactively.

2. Group Members & Roles

- **Team Leader:** Mahmoud Samir
- Data Engineer: Hamed Magdy, Mohamed Saleh
- Responsible for data preprocessing and cleaning.
- Data Analyst: Mai Hussein
- Conducts exploratory data analysis (EDA) and statistical analysis.
- Machine Learning Engineer: Ehap Gado
- Develops predictive models for sales forecasting.
- Dashboard Developer: Mahmoud Samir
- Designs an interactive sales analytics dashboard.

3. Objectives

- Analyze historical sales data to identify key trends and factors influencing revenue.
- Clean and preprocess data to ensure quality and consistency.
- Detect and handle outliers and missing values.
- Build machine learning models to predict future sales.
- Create a user-friendly dashboard for real-time sales insights.

4. Tools & Technologies

- **Programming Languages:** Python (Pandas, NumPy, Matplotlib, Seaborn, Scikit-learn)
- **Data Visualization:** Plotly, Dash, Power BI
- **Machine Learning Techniques:** Regression models, Time series forecasting
- Database & Storage: CSV, SQL

5. Milestones & Deadlines

• Data Collection & Cleaning: 2 / 3 /2025

• Exploratory Data Analysis (EDA): 3/3/2025

• Model Development & Evaluation: 4/3/2025

• **Dashboard Implementation:** 6/3/2025

• Final Report & Presentation: 7/3/2025

6. Key Performance Indicators (KPIs)

1. Data Quality & Preprocessing:

- o Minimized missing values and data inconsistencies.
- Effective feature engineering for improved model accuracy.

2. Model Performance:

- o Achieve high accuracy in sales prediction.
- o Optimized hyperparameters for better efficiency.

3. Visualization & Insights:

- o Generate meaningful visualizations for data-driven decisions.
- Develop an interactive dashboard for real-time sales analysis.

4. **Deployment & Usability:**

- o Seamless dashboard integration for stakeholders.
- Scalable and maintainable model deployment.

5. Business Impact:

- Provide actionable recommendations to improve sales strategies.
- Demonstrate clear return on investment (ROI) through data-driven insights.

7. Conclusion

This project will leverage data science methodologies to optimize sales strategies and enhance business intelligence. By combining analytics, machine learning, and interactive visualization, we aim to provide valuable insights that drive informed decision-making.

Submission Deadline: 15-03-2025