

Big Mountain Resort

Ticket Prices

- Currently determined from market average
- If based on facilities resort has, would lead to better value for tickets



Focus

- Using data about facilities and ticket prices
- Big Mountain and other resorts
- Scenarios



Recommendation

- Model: set ticket price to \$95.87
- Scenarios:
 - Scenarios 1 & 2 should be considered
 - Scenarios 3 & 4 should not

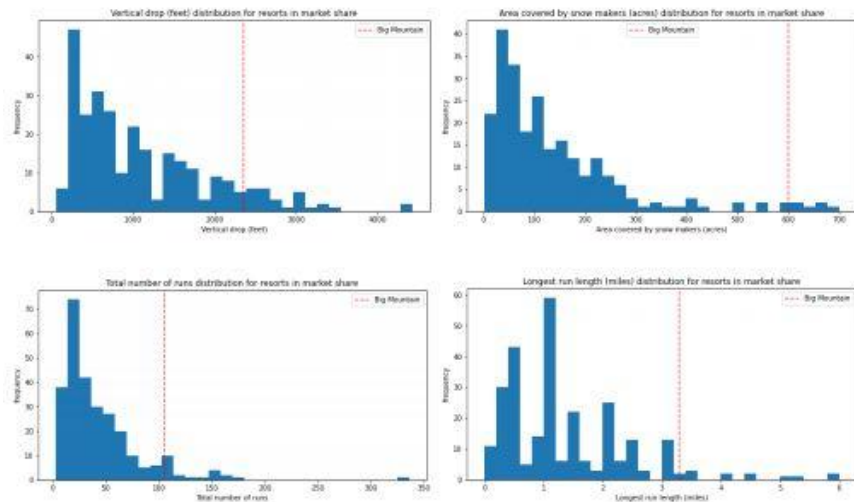


Model

- Currently weekend price: \$81.00
- Facilities support ticket price of \$95.87
- MAE of \$10.39
 - Suggests there is room for increase
 - May be currently undercharging

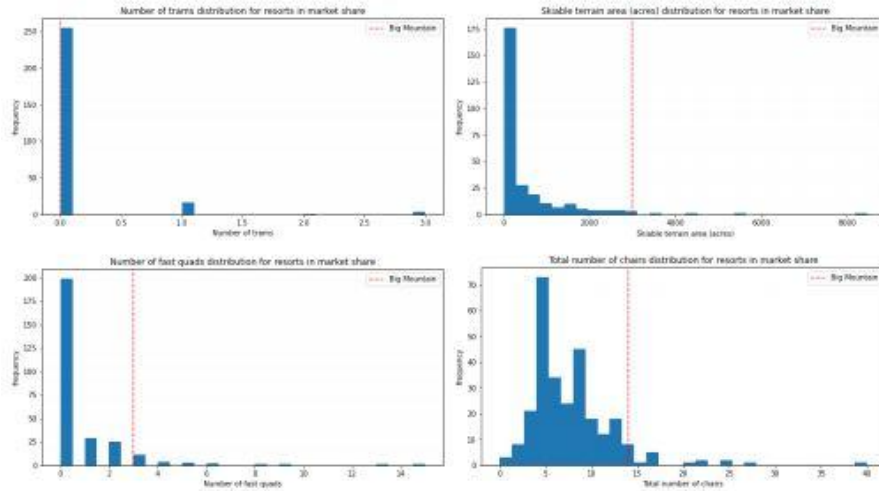


Big Mountain Resort in Market Context



- Vertical drop
- Area covered by snow makers
- Number of runs
- Longest run length

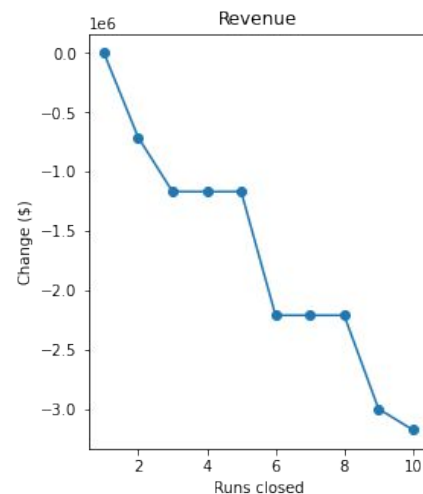
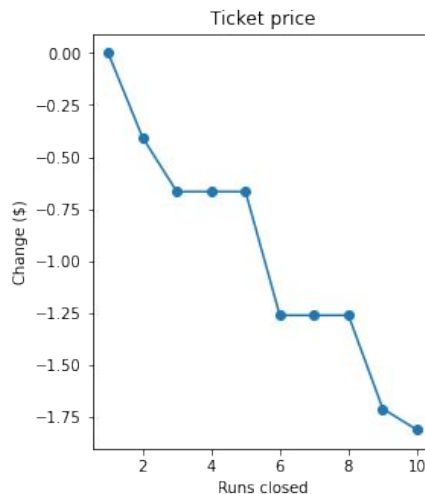
Big Mountain Resort in Market Context



- Number of trams
- Skiable terrain area
- Number of fast 4-person chairlifts
- Total number of chair lifts

Modeling Scenarios

- Scenario 1:
 - Removing 1 makes no difference
 - Removing 3, 4, 5 is the exact same
- Scenario 2:
 - Supports price increase of \$1.99
- Scenario 3:
 - Exact same result as 2
- Scenario 4:
 - Makes no difference



Conclusion

- Raise price to between \$85.00 and \$95.00
- Pursue scenario 2; take scenario 1 into further consideration

