

| Work Package         | Date(s)        | Resource Type  | Hours | Cost per Hour (sek) | Total Cost (sek) |
|----------------------|----------------|----------------|-------|---------------------|------------------|
| User Analysis        | nov. 23        | Lead Developer | 2     | 740                 | 1480             |
|                      |                | Developer      | 2     | 517                 | 1034             |
|                      |                | Developer      | 2     | 517                 | 1034             |
|                      |                | Developer      | 2     | 517                 | 1034             |
|                      |                | Assistant      | 2     | 240                 | 480              |
|                      |                | Assistant      | 2     | 240                 | 480              |
|                      |                |                |       |                     | <b>5542</b>      |
|                      |                |                |       |                     |                  |
| Agent Analysis       | nov 23 - dec 1 | Lead Developer | 14    | 740                 | 10360            |
|                      |                | Developer      | 14    | 517                 | 7238             |
|                      |                | Developer      | 14    | 517                 | 7238             |
|                      |                | Developer      | 14    | 517                 | 7238             |
|                      |                | Assistant      | 7     | 240                 | 1680             |
|                      |                | Assistant      | 7     | 240                 | 1680             |
|                      |                |                |       |                     | <b>35434</b>     |
|                      |                |                |       |                     |                  |
| Environment analysis | nov 30 - dec 1 | Lead Developer | 4     | 740                 | 2960             |
|                      |                | Developer      | 4     | 517                 | 2068             |
|                      |                | Developer      | 4     | 517                 | 2068             |
|                      |                | Developer      | 4     | 517                 | 2068             |
|                      |                | Assistant      | 4     | 240                 | 960              |
|                      |                | Assistant      | 4     | 240                 | 960              |
|                      |                |                |       |                     | <b>11084</b>     |
|                      |                |                |       |                     |                  |
| Decision Tree        | dec 2 - dec 6  | Lead Developer | 6     | 740                 | 4440             |
|                      |                | Developer      | 6     | 517                 | 3102             |
|                      |                | Developer      | 6     | 517                 | 3102             |
|                      |                | Developer      | 6     | 517                 | 3102             |
|                      |                |                |       |                     | <b>13746</b>     |
|                      |                |                |       |                     |                  |
| UML                  | dec 7 - dec 8  | Lead Developer | 4     | 740                 | 2960             |
|                      |                | Developer      | 4     | 517                 | 2068             |

|                       |                 |                |   |     |              |
|-----------------------|-----------------|----------------|---|-----|--------------|
|                       |                 | Developer      | 4 | 517 | 2068         |
|                       |                 | Developer      | 4 | 517 | 2068         |
|                       |                 |                |   |     | <b>9164</b>  |
|                       |                 |                |   |     |              |
| Concept Art           | dec 9 - dec 12  | Lead Developer | 4 | 740 | 2960         |
|                       |                 | Developer      | 4 | 517 | 2068         |
|                       |                 | Developer      | 4 | 517 | 2068         |
|                       |                 | Developer      | 4 | 517 | 2068         |
|                       |                 |                |   |     | <b>9164</b>  |
|                       |                 |                |   |     |              |
| Implementation of POC | dec 14 - dec 19 | Lead Developer | 8 | 740 | 5920         |
|                       |                 | Developer      | 8 | 517 | 4136         |
|                       |                 | Developer      | 8 | 517 | 4136         |
|                       |                 | Developer      | 8 | 517 | 4136         |
|                       |                 |                |   |     | <b>18328</b> |
|                       |                 |                |   |     |              |
| Scenario descriptions | dec 12 - dec 13 | Lead Developer | 4 | 740 | 2960         |
|                       |                 | Developer      | 4 | 517 | 2068         |
|                       |                 | Developer      | 4 | 517 | 2068         |
|                       |                 | Developer      | 4 | 517 | 2068         |
|                       |                 |                |   |     | <b>9164</b>  |
|                       |                 |                |   |     |              |
| Presentation          | jan 9 - jan 11  | Lead Developer | 6 | 740 | 4440         |
|                       |                 | Developer      | 6 | 517 | 3102         |
|                       |                 | Developer      | 6 | 517 | 3102         |
|                       |                 | Developer      | 6 | 517 | 3102         |
|                       |                 |                |   |     | <b>13746</b> |
|                       |                 |                |   |     |              |
| Technical Report      | dec 20 - dec 22 | Lead Developer | 6 | 740 | 4440         |
|                       |                 | Developer      | 6 | 517 | 3102         |
|                       |                 | Developer      | 6 | 517 | 3102         |
|                       |                 | Developer      | 6 | 517 | 3102         |

|  |  |  |  |                   |        |
|--|--|--|--|-------------------|--------|
|  |  |  |  |                   | 13746  |
|  |  |  |  |                   |        |
|  |  |  |  | Grand total (sek) | 139188 |