



Financial Analytics

Finance Report

Financial Summary

Financial Management

Quick Insights

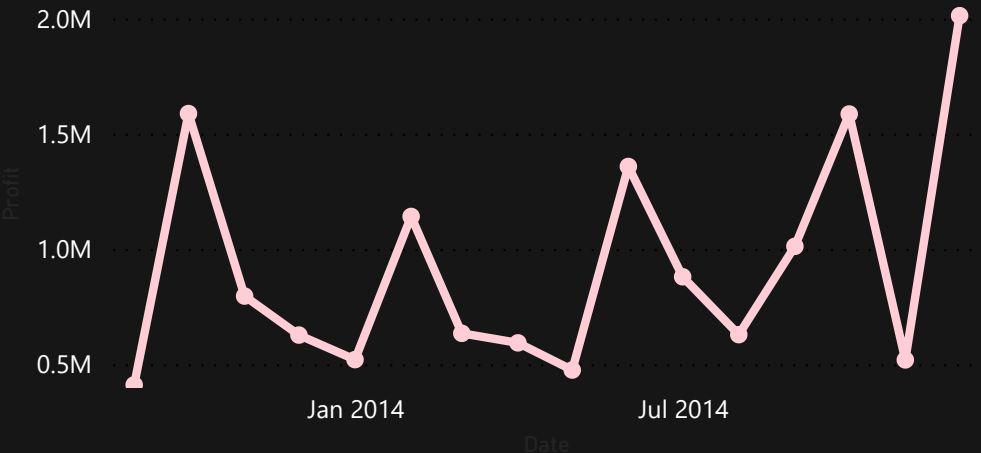


Executive Summary - Finance Report

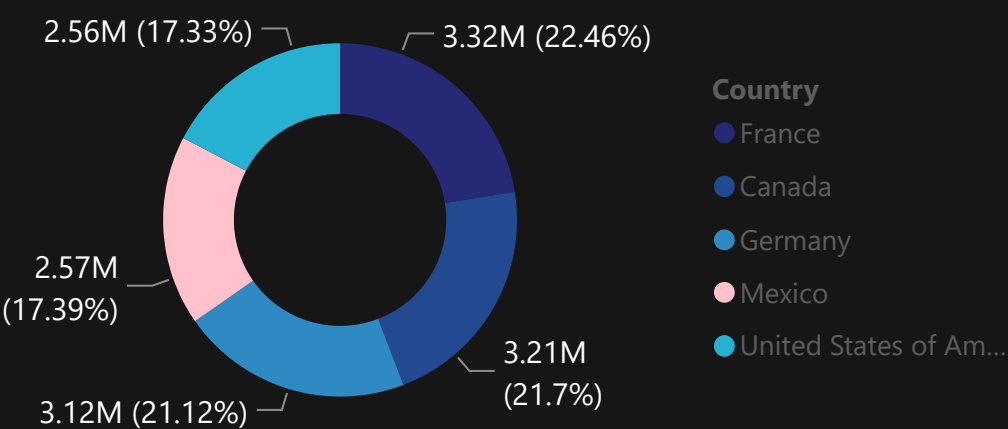
Year, Month ▾

- ^ ☐ 2013
- ☐ January
- ☐ February
- ☐ March
- ☐ April
- ☐ May
- ☐ June
- ☐ July
- ☐ August
- ☐ September
- ☐ October
- ☐ November
- ☐ December
- ^ ☐ 2014
- ☐ January
- ☐ February
- ☐ March
- ☐ April
- ☐ May
- ☐ June
- ☐ July
- ☐ August
- ☐ September
- ☐ October
- ☐ November
- ☐ December

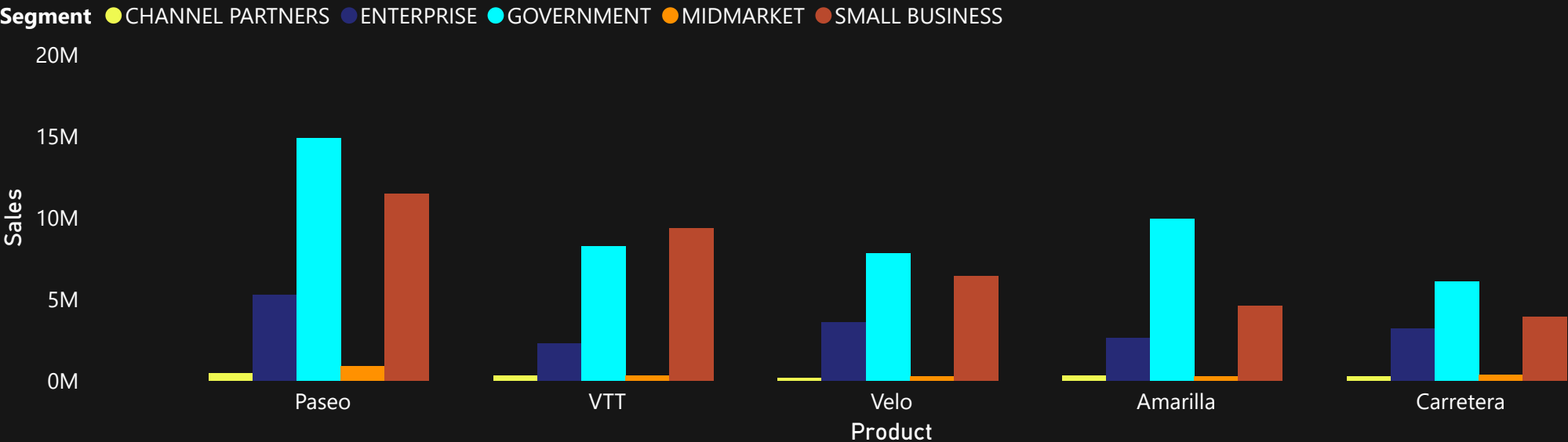
Profit by Month and Year



Profit by Country



Sales by Product and Segment





Financial Summary

111.38M

Gross Sales

972K

Units Sold

14.78M

Profit

88.56M

COGS



Date

1/1/2013

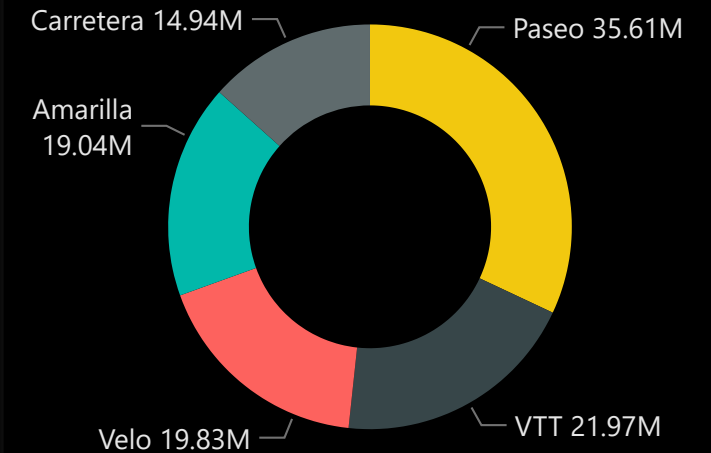
12/31/2014



Number of Products

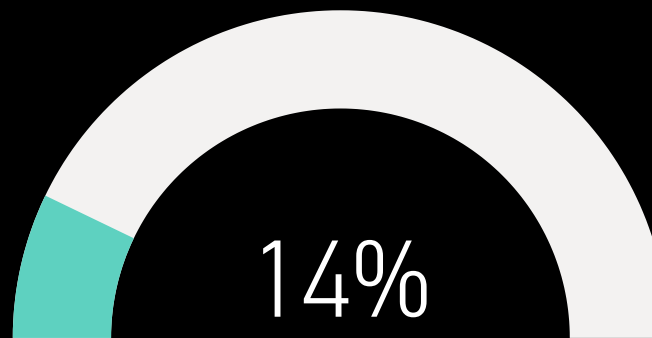
607

Gross Sales by Product



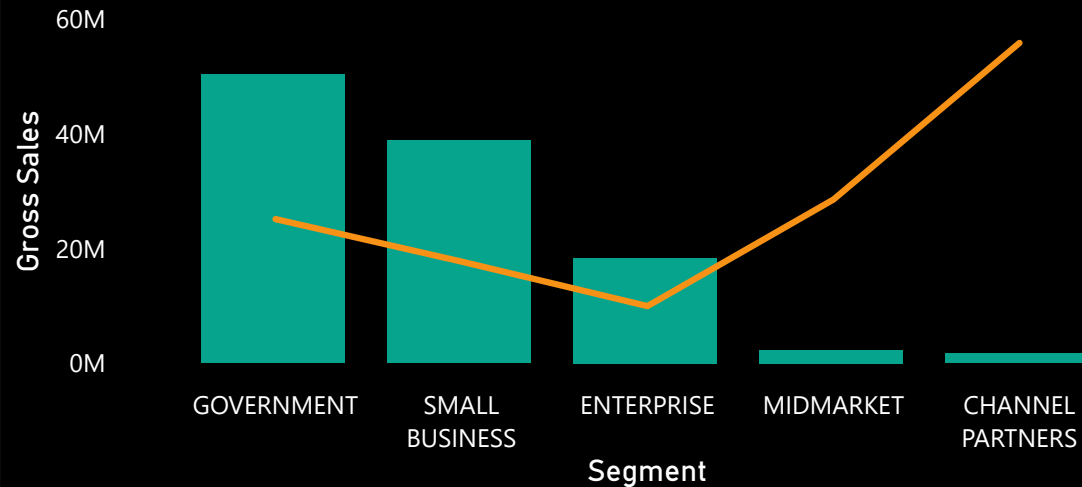
Profit margin

14%



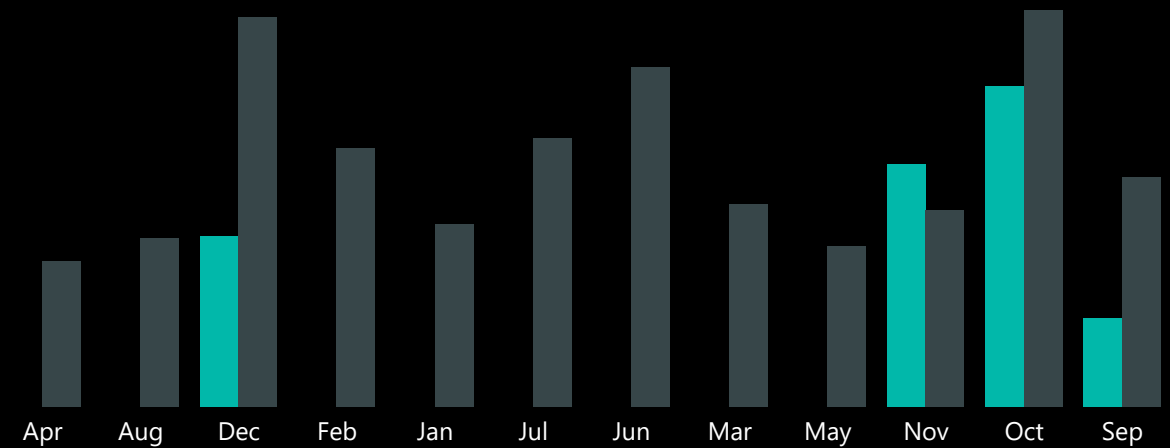
Gross Sales and Profit margin by Segment

Gross Sales Profit margin



Gross Sales by over year

Year 2013 2014





Financial Management

Country

☐ Canada

☐ France

☐ Germany

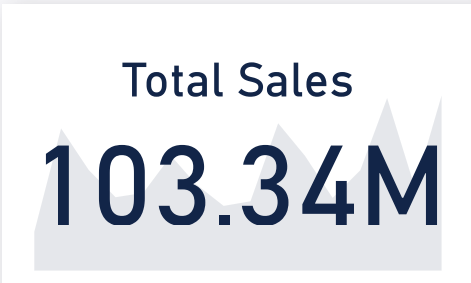
☐ Mexico

☐ United States of America

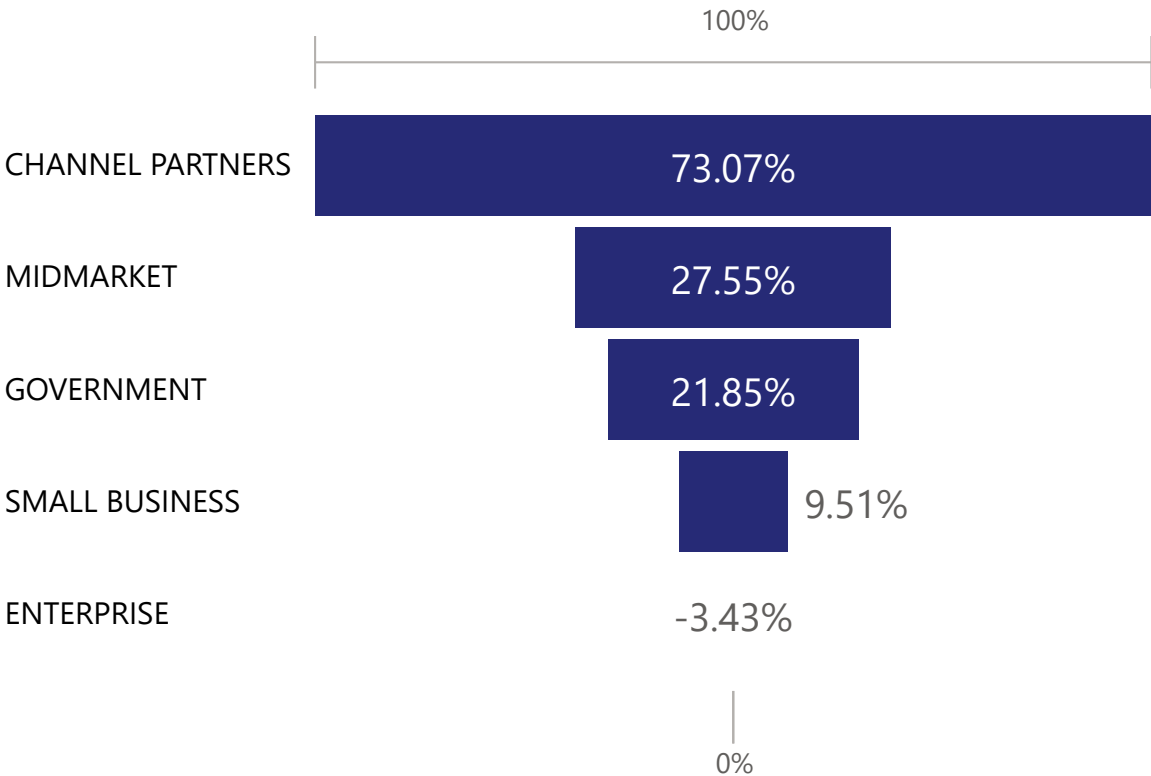
Year

☐ 2013

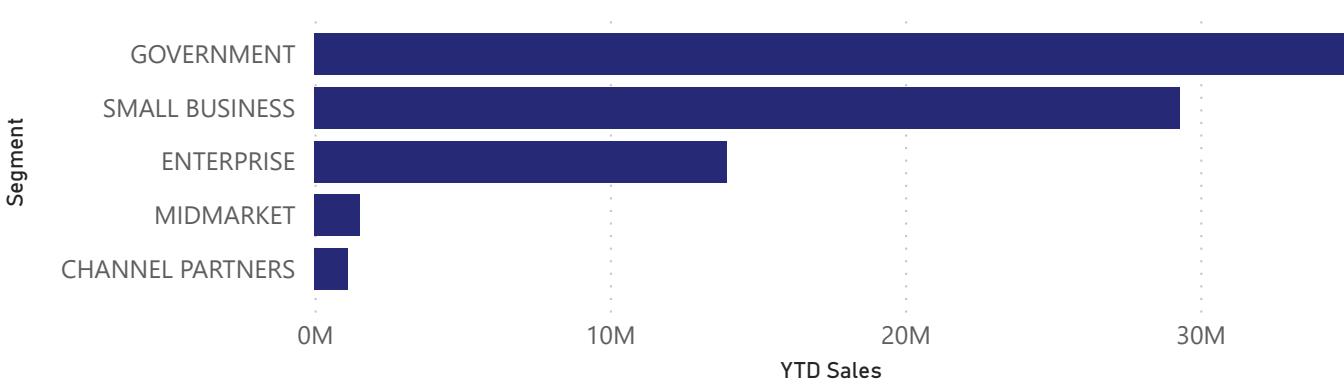
☐ 2014



Profit Margin by Segment



YTD Sales by Segment



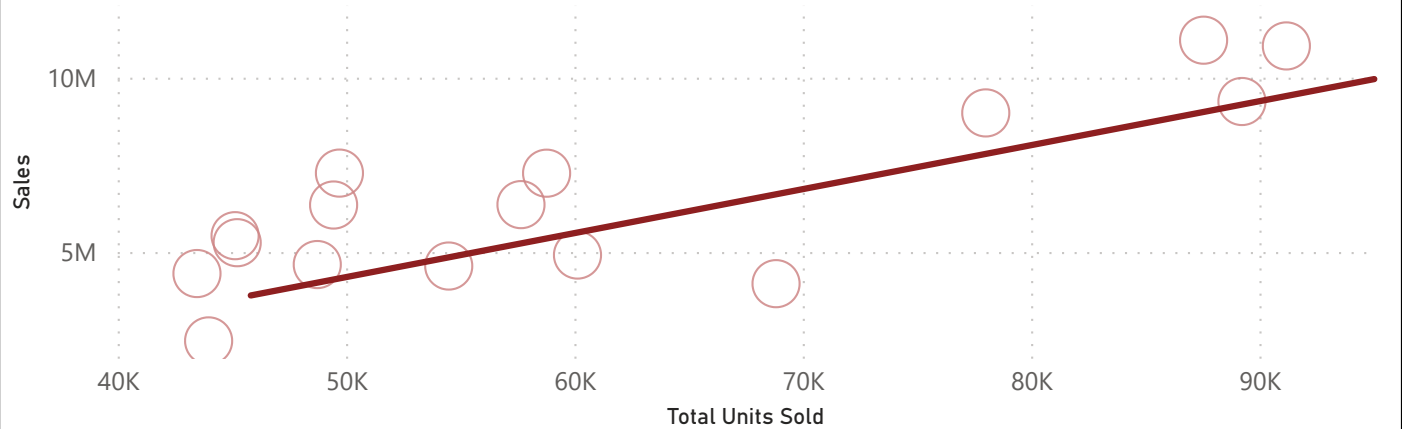
Country	Sales	COGS	Profit margin	Total Units Sold
Canada	22,175,735.85	18,968,374.00	14%	215938
France	20,826,789.91	17,507,007.50	16%	209650
Germany	19,939,296.45	16,818,346.00	16%	173433
Mexico	19,008,022.80	16,438,189.00	14%	171571
United States of America	21,385,703.37	18,824,684.50	12%	201016
Total	103,335,548.38	88,556,601.00	14%	971608



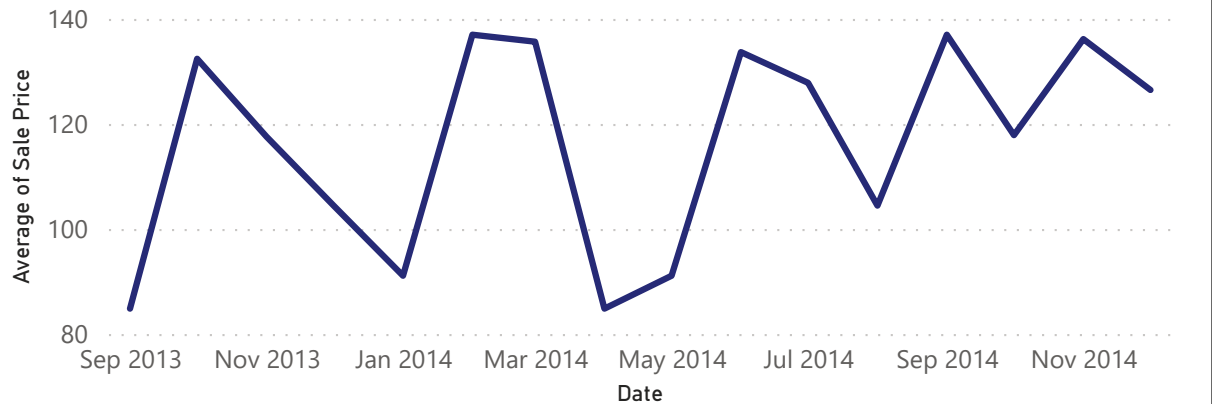
Quick Insights



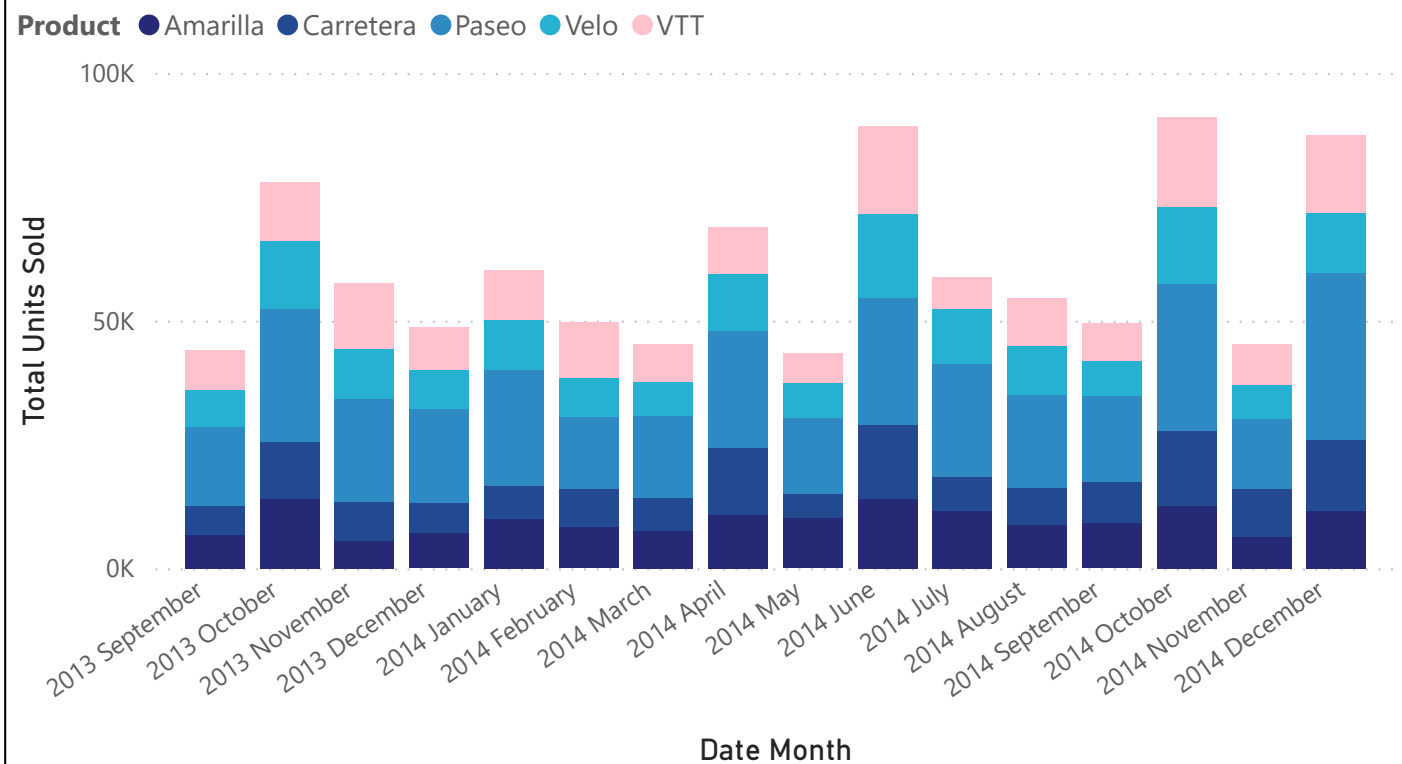
Total Units Sold and Sales



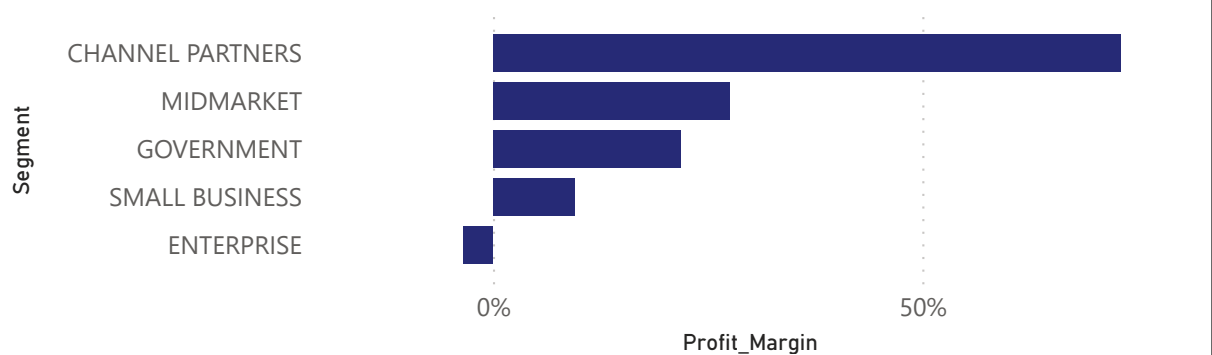
Average of Sale Price by Date



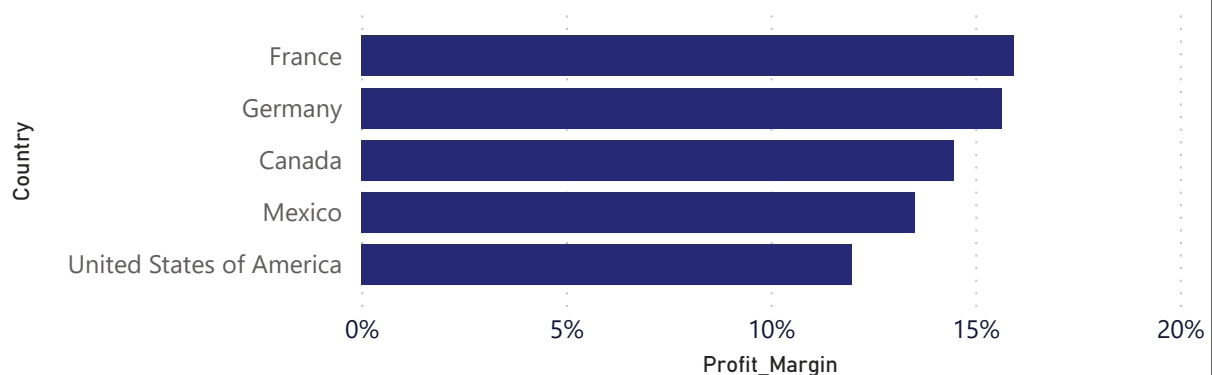
Total Units Sold by Date and Product



Profit Margin by Segment

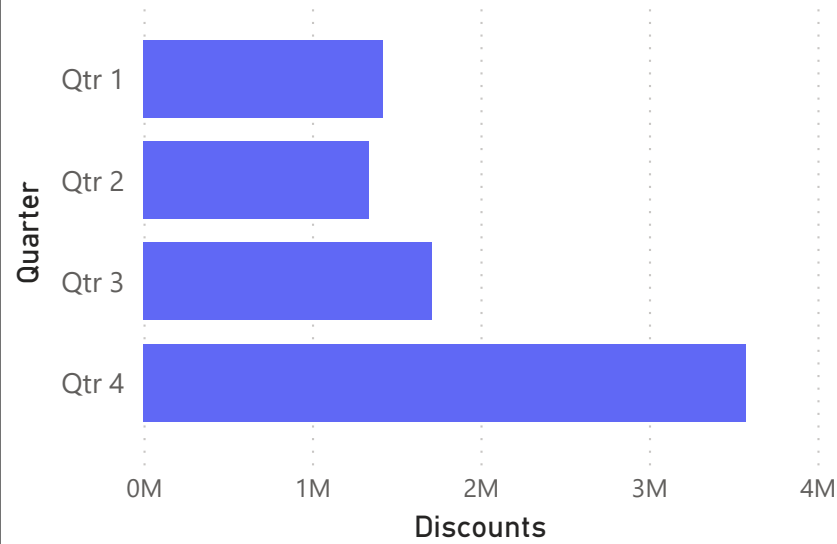


Profit Margin by Country

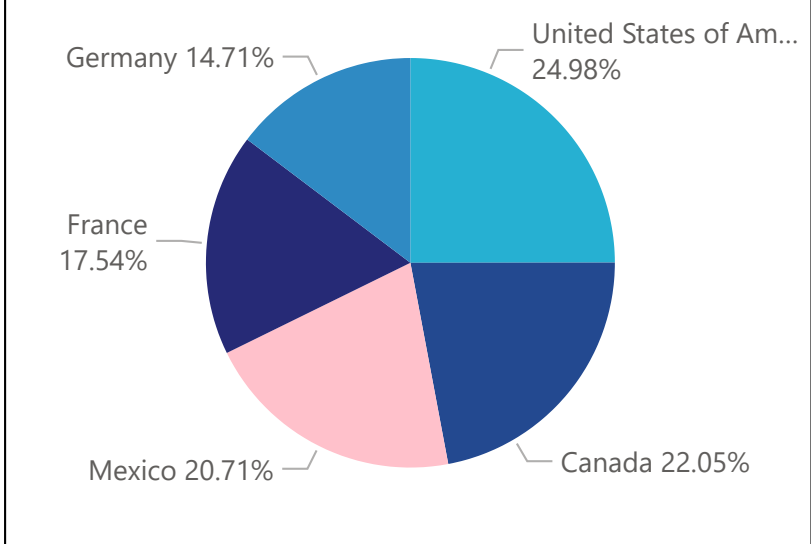




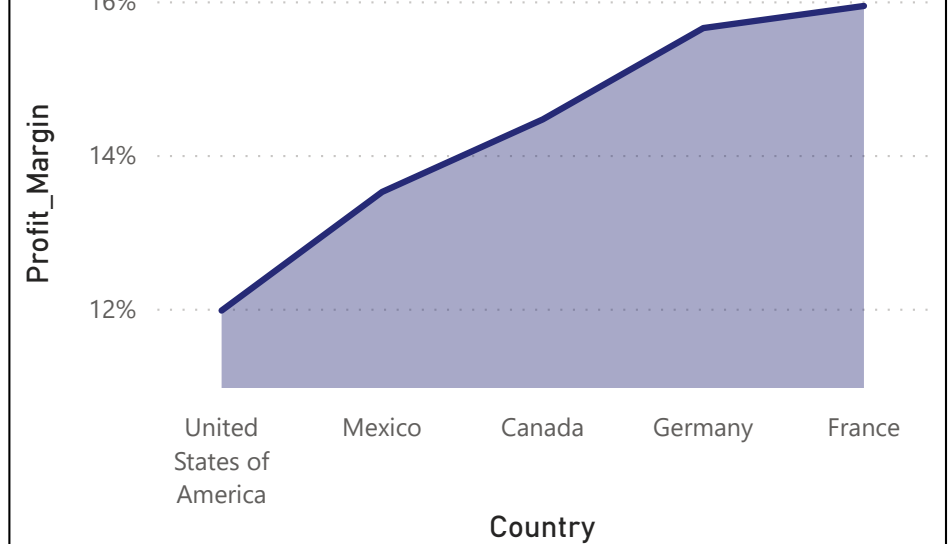
Discounts by Quarter



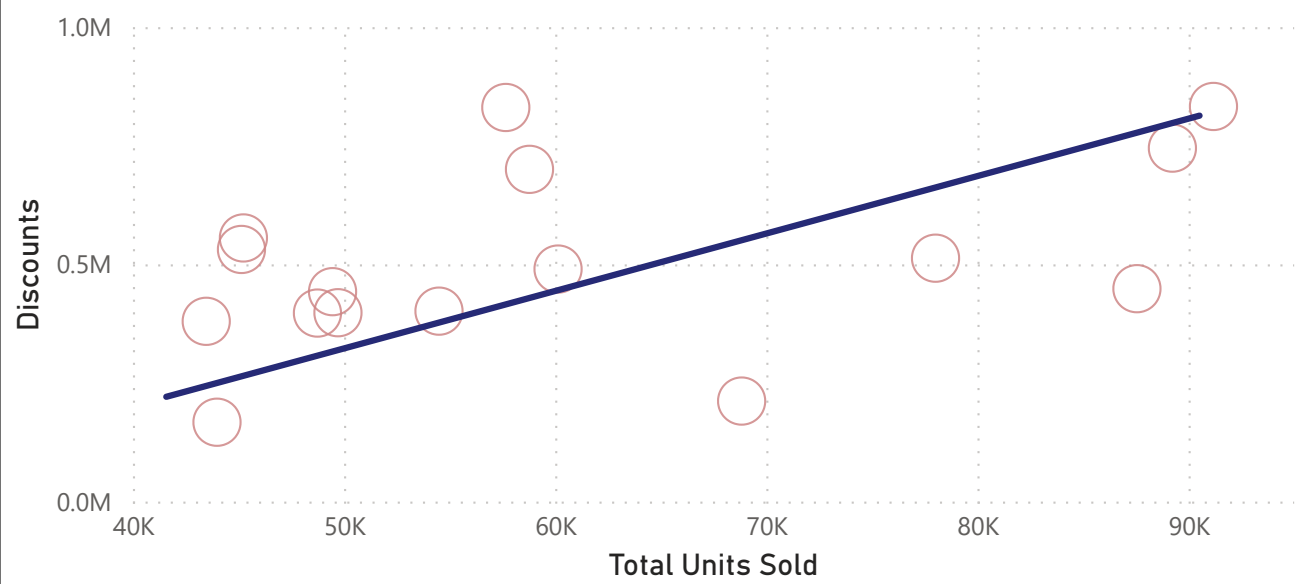
Discounts by Country



Profit_Margin by Country



Total Units Sold and Discount



Manufacturing Price by Date

