

R&D DATA ANALYZE TOOL

PROJECT PROPOSAL

CLIENT

CavinKare Pvt Ltd - CKPL

PROJECT DONE BY

R & D Dept.

Hema's Enterprises Pvt Ltd, - HEPL

IT – Software Development



PROJECT OBJECTIVE

To create a dynamic dashboard that captures, in a user friendly format, all R&D work that can be viewed based on hierarchy. Also, summary data for each level, includes management, to be extracted on monthly basis in PDF / word format. The software may evolve as more categories w.r.t work and activities may get added.

PROJECT DESCRIPTION

R&D has a wide range of activities that are part of businesses and future proofing the function. The data related to R&D work should be traceable and available in a convenient and analytics friendly format. Also, relevant data should be available to management, R&D Head and all team leaders and scientists so that data and progress of respective level can be tracked.

PROJECT SCOPE

The online tool is applicable to CKPL R&D employees. The employee information and the required activities that will be mapped to employees will be provided by CKPL R&D. The data collected needs to be analyzed as per the requirements aligned with CKPL R&D and a dynamic dashboard has to be created to view the analyzed data. APIs to be made available, if user needs to extract data to any other software tool in future. Any change request will be intimated 3 months advance, unless an urgent request based on management's inputs. The online tool needs to be linked to Office 365 so that "single sign on" feature is available. The online tool should be browser based and needs to be compatible with formats like laptop, tab and smart phones. Continuous support will be provided during validation phase and post implementation for about a month.

1 H E P L



PROJECT TIMELINE

Application development will commence on receipt of purchase order for the quote shared here considering the scope document received.

PROJECT	PROJECT TIMELINE
R & D AUTOMATION	3 weeks

PROJECT BUDGET

PROJECT	COST
R & D AUTOMATION	1,00,000/-

PROJECT DELIVERABLES

- HEPL will initiate call if required during the development for any clarification and the module will be delivered for **(UAT)** User Acceptance Test at the end of weeks.
- On confirmation of UAT, application will be made live in 5 working days.

TERMS OF SERVICE

- Change requests raised within a month of implementation to be covered under the project cost, if it doesn't affect the functional flow, or else it will be an additional cost of service.
- AMC will be 20% of project cost

NOTE -

- "Above quote is applicable for the scope given and can update maximum of two updation. Any changes will incur additional cost"
- "The above mentioned quote is excluding GST"

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