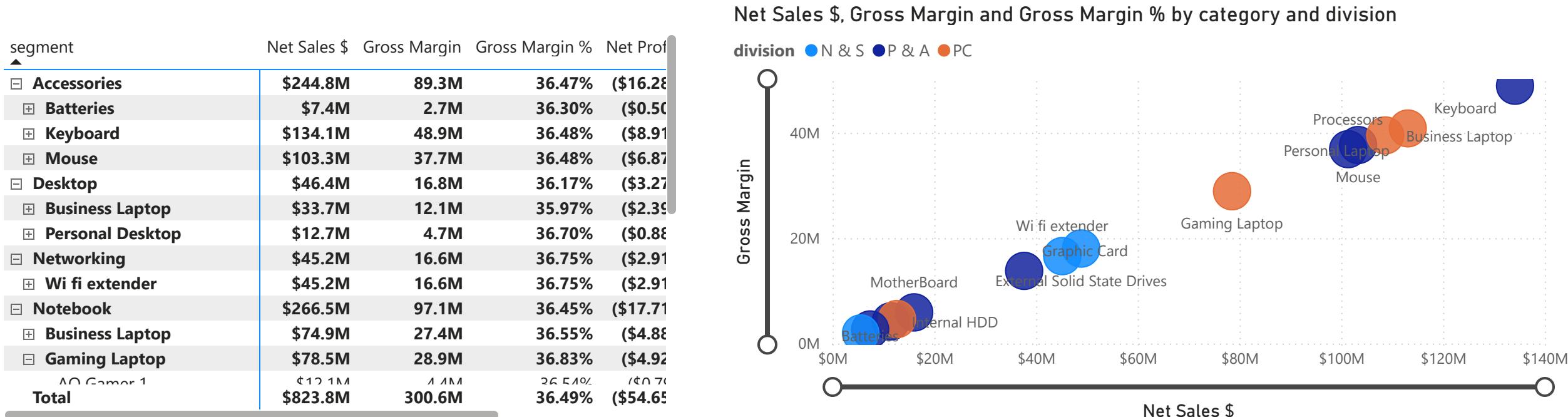
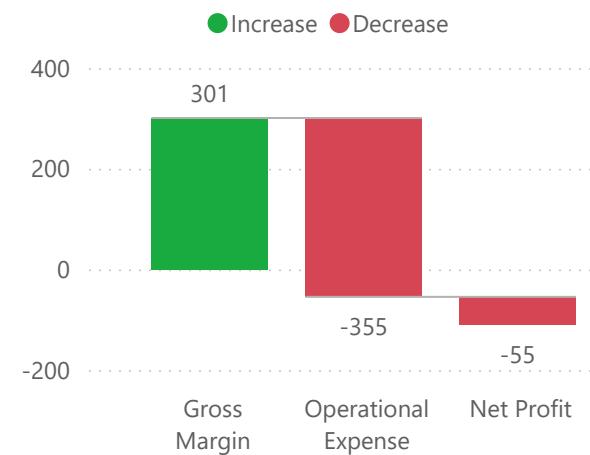
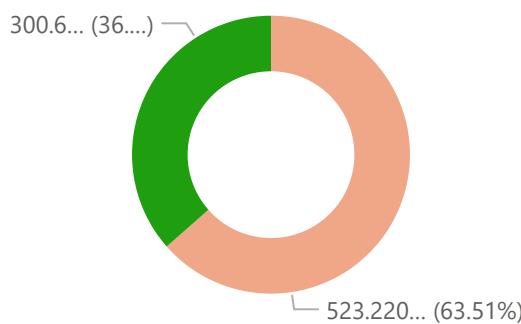


region	market	customer	2019	2020	2021	2022 Est	Q1	Q2	Q3	Q4	YTD	YTG
All	All	All										



Descript... ● Total COGS ● Gross Margin



region	Net Sales \$	Gross Margin	Gross Margin %	Net Profit \$	Net Profit %
APAC	\$442.0M	156.2M	35.34%	(\$33.33M)	-7.54%
NA	\$177.9M	66.3M	37.23%	(\$24.32M)	-13.67%
LATAM	\$3.2M	1.2M	37.54%	\$0.20M	6.18%
EU	\$200.8M	77.0M	38.34%	\$2.81M	1.40%
Total	\$823.8M	300.6M	36.49%	(\$54.65M)	-6.63%