# NORTHWIND'S SALES

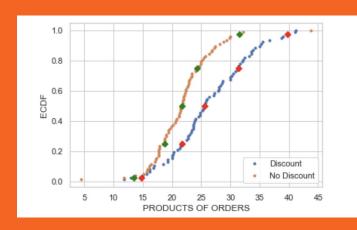
**INVESTIGATION & SOLUTIONS** 

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## **OVERVIEW**

- IMPORTS & EXPORTS SPECIALTY FOODS FROM AROUND THE WORLD
  - 2 BACK OFFICES: UK & USA
  - 9 EMPLOYEES IN SALES DEPARTMENT
  - 77 PRODUCTS ARE DIVIDED INTO 8 CATEGORIES
  - PRODUCTS ARE SOLD TO 21 CUSTOMER-COUNTRIES.
  - 10 LEVELS OF DISCOUNT: 1%, 2%, 3%, 4%, 5%, 6%, 10%, 15%, 20%, 25%
  - SHIPPER COMPANIES: 3
  - SUPPLIERS: 29 COMPANIES FROM 16 COUNTRIES
- OVERVIEW OF CURRENT SITUATION IN SALES
- HOW TO USE CURRENT SALE DATA TO IMPROVE FUTURE REVENUE

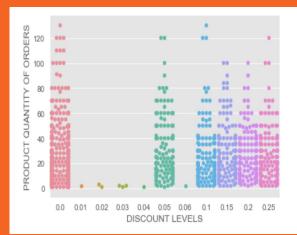




#### SALES BY DISCOUNT VS NO DISCOUNT

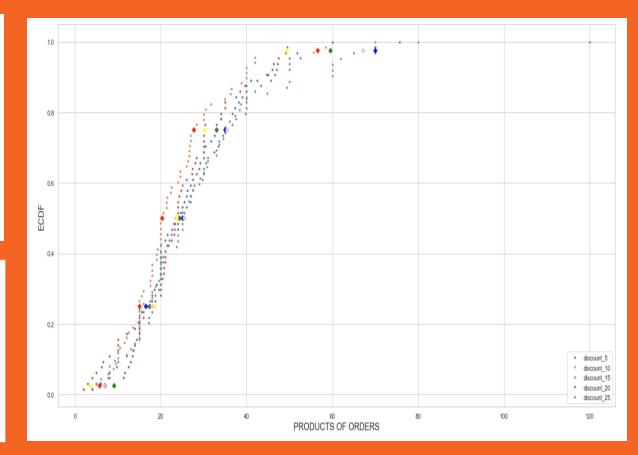
- -The discount program effects the product quantity of orders.
- We need to check how effective by the discount levels.

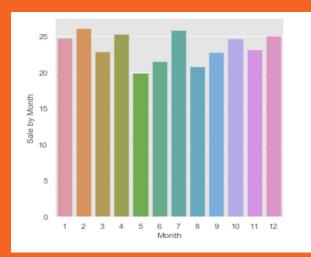


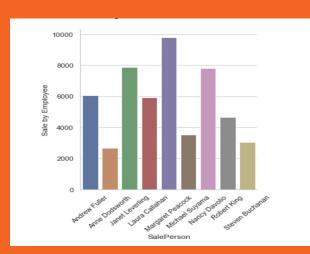


#### **SALES BY DISCOUNT LEVELS**

The discount levels effect on the product quantity of order the same.



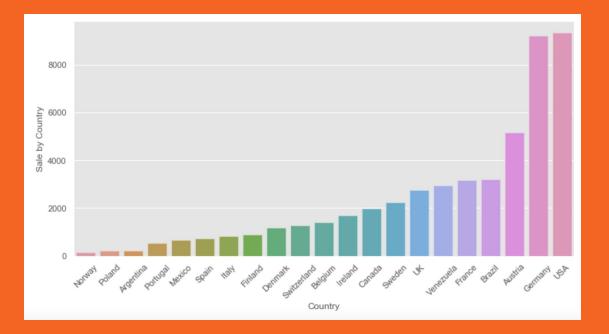




SALES BY MONTH: There is difference sale between months

SALES BY EMPLOYEES: There is difference between employees sales performance

SALES BY CUSTOMER-COUNTRIES: There is significantly difference of sales between customer-countries



#### **FURTHER STEPS**

- Analyze on how effective of discount to products, categories of products
- Check how discount affect on sales by customer-countries
- Investigate for the optimal discount levels.
- Compare sales performance between UK & USA employees.
- Check on shipping time, processing time affect to product of orders
- Compare sales of products difference from different supplier.

# **SUGGESTION**

#### **Product demands**

Learn customer's product desire; Expand sale to other countries; new promotion strategy: bonus products on orders

## **Optimizing SCM**

Process time, shipping time, inventory.

## Motivation & Improvement

Increase sales commission, Motivation by challenge & rewards.

#### **MARKETING**

#### **SUPPLY CHAIN**

#### **EMPLOYEES**

## Change

Launching new product, own brand products, new designs especially new package, promotion for holidays or convenient gift

## Purchasing, QA

Purchasing, expand sources & quality control

### Set new target

Set sales targets, sale & marketing training.





## THANK YOU FOR YOUR ATTENTION!

