

Filters

region All
country All
division All
customer All
FY 2019

P & L by Fiscal Year 2019

All values in USD

Note: Do not Modify the pivot table

	Fiscal years				Grand Total
	Q1	Q2	Q3	Q4	
Metrics					
Net Sales	25.2M	24.M	19.2M	19.M	87.5M
COGS	14.8M	14.1M	11.3M	11.1M	51.2M
Gross Margin	10.5M	9.9M	7.9M	7.9M	36.2M
GM %	41.49%	41.39%	41.21%	41.62%	41.43%

region All
country All
division All
customer All
FY 2020

P & L by Fiscal Year 2020

All values in USD

Note: Do not Modify the pivot table

	Fiscal years				Grand Total
	Q1	Q2	Q3	Q4	
Metrics					
Net Sales	66.4M	63.M	19.8M	47.5M	196.7M
COGS	41.5M	39.5M	12.4M	30.M	123.4M
Gross Margin	24.9M	23.5M	7.4M	17.5M	73.3M
GM %	37.45%	37.30%	37.49%	36.90%	37.28%

region All
country All
division All
customer All
FY 2021

P & L by Fiscal Year 2021

All values in USD

Note: Do not Modify the pivot table

	Fiscal years				Grand Total
	Q1	Q2	Q3	Q4	
Metrics					
Net Sales	173.8M	164.7M	131.9M	128.6M	598.9M
COGS	110.4M	104.7M	83.8M	81.8M	380.7M
Gross Margin	63.3M	60.M	48.1M	46.7M	218.2M
GM %	36.46%	36.44%	36.45%	36.36%	36.43%

