

Project Budget Report

Source: JavaScript data object — never rendered to the DOM

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Project	Budget	Lead	Deadline	Risk Level
Apollo	\$2,400,000	Sarah Kim	Q2 2025	High
Orion	\$870,000	Tom Reed	Q3 2025	Low
Nebula	\$1,150,000	James Park	Q1 2026	Medium
Pulsar	\$3,200,000	Mia Santos	Q4 2025	High
Comet	\$540,000	Leo Fernandez	Q2 2026	Low

Total Portfolio Budget: \$8,160,000

Number of Projects: 5