

AtliQ Hardwares

FILTERS

region All
market All
division All
customer All
FY 2019

P &L by Fiscal Months

Note: Do not Modify Pivot Table

	Quarters				
	Q1	Q2	Q3	Q4	Grand Total
Metrics					
Net sales	25.2M	24.0M	19.2M	19.0M	87.5M
cogs	14.8M	14.1M	11.3M	11.1M	51.2M
Gross Margin	10.5M	9.9M	7.9M	7.9M	36.2M
GM%	41.5%	41.4%	41.2%	41.6%	41.4%

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FY 2020

	Quarters				
	Q1	Q2	Q3	Q4	Grand Total
Metrics					
Net sales	66.4M	63.0M	19.8M	47.5M	196.7M
cogs	41.5M	39.5M	12.4M	30.0M	123.4M
Gross Margin	24.9M	23.5M	7.4M	17.5M	73.3M
GM%	37.5%	37.3%	37.5%	36.9%	37.3%

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region All

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FY 2021

	Quarters				
	Q1	Q2	Q3	Q4	Grand Total
Metrics					
Net sales	173.8M	164.7M	131.9M	128.6M	598.9M
cogs	110.4M	104.7M	83.8M	81.8M	380.7M
Gross Mar	63.3M	60.0M	48.1M	46.7M	218.2M
GM%	36.5%	36.4%	36.4%	36.4%	36.4%

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