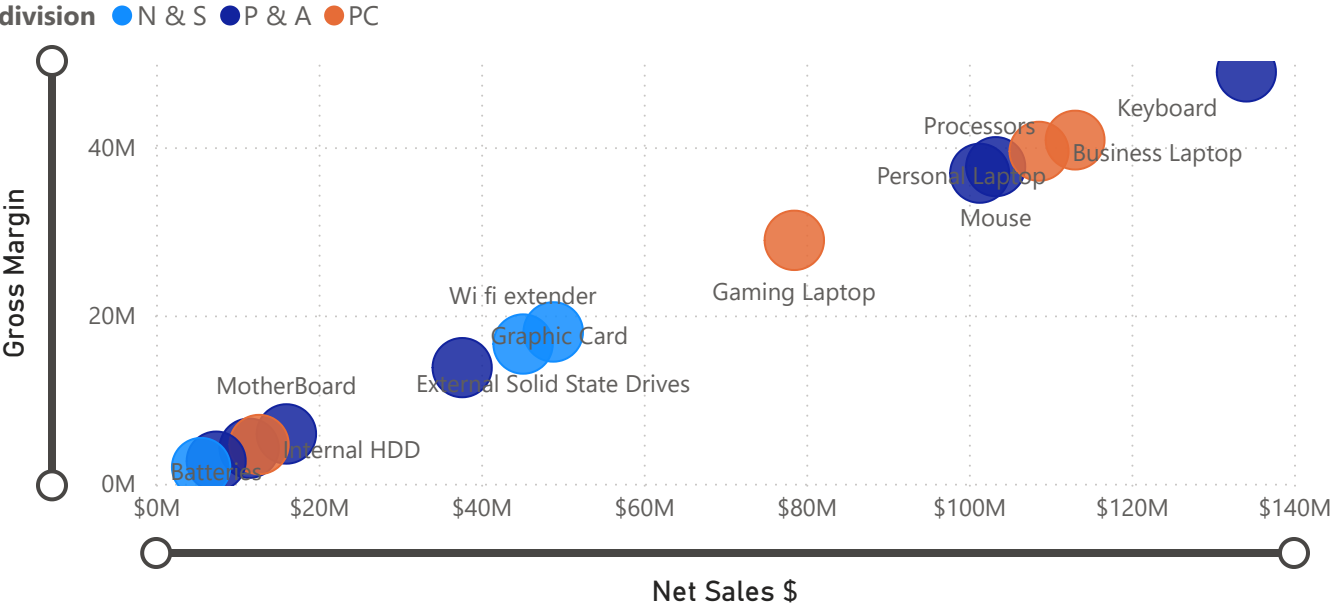
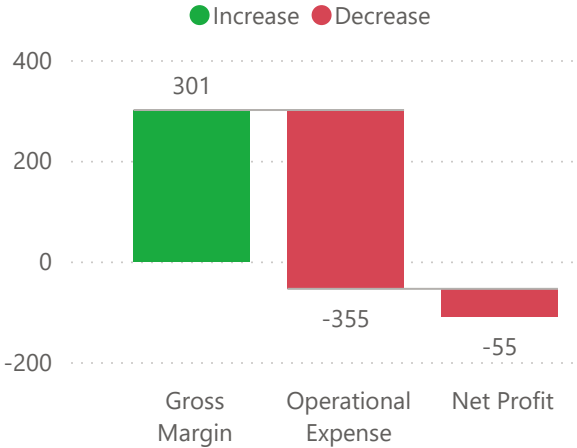
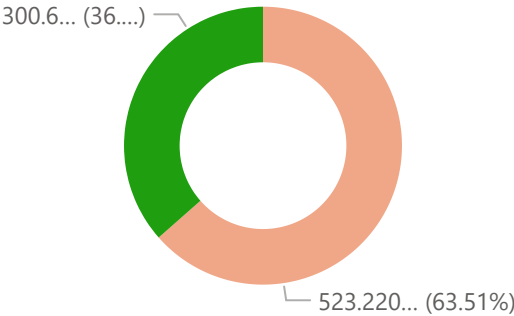


segment	Net Sales \$	Gross Margin	Gross Margin %	Net Profit
Accessories	\$244.8M	89.3M	36.47%	(\$16.28M)
Batteries	\$7.4M	2.7M	36.30%	(\$0.50M)
Keyboard	\$134.1M	48.9M	36.48%	(\$8.91M)
Mouse	\$103.3M	37.7M	36.48%	(\$6.87M)
Desktop	\$46.4M	16.8M	36.17%	(\$3.27M)
Business Laptop	\$33.7M	12.1M	35.97%	(\$2.39M)
Personal Desktop	\$12.7M	4.7M	36.70%	(\$0.88M)
Networking	\$45.2M	16.6M	36.75%	(\$2.91M)
Wi fi extender	\$45.2M	16.6M	36.75%	(\$2.91M)
Notebook	\$266.5M	97.1M	36.45%	(\$17.71M)
Business Laptop	\$74.9M	27.4M	36.55%	(\$4.88M)
Gaming Laptop	\$78.5M	28.9M	36.83%	(\$4.92M)
MO Gamer 1	\$12.1M	4.4M	36.54%	(\$0.70M)
Total	\$823.8M	300.6M	36.49%	(\$54.65M)

Net Sales \$, Gross Margin and Gross Margin % by category and division



Descr... ● Total COGS ● Gross Margin



region	Net Sales \$	Gross Margin	Gross Margin %	Net Profit \$	Net Profit %
APAC	\$442.0M	156.2M	35.34%	(\$33.33M)	-7.54%
NA	\$177.9M	66.3M	37.23%	(\$24.32M)	-13.67%
LATAM	\$3.2M	1.2M	37.54%	\$0.20M	6.18%
EU	\$200.8M	77.0M	38.34%	\$2.81M	1.40%
Total	\$823.8M	300.6M	36.49%	(\$54.65M)	-6.63%