

33.10M

Gross Profit

48.24M

Total Revenue

15.13M

Total Cost

67.87M

Cash

488

New Subscribers

Gross Margin

-0.26

0.77

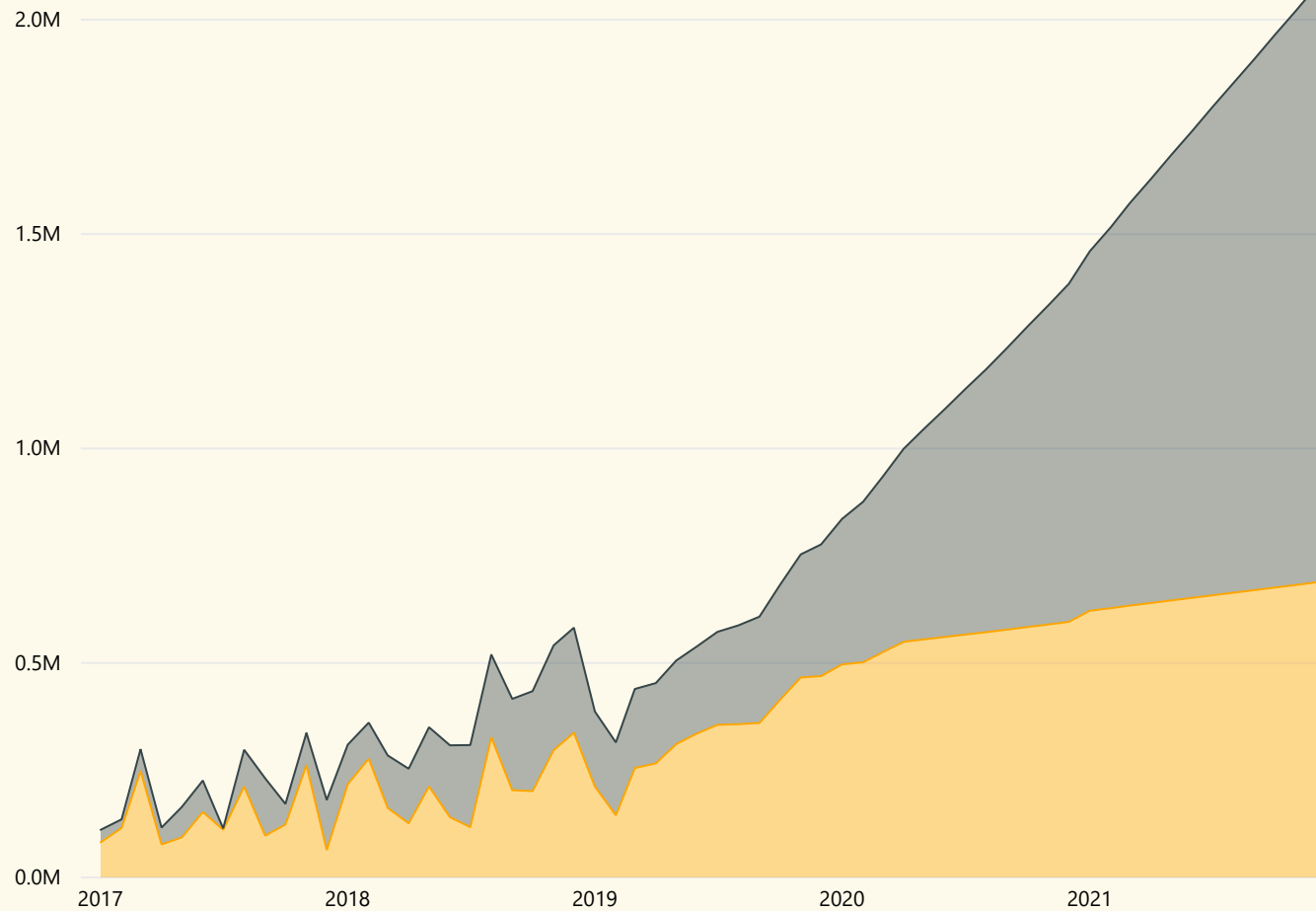
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01/01/2017

01/12/2021

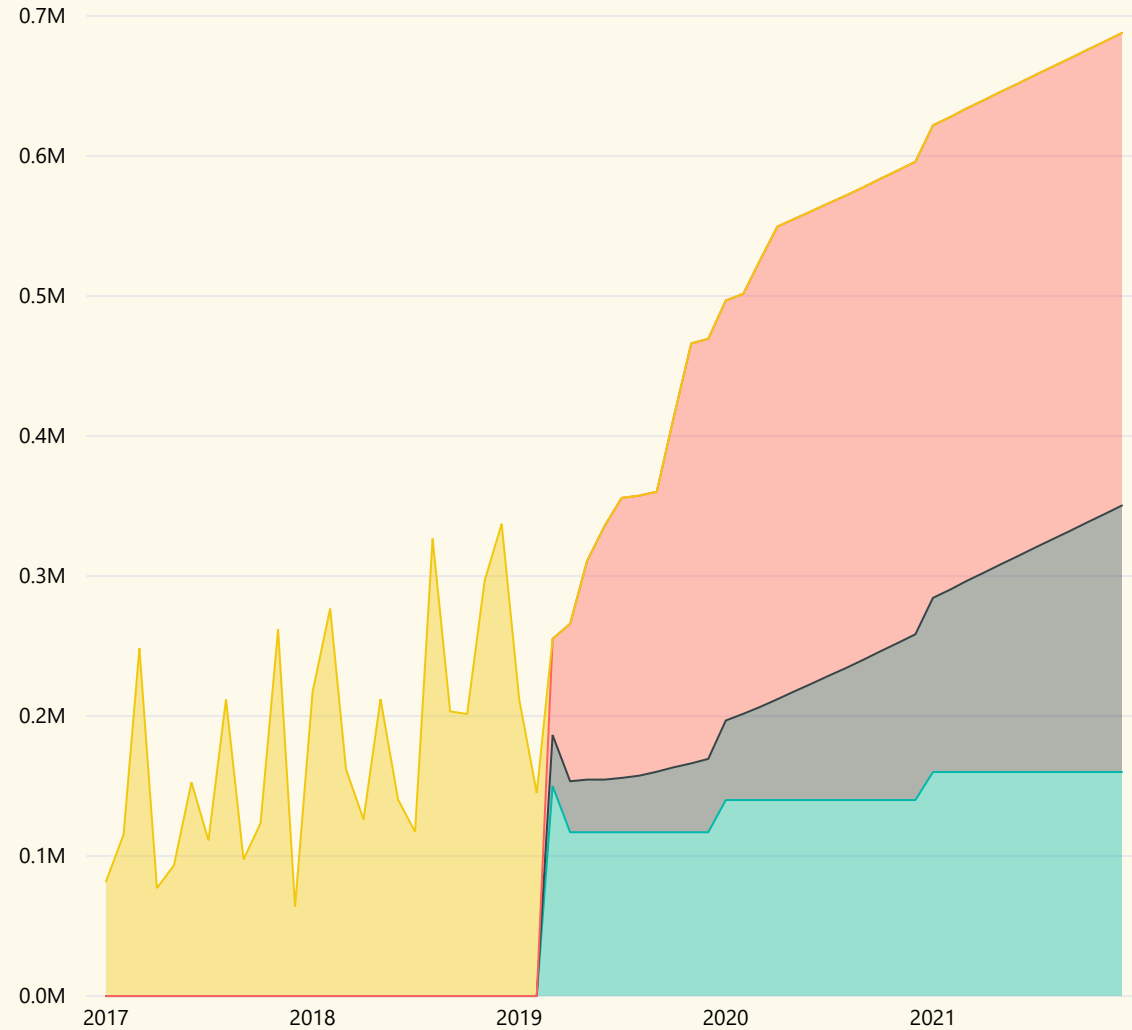
Revenue by Year

Other Revenue Subscription Revenue



Other Revenue by Year

Adhoc Legacy Revenue Adhoc Overage Revenue Pilot Revenue Unallocated Revenue



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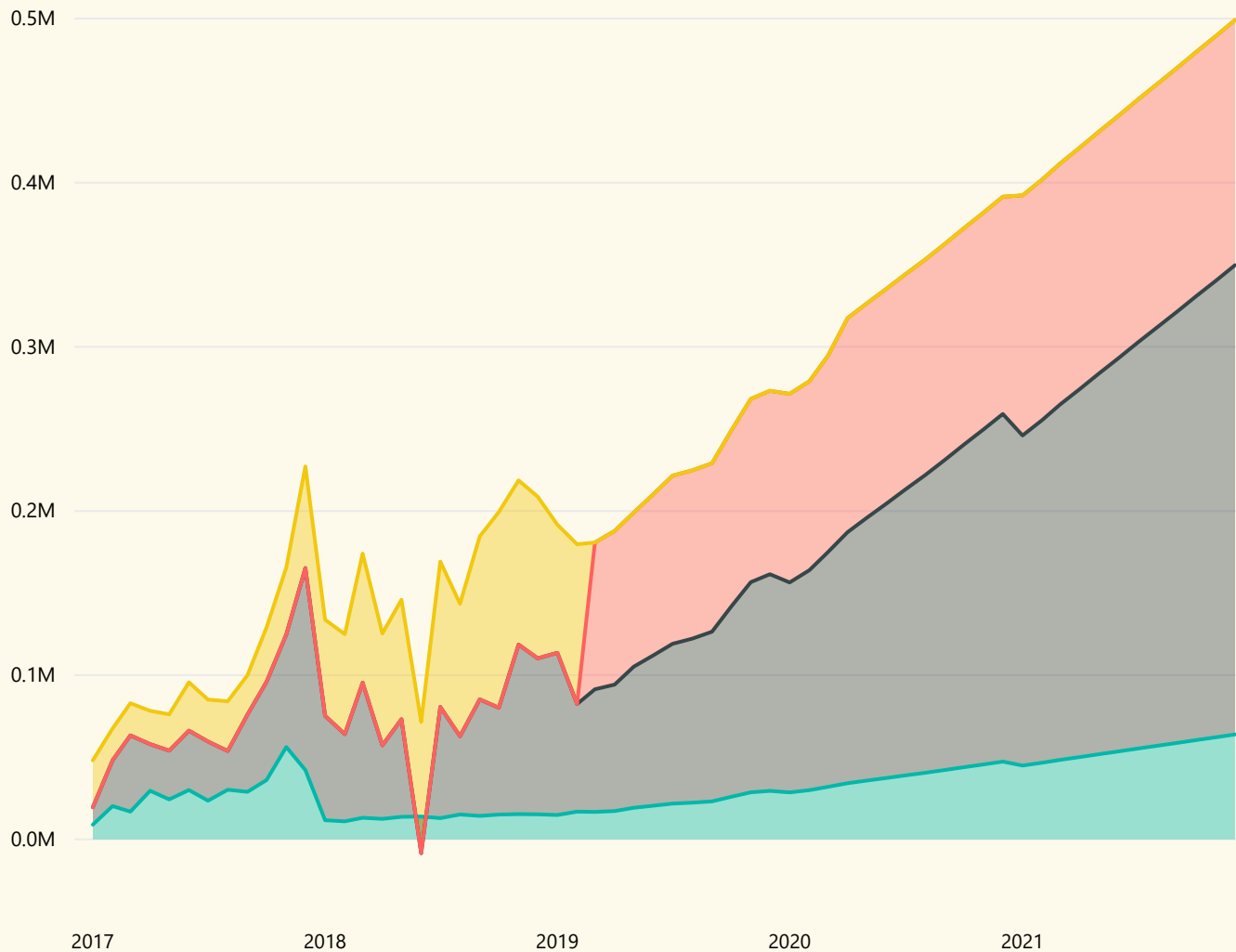
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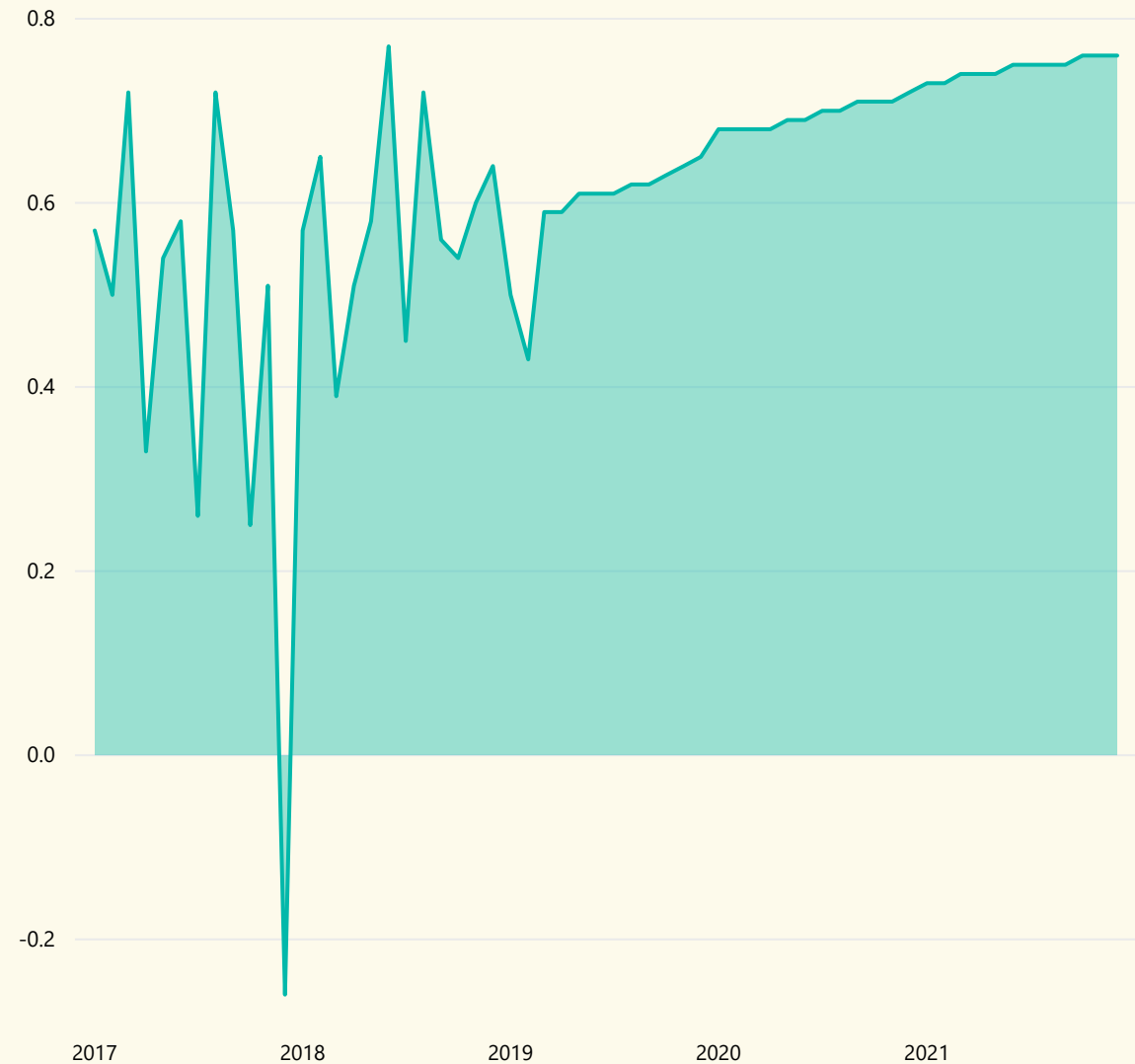
01/12/2021

Costs by Year

● Software Costs ● Other Service Costs ● Customer Service Costs ● Historical Adjustment for Customer Service from Opex



Gross Margin by Year



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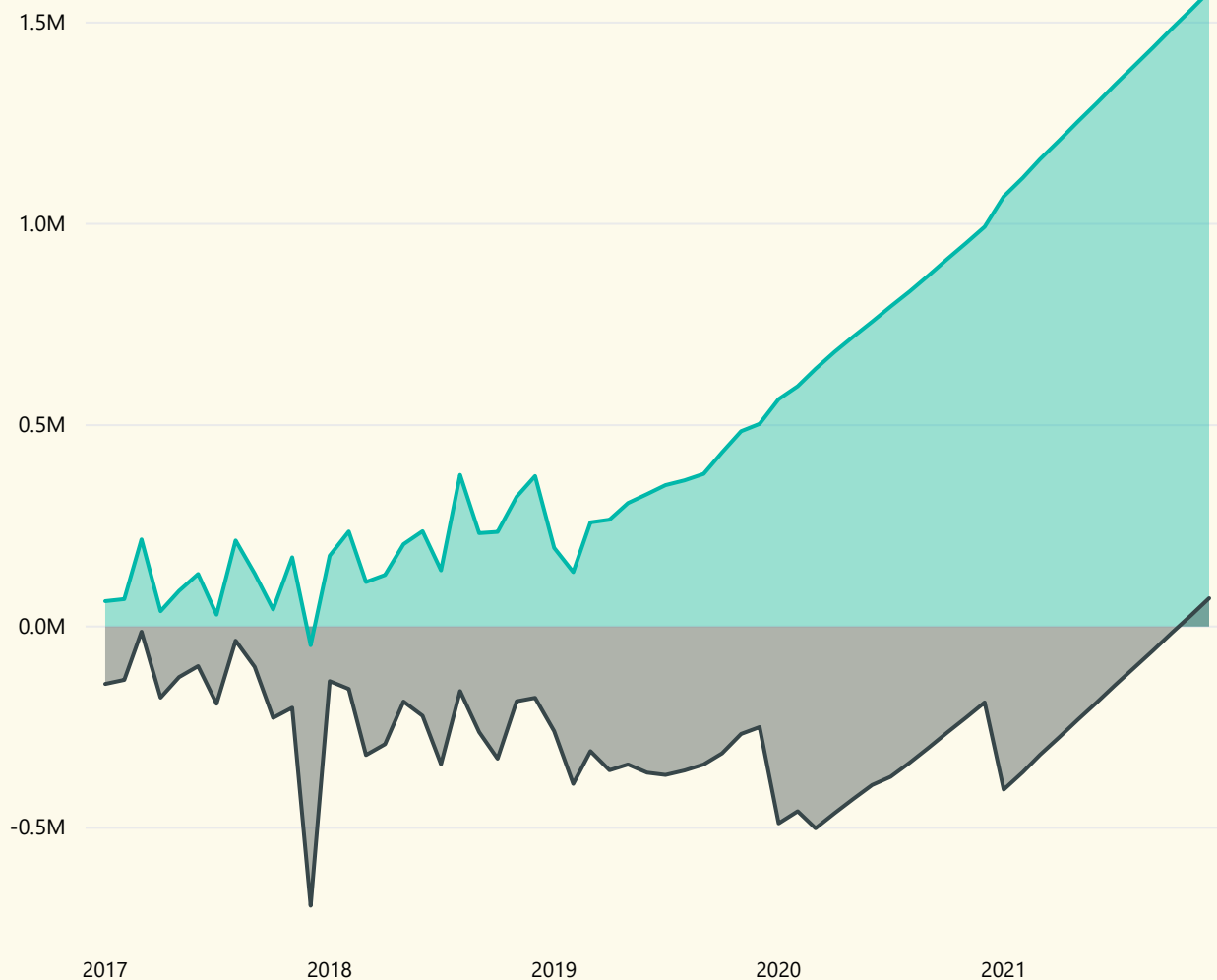
Date

01/01/2017

01/12/2021

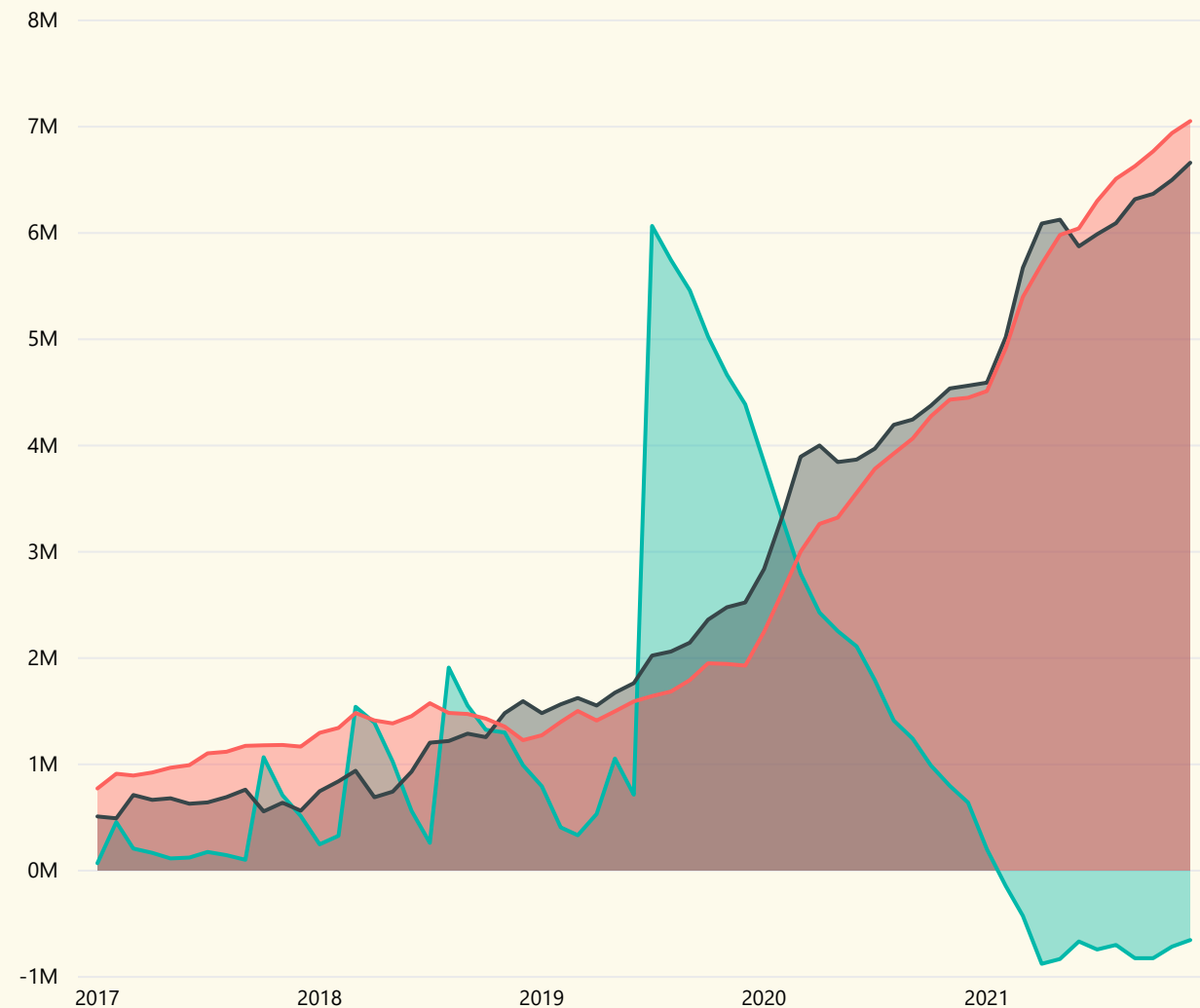
Gross Profit and EBITDA by Date

● Gross Profit ● EBITDA



Cash, A/R, less provision for doubtful debts and Deferred Revenue by Date

● Cash ● A/R, less provision for doubtful debts ● Deferred Revenue



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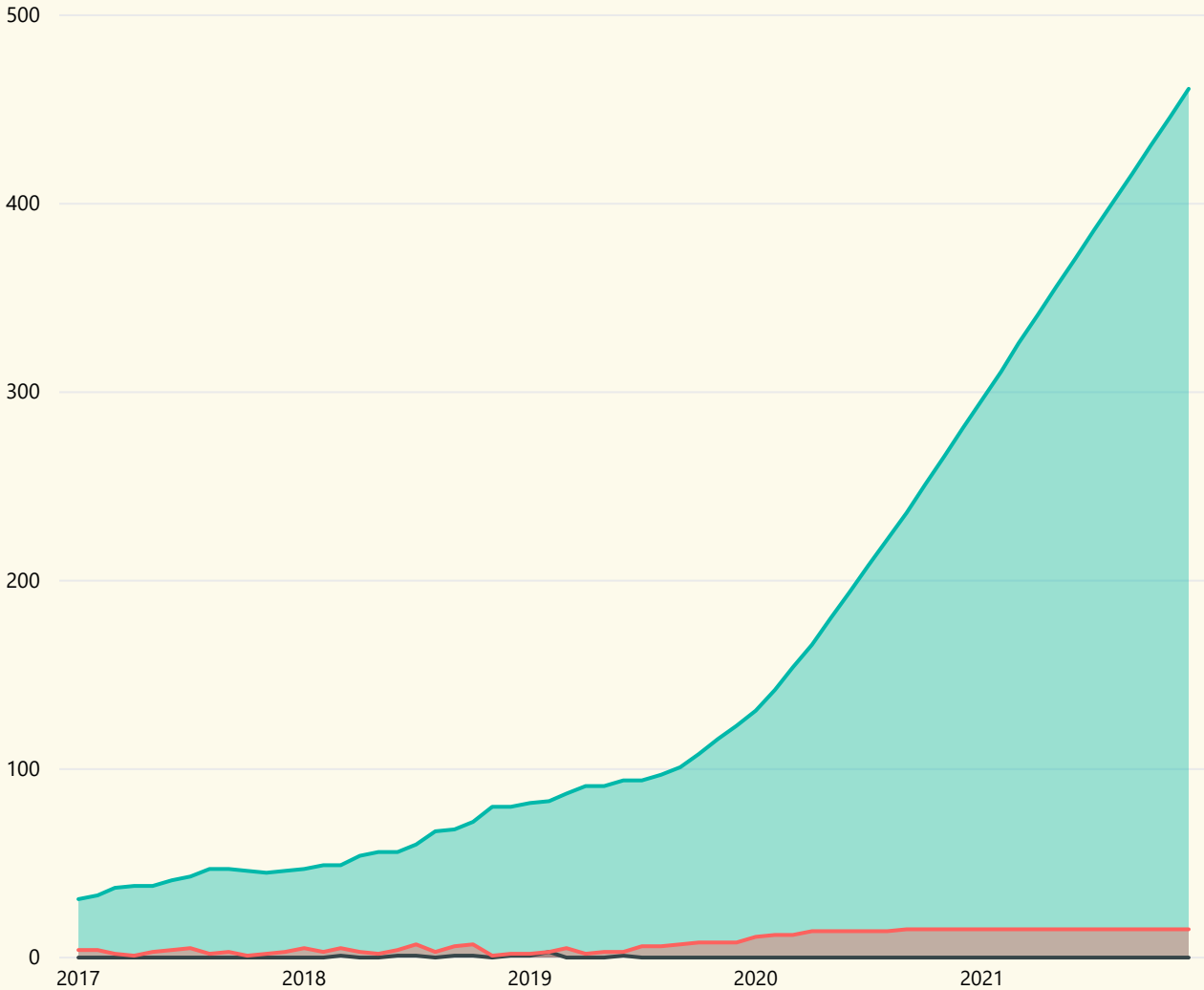
Date

01/01/2017

01/12/2021

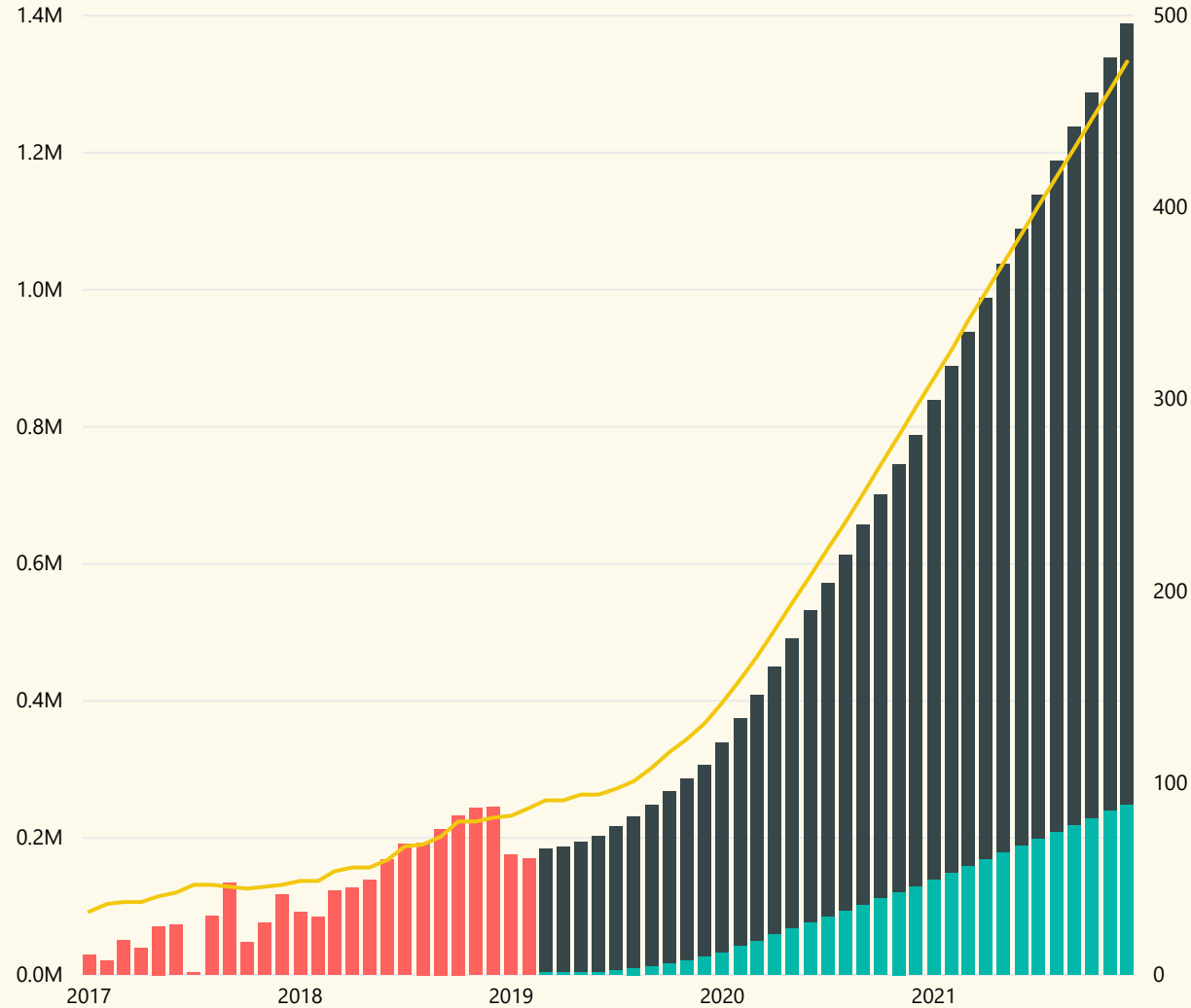
Subscribers by Date

Starting Subscribers Reactivating Subscribers New Subscribers



Subscribers Revenue by Date

VCX Subscription Revenue VMR Subscription Revenue Unallocated Subscriptions Ending Subscribers



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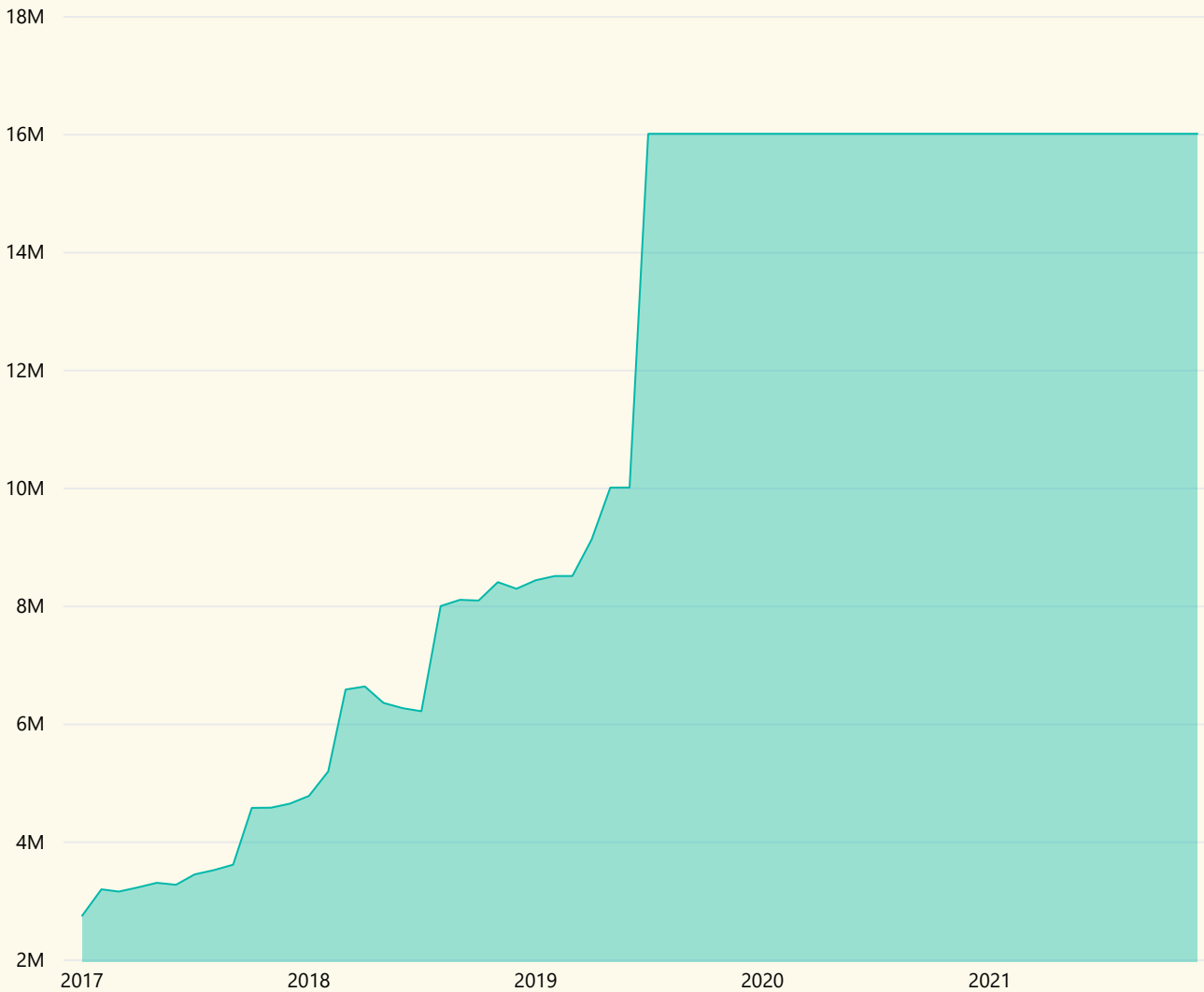
Date

01/01/2017

01/12/2021



Share Premium by Year



UK GAAP Net Assets by Year

