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## Depot wise sales in TP value

	Pharma Sales				Herbal Sales					Oncology Sales					
Depot	Target Value	Sales Value MTD	Sales Value LMTD	Sales Value Inc. Over Previous Day	Achievement %	Target Value	Sales Value MTD	Sales Value LMTD	Sales Value Inc. Over Previous Day	Achievement %	Target Value	Sales Value MTD	Sales Value LMTD	Sales Value Inc. Over Previous	Achievement %
Paltan Depot	57,071,190	7,256,885	6,544,409	2,296,574	12.72 %	2,800,050	225,955	275,147	81,154	8.07 %	2,209,900	271,783	141,505	91,930	12.30 %
Dhanmondi Depot	78,147,991	8,843,999	5,985,523	3,887,381	11.32 %	4,229,980	350,793	266,732	156,000	8.29 %	2,686,100	416,360	163,885	225,489	15.50 %
Uttara Depot	43,266,000	4,691,751	4,268,463	1,344,874	10.84 %	1,999,920	144,787	173,849	42,450	7.24 %	649,500	11,111	33,404	5,855	1.71 %
Narayanganj Depot	67,046,010	8,093,117	7,602,970	1,908,080	12.07 %	3,099,050	281,914	365,330	61,911	9.10 %	-	27,604	15,669	10,864	
Tangail Depot	23,172,990	2,893,681	2,694,118	1,212,064	12.49 %	1,049,990	139,805	171,382	67,007	13.31 %	-	3,298	5,914	808	
Mymensingh Depot	40,136,010	4,638,413	2,988,226	1,265,091	11.56 %	1,950,020	233,644	164,547	71,944	11.98 %	355,000	16,603	5,950	3,849	4.68 %
Chattogram Depot	109,848,960	13,533,257	12,464,098	3,799,515	12.32 %	4,200,030	539,735	440,656	181,387	12.85 %	1,097,600	38,844	243,807	13,692	3.54 %
Cox's Bazar Depot	27,259,990	4,042,336	2,990,254	673,590	14.83 %	1,150,030	155,095	162,816	16,141	13.49 %	-	4,529	4,010	1,084	
Cumilla Depot	53,940,010	9,773,724	6,740,339	3,958,406	18.12 %	2,120,000	338,571	275,053	114,800	15.97 %	199,600	17,435	10,486	6,027	8.74 %
Noakhali Depot	53,359,010	8,999,987	4,935,182	4,235,568	16.87 %	2,299,990	388,551	288,635	225,399	16.89 %	-	6,380	6,567	4,125	
Feni Depot	33,059,057	4,321,595	2,602,155	1,207,885	13.07 %	1,150,000	182,167	132,906	41,338	15.84 %	-	7,786	9,152	771	
B. Baria Depot	36,886,980	4,301,577	3,622,292	1,632,063	11.66 %	1,349,970	116,754	160,079	43,795	8.65 %	-	5,220	5,594	4,448	
Kishoreganj Depot	27,259,000	3,817,073	2,896,012	1,170,598	14.00 %	1,249,990	131,595	177,827	53,680	10.53 %	-	5,231	6,028	37	
Chandpur Depot	28,998,980	3,277,335	2,106,462	1,300,749	11.30 %	999,950	100,329	99,280	36,564	10.03 %	-	2,766	3,688	162	
Sylhet Depot	50,431,970	7,583,841	4,538,688	3,112,558	15.04 %	2,099,960	271,371	291,405	144,562	12.92 %	1,202,000	68,948	196,261	35,042	5.74 %
Moulvibazar Depot	30,159,020	4,012,533	2,258,464	1,346,420	13.30 %	1,249,980	119,137	141,930	51,253	9.53 %	-	14,993	6,703	3,328	
Khulna Depot	27,259,010	3,131,702	1,117,657	789,940	11.49 %	1,099,980	126,000	70,747	29,907	11.45 %	475,100	24,871	26,895	4,981	5.23 %
Jashore Depot	60,434,010	7,217,280	5,148,273	2,099,445	11.94 %	2,300,010	350,035	354,333	130,522	15.22 %	-	15,257	9,604	2,604	
Kushtia Depot	24,592,010	3,593,423	1,892,630	2,017,940	14.61 %	1,000,000	115,028	112,307	66,933	11.50 %	-	1,245	5,954	922	
Barishal Depot	52,778,990	5,725,767	4,003,254	2,505,531	10.85 %	2,200,010	247,229	231,695	113,886	11.24 %	299,600	19,417	22,017	7,489	6.48 %
Faridpur Depot	48,948,980	6,424,320	3,999,755	2,520,758	13.12 %	2,220,980	311,037	255,635	127,644	14.00 %	224,800	70,008	22,277	5,892	31.14 %
Bogura Depot	43,617,010	4,350,246	3,050,159	1,623,774	9.97 %	1,910,010	146,140	164,134	74,837	7.65 %	550,100	67,104	17,083	8,493	12.20 %
Rajshahi Depot	28,998,000	3,681,345	2,705,309	1,630,207	12.70 %	1,200,010	174,035	129,013	85,359	14.50 %	800,000	95,693	98,656	42,156	11.96 %
Pabna Depot	25,635,010	3,228,093	2,075,514	1,396,798	12.59 %	1,150,000	117,672	101,404	36,783	10.23 %	-	10,266	2,858	2,876	
Rangpur Depot	36,655,969	4,220,955	2,243,942	1,999,385	11.52 %	1,550,040	146,486	150,989	60,346	9.45 %	325,000	10,442	8,003	5,903	3.21 %
Dinajpur Depot	24,358,970	2,648,315	1,593,473	1,016,382	10.87 %	1,000,050	86,802	55,049	37,375	8.68 %	-	9,634	6,960	2,167	
Keraniganj Depot	26,678,980	3,702,681	3,307,184	776,019	13.88 %	1,370,000	201,094	189,004	38,980	14.68 %	-	2,513	4,573	3,802	
Mitford Sales Depot	0	18,743	21,170	5,469		0	1,204	-	1,204		-	1,440	2,650	320	
Totals	1,160,000,107	148,023,973	106,395,975	52,733,063	12.76 %	50,000,000	5,742,967	5,401,883	2,193,161	11.49 %	11,074,300	1,246,780	1,086,154	495,115	11.26 %



## **Depot wise sales in TP value**

**Pharma Products** QTY QTY **Product** OTY QTY QTY OTY **Product** Product MTD LMTD MTD LMTD MTD LMTD **Neobion Tablet** 13,217 10,157 Rabe 20 Tablet 11,957 8,751 17,328 12,401 Rupa Tablet 50's Fossical D Tablet 3,260 2,396 Vonofix 20 Tablet Rupa Oral 1,727 1,172 18,070 12,055 Fossical DX Tablet Solution 60 ml 5,080 4,591 Emep 20 Capsule Docopa 200 Tablet 3,071 2,020 13,007 10,254 **Ipec Plus Tablet** 3,850 3,016 100's Canalia-30 DR 3,486 2,356 Docopa Syrup 100 Capsule 60's Anfree Tablet 12,668 4,428 6,899 100's Omep 20 Capsule 3,657 2,498 **Montril 10 Tablet Arotril 0.5 Tablet** 4,652 3,657 1,553 Axim CV 250 6,275 10,180 Tablet 14's **Ipralin HFA** 6,635 Norzim Tablet 50's 823 500 9,424 Axim CV 500 Inhaler 1's 3,676 4,982 Tablet 14's Aroflo 250 HFA **Terbifin Tablet** 3,027 2,193 Axim CV Powder Inhaler (120 puffs) 1,306 1,051 12's 2,985 for Suspension 70 4,457 Caspa 200 Tablet 1,157 831 43 | 10's Afix 200 Capsule Triflo Arocap 10's 30 4,461 2,858 **Avolac Oral Budison-FG HFA** 37,255 30,688 Afix 400 Capsule 194 189 1,714 Solution 100 ml 1,148 Inhaler 1's Avolac Oral Afix Powder for Mervan Tablet 10,402 8,721 4,695 7,918 5,080 3,255 Solution 200 ml Suspension 50 ml **Apetiz Oral** Mervan SR Tablet 6,555 4,589 AZ 500 Tablet 12's 3,409 2,293 5,936 Suspension 100 ml 50's **AZ Taste Masked Audicare Ear** 5,753 Neso 500/20 Tablet 3,839 2,375 3,689 6,817 4,463 PFS 35 ml Drops 10 ml **Optimox Tablet** 3,814 2,893 Xpa XR Tablet 10,489 Itopa-50 Tablet 3,844 2,416 Lizox 400 Tablet 463 299 Mirovan 5 Tablet 1,753 Luiz Cream 10g 2,634 1,615 Lizox 600 Tablet 460 378 Mirovan 2.5 Tablet 1,238 932 Luiz Cream 20g 629 520 Emep MUPS 20 20's 4,808 2,662 Tablet 60's Lizox 600 IV Emep MUPS 40 3,022 **70** 105 Flacort Tablet 30's 4,584 530 Infusion 1's Tablet 30's

Herbal	Produc	ts		
Product	QTY MTD	QTY LMTD		
Anseng-500 Capsule 30's	376	236		
Arulina-500 capsule 30's	523	372		
Cutin-1 Softgel Capsule 30's	66	42		
Cutin-2.5 Softgel Capsule 30's	100	86		
Cutin-5 Softgel Capsule 30's	105	65		
Fibosyl Effervescent Powder - 130 g	140	105		
Fibosyl Effervescent Powder - 3.5 g	146	90		
Fibosyl-S Effervescent Powder (Sachet)	83	70		
Fibosyl-S Effervescent Powder- 100 g	63	52		
Ginkgo-B 60 Capsule 30's	431	325		
Goodbac-3S Capsule 18's	1,159	895		
Goodbac-SB Capsule 20's	202	142		
Goodbac-L Syrup	9,576	7,334		
Hepamarin-140 Capsule 30's	162	122		
Joinflex-40 Capsule 30's	885	577		
Primrole 1000 Softgel Capsule 30's	137	76		
Primrole 500 Softgel Capsule 30's	485	311		
Tocogel 200 IU Softgel Capsule 30's	273	212		
Tocogel 400 IU Softgel Capsule 30's	629	451		
Pepelif Syrup 200 ml	73	158		
Ginsenia Capsule	139	77		
Ivycof Syrup 100 ml	5,250	5,040		
Fosibon-DK Tablet 30's	1,811	4,041		

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Oncolog	gy Produ	icts							
Product	QTY MTD	QTY LMTD							
Aromatin Tablet 30's	37	28							
Filgen 30MU Injection 1's	67	82							
ON-Sonexa 4 Tablet 20's	825	708							
Apetiz Tablet 30's	98	162							
Apetiz Tablet 10's	254	230							
Ertinib 100 Tablet 10's	4	_							
Ertinib 150 Tablet 10's	3	_							
Capecitin 500 Tablet 30's	26	16							
Aritax 100 Injection 1's	32	9							
Aritax 300 Injection 1's	14	6							
Palbolib Capsule 21's	2	_							

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## **Depot** wise sales in TP value

	Ophthalmic Sales				Areta Galen Sales					Total Sales				
Depot Target Value Sales Value Sales Value MTD LMTD	e Sales Value Inc. Over Previous Day	Achievement %	Target Value	Sales Value MTD	Sales Value LMTD	Sales Value Inc. Over Previous Day	Achievement %	Target Value	Sales Value MTD	Sales Value LMTD	Sales Value Inc. Over Previous Day	Achievement %		
Paltan Depot 14,964,000 2,067,958 1,565	819,878	13.82 %	21,620,000	3,007,994	2,607,644	1,075,973	13.91 %	98,665,140	12,830,576	11,134,085	4,365,509	13.00 %		
Dhanmondi Depot 21,870,000 2,448,273 2,008	550 1,123,959	11.19 %	28,858,000	4,298,249	3,485,968	1,702,794	14.89 %	135,792,071	16,357,674	11,910,659	7,095,623	12.05 %		
Uttara Depot 8,972,000 1,129,178 798	260,056	12.59 %	11,447,000	1,369,477	1,401,721	478,361	11.96 %	66,334,420	7,346,304	6,675,638	2,131,595	11.07 %		
Narayanganj Depot 9,545,000 1,054,706 642	012 374,803	11.05 %	15,491,000	1,648,999	1,650,959	624,270	10.64 %	95,181,060	11,106,341	10,277,840	2,979,928	11.67 %		
Tangail Depot 4,964,000 679,548 354	561 391,669	13.69 %	4,880,000	477,902	376,827	225,210	9.79 %	34,066,980	4,194,235	3,602,801	1,896,758	12.31 %		
Mymensingh Depot 7,484,000 539,097 457	260,447	7.20 %	8,245,000	981,940	785,456	281,124	11.91 %	58,170,030	6,409,697	4,401,955	1,882,455	11.02 %		
Chattogram Depot 14,458,000 2,154,586 2,013	100 633,572	14.90 %	20,609,000	2,211,375	2,409,740	788,876	10.73 %	150,213,590	18,477,797	17,571,700	5,417,043	12.30 %		
Cox's Bazar Depot 1,685,000 236,688 275	87,582	14.05 %	2,550,000	293,418	281,760	63,921	11.51 %	32,645,020	4,732,066	3,710,150	842,319	14.50 %		
Cumilla Depot 7,789,000 1,021,916 946	326 474,402	13.12 %	10,713,000	1,792,333	1,134,085	721,939	16.73 %	74,761,610	12,943,979	9,106,789	5,275,574	17.31 %		
Noakhali Depot 6,555,000 569,806 478	069 338,585	8.69 %	9,551,000	1,277,323	931,048	712,206	13.37 %	71,765,000	11,242,046	6,640,401	5,515,882	15.67 %		
Feni Depot 3,296,000 277,008 290	995 70,189	8.40 %	5,605,000	503,266	350,925	174,061	8.98 %	43,110,057	5,291,822	3,392,134	1,494,245	12.28 %		
B. Baria Depot 3,115,000 243,199 140	997 115,553	7.81 %	6,108,000	822,568	814,599	388,489	13.47 %	47,459,950	5,489,317	4,743,562	2,184,348	11.57 %		
Kishoreganj Depot 3,845,000 296,324 30-	58,398	7.71 %	4,183,000	525,355	366,957	186,443	12.56 %	36,536,990	4,775,577	3,751,457	1,469,157	13.07 %		
Chandpur Depot 3,159,000 297,990 175	183 147,403	9.43 %	6,262,000	682,887	539,455	238,887	10.91 %	39,419,930	4,361,306	2,920,068	1,723,764	11.06 %		
Sylhet Depot 6,760,000 700,788 589	596 259,597	10.37 %	7,670,000	895,217	723,390	335,887	11.67 %	68,163,930	9,520,166	6,339,440	3,887,645	13.97 %		
Moulvibazar Depot 4,433,000 299,885 400	280 97,076	6.76 %	3,990,000	499,906	364,228	187,386	12.53 %	39,832,000	4,946,453	3,171,605	1,685,463	12.42 %		
Khulna Depot 5,081,000 932,445 1,052	246,632	18.35 %	5,095,000	634,862	542,455	198,915	12.46 %	39,010,090	4,849,880	2,809,782	1,270,376	12.43 %		
Jashore Depot 7,257,000 660,128 599	356 198,333	9.10 %	9,260,000	974,459	807,267	232,524	10.52 %	79,251,020	9,217,159	6,919,333	2,663,427	11.63 %		
Kushtia Depot 3,971,000 385,167 247	232 272,793	9.70 %	4,695,000	436,615	294,972	284,445	9.30 %	34,258,010	4,531,477	2,553,095	2,643,033	13.23 %		
Barishal Depot 7,637,000 1,407,398 72	748 619,134	18.43 %	9,867,000	1,159,689	811,863	511,784	11.75 %	72,782,600	8,559,500	5,796,576	3,757,825	11.76 %		
Faridpur Depot 7,432,000 573,321 583	745 232,143	7.71 %	10,555,000	1,342,409	1,073,785	385,560	12.72 %	69,381,760	8,721,096	5,935,197	3,271,998	12.57 %		
Bogura Depot 9,540,000 902,117 660	756 317,250	9.46 %	8,805,000	846,971	497,989	304,359	9.62 %	64,422,120	6,312,578	4,390,122	2,328,713	9.80 %		
Rajshahi Depot 5,964,000 593,121 728	012 316,855	9.95 %	4,880,000	508,551	379,000	277,623	10.42 %	41,842,010	5,052,744	4,040,891	2,352,201	12.08 %		
Pabna Depot 3,379,000 383,537 322	587 149,196	11.35 %	3,420,000	484,863	199,230	124,901	14.18 %	33,584,010	4,224,431	2,701,593	1,710,554	12.58 %		
Rangpur Depot 7,175,000 734,957 615	105 244,772	10.24 %	6,203,000	772,942	441,875	323,430	12.46 %	51,909,009	5,885,782	3,459,914	2,633,835	11.34 %		
Dinajpur Depot 3,624,000 302,927 250	178 97,006	8.36 %	4,270,000	402,472	248,759	152,170	9.43 %	33,253,020	3,450,151	2,154,717	1,305,100	10.38 %		
Keraniganj Depot 3,668,000 511,652 407	369 62,127	13.95 %	7,668,000	1,448,165	1,179,439	221,793	18.89 %	39,384,980	5,866,105	5,087,569	1,102,721	14.89 %		
Mitford Sales Depot 2,378,000 220,180 141	065 72,656	9.26 %	2,500,000	294,836	156,160	113,985	11.79 %	4,878,000	536,403	321,945	193,633	11.00 %		
Totals 190,000,000 21,623,897 17,779	148 8,342,067	11.38 %	245,000,000	30,595,045	24,857,556	11,317,316	12.49 %	1,656,074,407	207,232,662	155,521,016	75,080,722	12.51 %		

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	Opł	thalm	ic Products			
Product	QTY MTD	QTY LMTD	Product	QTY MTD	QTY LMTD	
AREDS Softgel Capsule 28's	1,513	2,538	Nevan TS Ophthalmic	4.440	1250	
Aristomol GFS O/Gel Forming Sol 5ml	279	215	Suspension 5 ml	4,148	4,368	
Aristopin Ophthalmic Solution 5 ml	704	598	Olpadin 7 Eye Drops	2,287	1,535	
Avatan Eye Drops 3 ml	785	587	Olpadin 7 SUD	664	_	
Besiflox Ophthalmic Suspension 5 ml	875	537	Opti Fusion Eye	425	244	
Betaxol Eye Drops 5 ml	86	85	Drops 10 ml	120	241	
Brinzopt Ophthalmic Suspension 5 ml	2,120	1,248	Optimox Ophthalmic Ointment 5gm	3,192	2,643	
Daily Fresh SUD Eye Drops 30's	306	46	Optimox Ophthalmic Solution	18,264	14,097	
Dexalev Ophthalmic Solution 5 ml	268	168	Optimox XG Ophthalmic Solution 5	476	523	
Dexamox Ophthalmic Solution 5 ml	5,454	4,485	ml Phacovit Eye Drops 5	3,054	2,236	
Drylief Eye Drops 10 ml	11,383	9,768	ml	3,034	2,230	
Drylief SUD Eye Drops 30's	888	60	Systear Eye Drops 10 ml	6,522	5,963	
Fusithal Viscous Eye Drops 5gm	324	260	Systear Ophthalmic Gel 10g	832	652	
Hypomer Gel Ophthalmic Gel 10 gm	1,207	1,026	Systear SUD Eye Drops 30's	155	22	
I-Gold Capsule 60's	1,199	971	Taflan SUD	251	207	
Liftear Ophthalmic Solution	9	8	Xirom 0.07% Eye	2,154	2.018	
Lotepred Plus Opht Susp (Sod. Perborate)	1,872	1,418	Drops	2,134	2,018	
Lotepred DS Opht Suspension 5 ml	328	171	Xoviral Ophthalmic Gel 5 gm	2,011	2,250	
Neopred Ophthalmic Emulsion 5 ml	3,772	3,154	Zoladin Ophthalmic Suspension 5 ml	599	602	
Nesudil Plus Ophthalmic Solution 3 ml	172	195	Zultan	235	198	
Nesudil Ophthalmic Solution 3 ml	97	81				
Nevan Ophthalmic Suspension 5 ml	1,703	1,329	Zypred Ophthalmic Suspension 5 ml	1,624	1,329	

			AG Pro	ducts				
Product	QTY MTD	QTY LMTD	Product	QTY MTD	QTY LMTD	Product	QTY MTD	QTY LMTI
Ancor 2.5 Tablet 60's	4,189	3,545	Ivacard-5 Tablet 20's	394	295	Temcard 20 Tablet 30's	277	202
Ancor 5 Tablet 30's	4,471	4,002	Ivacard-7.5 Tablet 10's	45	42	Temcard 40 Tablet 30's	708	580
Ancor-A 2.5/5 Tablet 30's	755	556	Limpa 5/10 Tablet 30's	1,148	896	Temcard 80 Tablet 30's	267	208
			Limpa 5/25 Tablet 10's	849	667	Temcard-A 40/5 Tablet 30's	726	523
Centiva Tablet 30's	291	254		204	1.042	Temcard-A 80/5 Tablet 30's	355	277
Clocard Tablet 30's	1,233	936	Linaglip Tablet 30's	2,061	1,843	Ticacard Tablet 10's	429	227
Clocard-A Tablet 30's	1,206	954	Linaglip - M 2.5/500 Tablet 30's	4,042	3,341	Ticacard Tablet 10's	428	327
Dipoetin 40 Injection 1's	11	6	Linaglip - M 2.5/850 Tablet 30's	1,316	1,056	Wikijet 2.5 Injection 1's	345	299
Dipoetin 60 Injection 1's	9	_	Linaglip-M 2.5/1000	61	54	Wikijet 5 Injection 1's	231	216
Duoblock 5/20 Tablet 30's	2,556	1,969	Linaglip - M 5/1000 ER Tablet 28's	398	324	Wikijet 7.5 Injection 1's	55	41
Duoblock 5/40 Tablet 30's	534	407	Metacard MR Tablet 84's	10,906	9,173	Wikitin 12.5 Tablet 4's	41	37
Empaglif 10 Tablet 30's	1,548	1,289	Nipotin 5000 Injection	231	313	Wikitin 25 Tablet 4's	57	46
Empaglif 25 Tablet 20's	456	288	1's Nitrocard Spray 1's	1,037	_			
Empaglif-M 5/500 Tablet 30's	993	893	Nitrocard Tablet 60's	3,729	3,029			
Empaglif-M 12.5/500 Tablet 30's	261	139	Renvista 20 Tablet 3's	16	11			
Empaglif-M 10/1000 XR Tablet 12's	74	50	Renvista 50 Tablet 3's	148	150			
Empaglif-M 25/1000 XR Tablet 12's	36	39	Renvista 70 Tablet 3's	97	53			
Glucozid Tablet 60's	2,742	2,583	Renvista 100 Tablet 3's	12	8			
Glucozid MR 60 Tablet 30's	603	525	Ruvastin 5 Tablet 30's	1,306	1,009			
Gluvan Plus 500 Tablet 30's	2,195	1,897	Ruvastin 10 Tablet 30's	1,581	1,301			
Gluvan Plus 850 Tablet	1,227	1,045	Ruvastin 20 Tablet 20's	376	310			
Gluvan Tablet 28's	487	441	Sabicard 50 Tablet 10's	805	387			
Intravas 40 Injection 1's	216	281	Sabicard 100 Tablet 10's	14	4			
Intravas 60 Injection 1's	1,487	1,009	TCL-R 10 Tablet 30's	1,659	1,277			
Intravas 80 Injection 1's	97	40	TCL-R 20 Tablet 30's	501	395			