

customer data analysis

CLEAR FILTERS

2013 2014 2015 2016 2017

Qtr 1 Qtr 2 Qtr 3 Qtr 4

CUSTOMER NAMES

21st Ltd

3LAB Ltd

TOTAL CUSTOMERS

50

TOTAL QUANTITY ORDERED

67,659

TOTAL REVENUE

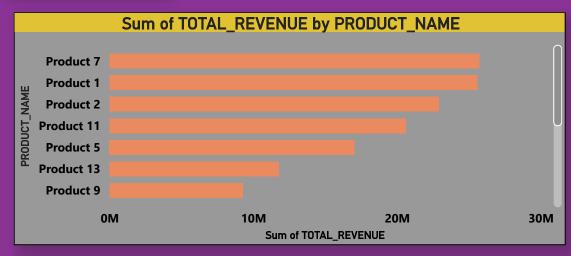
154.75M

TOTAL PROFIT

143.29M

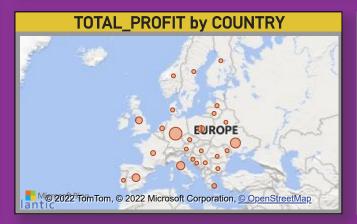
Total Orderes

8K









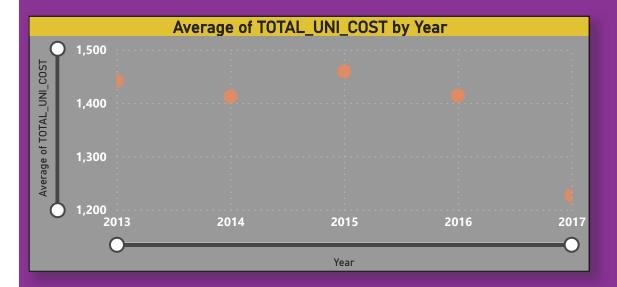


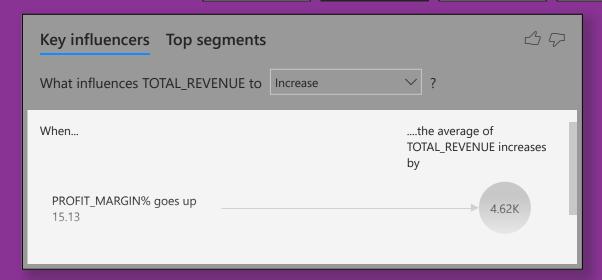
CLEAR FILTERS

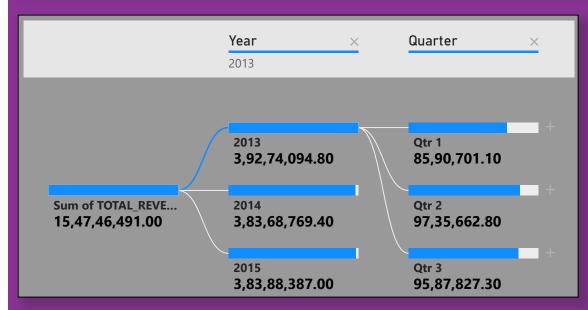
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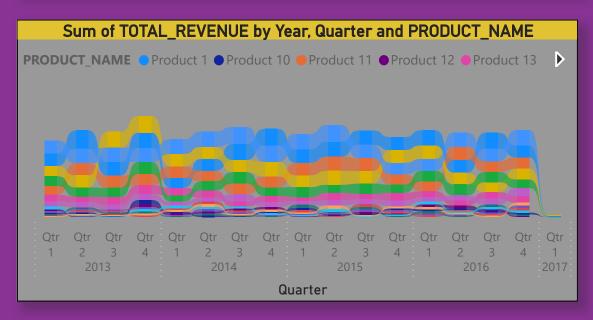
Top 10

my_view









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Top 10



CLEAR FILTERS

Top 10 customers by profit margin	
CUSTOMER_NAMES	PROFIT_MARGIN% ▼
Linde	93.42
Rochester Ltd	93.08
Pure Group	92.97
OHTA'S Corp	92.96
ETUDE Ltd	92.96
Medsep Group	92.93
Wuxi Group	92.91
Ei	92.89
Apollo Ltd	92.80
Prasco Group	92.80
Total	92.97

Top 10 customers by total profit		
CUSTOMER_NAMES	TOTAL_PROFIT	
Apollo Ltd	33,41,119.39	
Apotheca Ltd	33,31,975.45	
Eminence Corp	33,63,530.30	
Medline	37,72,630.31	
Ohio	31,05,030.07	
OHTA'S Corp	32,85,096.82	
Ole Group	32,03,141.89	
OUR Ltd	34,07,868.34	
Pure Group	35,52,897.12	
Victory Ltd	31,60,252.39	
Total	3,35,23,542.08	

Top 10 customers by total revenue	
CUSTOMER_NAMES	Sum of TOTAL_REVENUE ^
Eminence Corp	40,81,485.90
Apotheca Ltd	38,21,592.90
Apollo Ltd	36,76,035.40
OHTA'S Corp	36,43,426.50
Ole Group	36,08,492.70
Victory Ltd	36,00,358.90
Ohio	35,33,801.10
Linde	34,62,881.60
ETUDE Ltd	34,07,814.30
Ei	33,47,681.80
Total <	15,47,46,491.00 ×

Top 10 customers by ordered quantity	
CUSTOMER_NAMES	Sum of ORDER_QUANTITY ▼
Medline	1,754.00
Eminence Corp	1,572.00
Apollo Ltd	1,553.00
Pure Group	1,547.00
Victory Ltd	1,515.00
Elorac Corp	1,512.00
OHTA'S Corp	1,504.00
OUR Ltd	1,492.00
Fenwal Corp	1,487.00
Apotheca Ltd	1,486.00
Total	15,422.00
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What the visuals shows overall

- 1. **Germany** is highest in total profit among all countries.
- 2. Maximum quantity ordered by **wholesale** channel
- 3. Toal profit from year 2013 to 2016 is **stable** but in 2017 there is sudden fall in total profit.
- 4. Product 7 has earned highest revenue in all.
- 5. **product 1** is more stable in higher revenue throughout the given years.
- 6. **Product 2** also a promising product by high revenue and profitability
- 1. Year 2015 has highest average total unit cost.

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