

ATM

ATM Transactions
Analysis Dashboard

Home

Overview

Details



GitHub



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Cost Analysis

ATM Cost and Maintenance

Aug

Dec

Mar

Nov



● CRA
● ATM AMC



● Site Maint...
● Spare Rep...



● ATM AMC
● UPS AMC
● VSAT AMC

Total Cost

296M

Avg Monthly Rev

52.13K

Avg Monthly Txn

5.46K

Avg Up Time

0.92

Avg Gross Profit

30.92K

GROSS PROFIT %

11.076K

MHA, Monthly and ATM Revenue

● MHA Revenue ● Monthly Rev ● ATM Rev Total

MHA Revenue

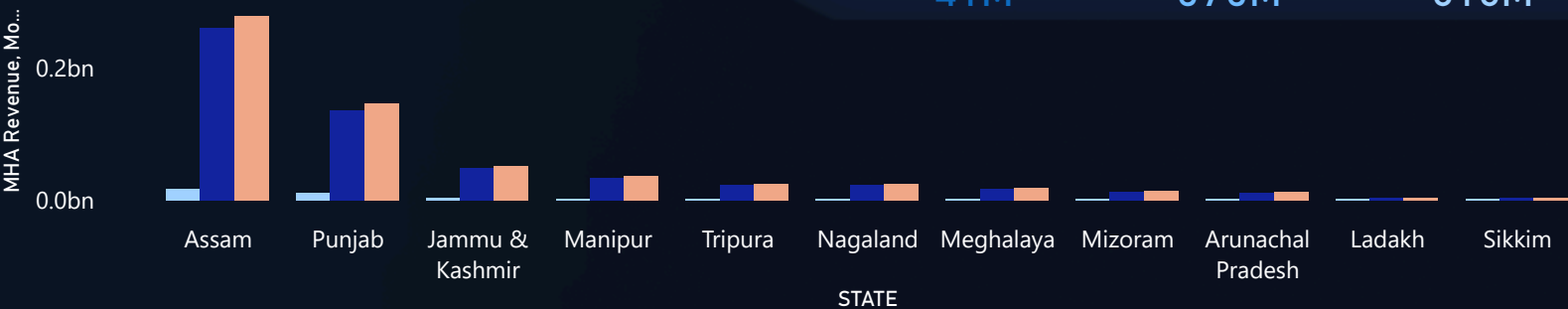
41M

Monthly Rev

575M

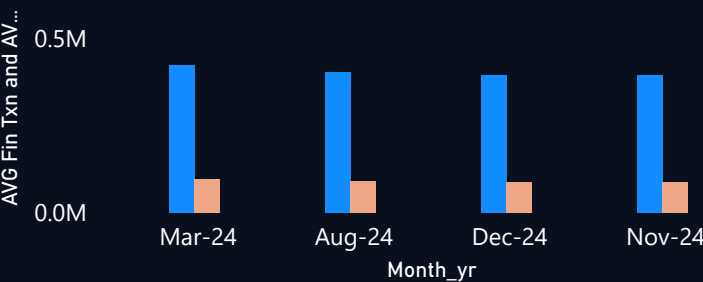
ATM Rev Total

616M



AVG Fin Txn and AVG Non Fin Txn by Month_yr

● AVG Fin Txn ● AVG Non Fin Txn



Monthly Rev and Monthly Txn by Month_yr

● Monthly Rev ● Monthly Txn



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Range Analysis

of Current and Previous Month by ATM id

MARGIN RANGE Current Month Count of ATM id

| | |
|-----------|------|
| 0% 5% | 127 |
| 10% 15% | 186 |
| 15% 20% | 185 |
| 20% 25% | 259 |
| 25% 30% | 294 |
| 5% 10% | 154 |
| Above 30% | 8562 |
| Below 0% | 1309 |

TXN RANGE Previous Month Count of ATM id

| | |
|-----------|------|
| 100 125 | 1048 |
| 125 150 | 1228 |
| 150 175 | 1232 |
| 175 200 | 1260 |
| 50 75 | 620 |
| 75 100 | 730 |
| Above 200 | 4126 |
| Below 50 | 832 |

| | | | | | |
|------------|-----------------|-----------------|-------------|------------------|----------------|
| Total Cost | Avg Monthly Rev | Avg Monthly Txn | Avg Up Time | Avg Gross Profit | GROSS PROFIT % |
| 296M | 52.13K | 5.46K | 0.92 | 30.92K | 11.076K |

| Revenue Performance | AvgMonthly Rev | Avg Monthly Txn | GROSS PROFIT % | Avg Up Time | AVG Total TXN |
|---------------------|----------------|-----------------|----------------|-------------|---------------|
| Below 10K | 5529.36 | 686.30 | 5,833.52 | 0.83 | 8971 |
| 10K 20K | 14332.38 | 1695.38 | 292.04 | 0.89 | 37159 |
| 20K 25K | 20872.19 | 2354.91 | 68.65 | 0.89 | 26160 |
| 25K 30K | 25441.20 | 2848.77 | 90.65 | 0.89 | 38150 |
| 30K 35K | 30262.56 | 3366.38 | 143.58 | 0.91 | 51498 |
| 35K 40K | 35038.83 | 3827.50 | 226.81 | 0.92 | 77095 |
| Ladakh | 34221.00 | 3795.11 | 2.08 | 0.91 | 1120 |
| Sikkim | 34444.50 | 3720.21 | 5.46 | 0.89 | 1698 |
| Punjab | 34932.39 | 4033.59 | 78.86 | 0.94 | 30434 |
| Jammu & | 34965.12 | 3749.57 | 39.92 | 0.89 | 13524 |
| Arunachal Pradesh | 35061.57 | 4490.36 | 5.93 | 0.89 | 2041 |
| Assam | 35170.06 | 3680.99 | 77.87 | 0.93 | 23688 |
| Mizoram | 35171.00 | 3130.00 | 0.53 | 0.99 | 104 |
| Tripura | 35292.00 | 3067.13 | 6.41 | 0.94 | 1518 |
| Total | 52128.69 | 5457.22 | 11,184.46 | 0.92 | 1971956 |