

HOSPITALITY REVENUE ANALYSIS DASHBOARD



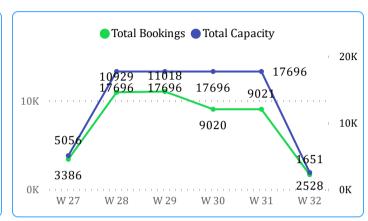




WEEK NO. W 27 W 28 W 29 W 30 W 31 W 32

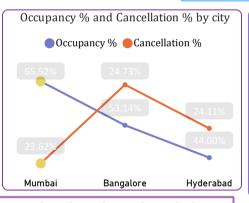
Revenue by Category ■ Luxury ■ Business 38.28%

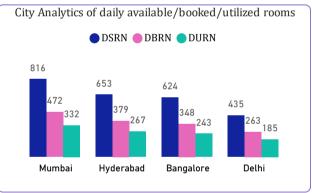
Weekly trends for Occupancy% and Realisation% Occupancy % Realisation % ^{70%} 66.97% 70.**9**8% 71.0% 65.31% 1.76% 62.26% 70.38% 70.36% 60% 70.14% 50.97% 50.98% 70.0% W 29 W 30 W 31 W 28

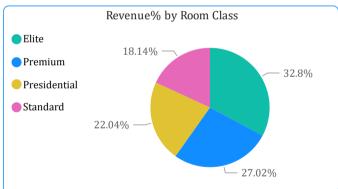


Day Type	RevPAR	Occupancy %	ADR	Realisation %
Weekday	6,991.34	55.09%	12,691.70	70.20%
Weekend	7,980.70	62.42%	12,784.50	71.25%
Total	7,310.49	57.45%	12,724.22	70.57%

RevPar: Revenue per available room | ADR: Average Daily Rate | DSRN: Daily Sellable Room Nights | DBRN: Daily Booked Room Night | DURN: Daily Utilized Room Night







Key Metrics By Properties



Atliq Blu

Atliq City

Atliq Exotica

Atliq Grands

Atliq Palace

Atliq Seasons



7820 108M

Revenue

■ Cancellation % ■ Occupancy %

23.95% 56.69% Total Bookings by Booking Platform

