



Sales Dashboard

Welcome : admin@gmail.com

01/01/2020 - 31/03/2020

Previous Period

Comparing to: 01/01/2020 - 31/03/2020

Search

Sales & Profit

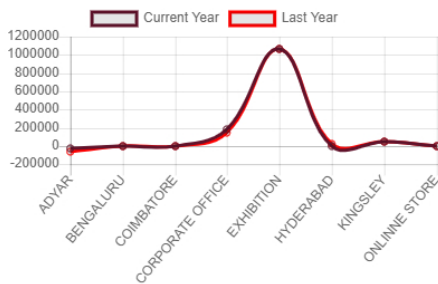
Total Sales

Rs. 12,79,060.24

↑ 3.90 %

| CHANNELS | Amount | % |
|------------------|-----------------|-------------|
| ADYAR | Rs.-21,466.67 | ↓ -63.98 % |
| BENGALURU | Rs.0 | - |
| COIMBATORE | Rs.0 | - |
| CORPORATE OFFICE | Rs.1,84,290.59 | ↑ 26.62 % |
| EXHIBITION | Rs.10,70,924.43 | ↑ 0.05 % |
| HYDERABAD | Rs.0 | ↓ -100.00 % |
| KINGSLEY | Rs.45,311.89 | ↓ -2.66 % |
| ONLINE STORE | Rs.0 | - |

SALES OVERTIME



Gross Margin

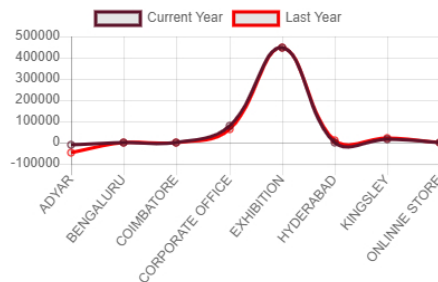
Rs. 5,33,958.99

↑ 7.58 %

GROSS MARGIN OVER TIME

| CHANNELS | Amount | % |
|------------------|----------------|-------------|
| ADYAR | Rs.-9,136.67 | ↓ -80.67 % |
| BENGALURU | Rs.0 | - |
| COIMBATORE | Rs.0 | - |
| CORPORATE OFFICE | Rs.78,832.14 | ↑ 19.32 % |
| EXHIBITION | Rs.4,45,701.62 | ↑ 0.13 % |
| HYDERABAD | Rs.0 | ↓ -100.00 % |
| KINGSLEY | Rs.18,561.9 | ↓ -6.26 % |
| ONLINE STORE | Rs.0 | - |

SALES OVERTIME



Sold Stock Status by Value

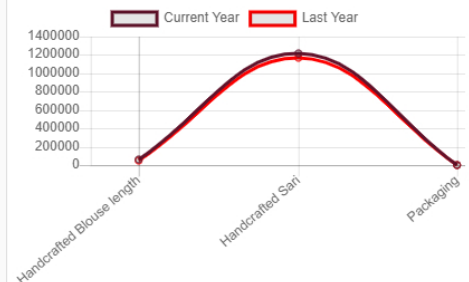
Rs. 12,78,954.79

↑ 3.88 %

BY VALUE

| PRODUCT TYPE | MRP | % |
|---------------------------|----------------|----------|
| Handcrafted Blouse length | Rs.61,758.69 | ↑ 8.89 % |
| Handcrafted Sari | Rs.12,17,196.1 | ↑ 3.64 % |
| Packaging | Rs.0 | - |

SOLD STOCK STATUS OVERTIME



Stock

Sold Stock Status by Quantity

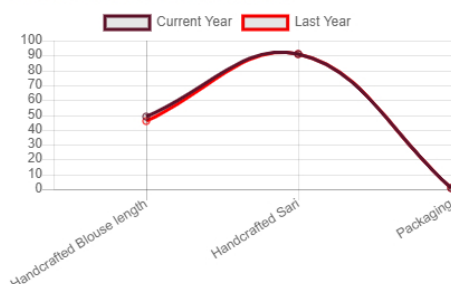
Qty. 141

↑ 2.17 %

BY QUANTITY

| PRODUCT TYPE | QTY | % |
|---------------------------|-----|----------|
| Handcrafted Blouse length | 49 | ↑ 6.52 % |
| Handcrafted Sari | 91 | ↓ 0.00 % |
| Packaging | 1 | ↓ 0.00 % |

SOLD STOCK STATUS OVERTIME



Current Stock By Age

Qty. 10,692

By Quantity

| Days | Quantity |
|-------|----------|
| 0-30 | -10 |
| 31-45 | 3 |
| 46-60 | 0 |
| 61+ | 10,699 |

Stock Availability

Qty. 10,166

| CHANNELS | QTY |
|------------------|-------|
| ADYAR | 1,211 |
| CORPORATE OFFICE | 3,770 |
| COIMBATORE | 1,039 |
| HYDERABAD | 1,119 |
| BENGALURU | 1,103 |
| EXHIBITION | 370 |
| KINGSLEY | 1,554 |

Finance

| Balance in Bank Rs. 100 | |
|--|--------|
| Bank Name | Total |
| Computers-Tangible Assets | Rs.0 |
| Electrical equipment - Tangible Assets | Rs.0 |
| Furniture and Fittings - Tangible Assets | Rs.100 |
| Interior Works-Tangible Assets | Rs.0 |
| Motor Vehicles - Tangible Assets | Rs.0 |

| Outstanding - Debtors Rs. 7,93,592.41 | |
|--|----------------|
| Days | Amount |
| 0-30 Days | Rs.-2,00,393 |
| 31-45 Days | Rs.0 |
| 46-60 Days | Rs.0 |
| 61+ Days | Rs.9,93,985.41 |

| Outstanding - Creditors Rs. -15,69,921.49 | |
|--|------------------|
| Days | Amount |
| 0-30 Days | Rs.0 |
| 31-45 Days | Rs.0 |
| 46-60 Days | Rs.0 |
| 61+ Days | Rs.-15,69,921.49 |