

region	market	customer		2019	2020	2021	2022 Est	Q1	Q2	Q3	Q4	YTD	YTG
All	All	All											

80.21%

-752K

10M

Forecast Accurac...

Net Error

Abs Error

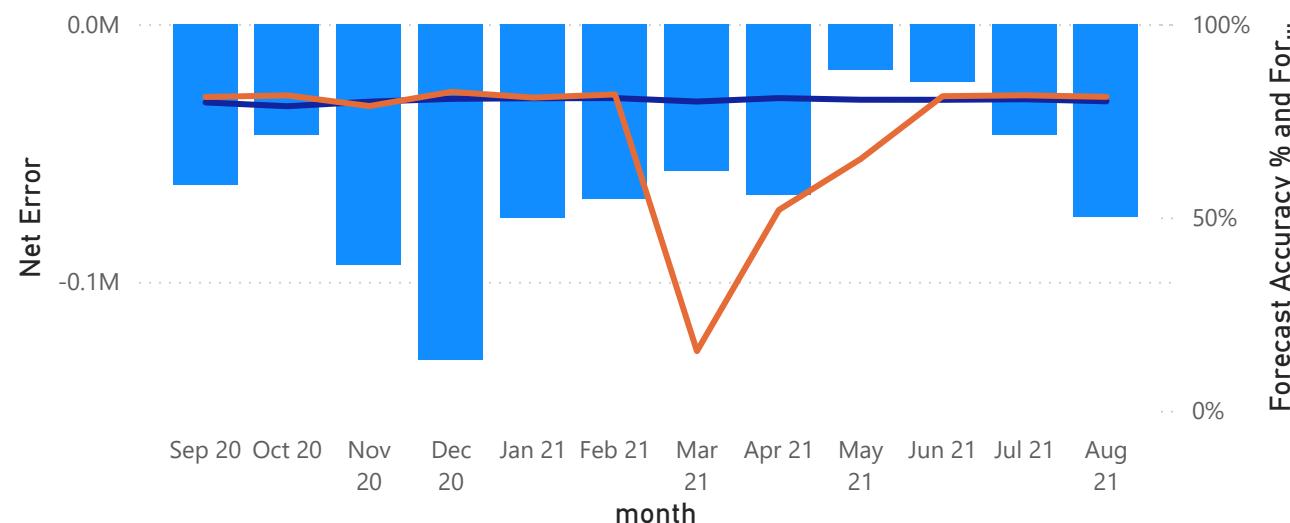
customer

Forecast Accuracy % Forecast Accuracy % LY Net Error Net Error %

Acclaimed Stores	50.69%	8.69%	-122555	-16.23%
All-Out	29.09%	35.18%	-12425	-30.67%
AltiQ Exclusive	71.15%	56.78%	-191800	-5.73%
Amazon	74.54%	48.43%	-155116	-2.35%
Argos (Sainsbury's)	56.08%	43.27%	8033	4.14%
Atlas Stores	48.16%	39.19%	99521	29.63%
Atliq e Store	74.59%	55.24%	-94643	-2.30%
Atliq Exclusive	42.13%	32.66%	2714	0.35%
BestBuy	35.31%	7.31%	-73279	-16.97%
Billa	18.29%	26.05%	-37856	-47.09%
Boulanger	58.77%	38.12%	81786	18.34%
Chip 7	53.44%	41.32%	95124	18.82%
Chiptec	52.54%	27.04%	72175	22.07%
Circuit City	35.02%	9.90%	-84752	-19.00%
Control	47.42%	30.41%	-64707	-11.99%
Coolblue	52.95%	43.16%	116840	26.87%
Costco	49.42%	33.18%	-24581	-3.50%
Croma	42.78%	35.49%	45046	5.96%
Currys (Dixons Carphone)	35.92%	35.91%	-44680	-35.54%
Digimarket	40.79%	39.69%	-72129	-23.20%
Ebay	50.49%	18.21%	-49299	-4.24%
Total	80.21%	72.99%	-751714	-1.52%

Net Error, Forecast Accuracy % and Forecast Accuracy % LY by month

● Net Error ● Forecast Accuracy % ● Forecast Accuracy % LY



segment	Forecast Accuracy %	Forecast Accuracy % LY	Net Error	Net Error %	Risk
Accessories	77.66%	71.42%	-2133183	-7.06%	Out of Stock
Desktop	84.37%	70.07%	16205	11.22%	Excess Inventory
Networking	90.40%	52.50%	227056	8.17%	Excess Inventory
Notebook	79.99%	76.65%	-51254	-3.96%	Out of Stock
Peripherals	83.23%	75.18%	-318194	-5.89%	Out of Stock
Storage	83.54%	81.01%	1507656	15.77%	Excess Inventory
Total	80.21%	72.99%	-751714	-1.52%	Out of Stock